

COUNTY OF NEVADA CAPITAL ASSET BUDGET REQUEST

TYPE OF REQUEST:

[] Infrastructure Improvements and Preservation

[] Building Structures & Improvements - Please identify building:

[] Land: Rights of Way, Easements & Land Improvments

[] Equipment: Technological - Information Systems approval date:

[] Equipment: Automotive [] Equipment: Office, Furniture & Fixtures [X] Equipment: Other:

IMPORTANCE OF CAPITAL ASSET:	[X] Urgent	[] Necessary	[] Desirable
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PRIORITY RANKING OF CAPITAL ASSET: out of Total Department Requests

JUSTIFICATION FOR CAPITAL ASSET (Attach additional pages as necessary)

Nevada County Sheriff's Office is legally required to record all 9-1-1 calls for service, among other activity. The current recording system is more than 20 years old and needs replacement. This will be funded by Cal OES 9-1-1 Emergency Communications Branch for Nevada County.

FUNDING SOURCE FOR CAPITAL ASSET

1. Is this grant-funded?	[] Yes	Granting Agency:	BOS Reso. # Accepting Grant:		
	[X] No	Other funding sour	Not considered a grant. Is a funding allocation from the state for the 9-1-1 equipment.		
2. What is the general fund and/	or other fund	l balance dollar impact	? [X] None [] As follows:		
3. Who will technically own this asset? [X] County of Nevada [] Granting Agency Notes regarding ownership:					
Notes regarding funding (including deadlines)					

CAPITAL ASSET ITEMIZED COSTS - Estimated

Item	Quantity		Unit Cost	Sales Tax	Shipping	Installation	Other Cost	Total Cost
Eventide 740 Advanced Recording	1	@	\$53,635	\$1,183	\$299			\$55,117
Equipment, & related items								
		a		\$0				\$0
		@		\$0				\$0
		a		\$0				\$0
		@		\$0				\$0
							TOTAL:	\$55,117
Please attach documentation (ISSB approval minutes, quotes, etc.)								
APPROVED BY:								
Prepared by: G	eorgette Arono	ow	Date: 8/15/2024		Dept. He	ad Signature:		Date:

	Phone:	X-1398	CEO Analyst Signature:	Date:	
		11 1000	CEO Staff use only		
Notes:				Initials Date	
10005				[] Denied	
				[] Approved \$	
			Capital Asset Approval #		

Fiscal Year:	2024-25
Dept Name:	Sheriff's Office
Fund:	0101
SBU:	20204
Office2:	157
Sub-Service:	1000
PCN:	15700000
Acct Code:	540600