



**COUNTY OF NEVADA  
COMMUNITY DEVELOPMENT AGENCY  
DEPARTMENT OF PUBLIC WORKS  
950 MAIDU AVENUE, P.O. BOX 59902  
NEVADA CITY, CA 95959-7902  
(530) 265-1411 FAX (530) 265-9849 [www.nevadacountyca.gov](http://www.nevadacountyca.gov)**

Trisha Tillotson  
Community Development Agency Director

David Garcia  
Director of Public Works

**NEVADA COUNTY BOARD OF SUPERVISORS  
Board Agenda Memo**

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**MEETING DATE:** October 22, 2024  
**TO:** Board of Supervisors  
**FROM:** David Garcia, Director of Public Works  
**SUBJECT:** Resolution to approve Change Order No. 1 to Asphalt Blanket Purchase Order for Vulcan Materials Company and Teichert for an additional \$100,000 Fiscal Year 2024/2025

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** Pavement activities in Road Maintenance are funded by Road Maintenance and Rehabilitation Act (RMRA) funds. There are sufficient RMRA funds to support this change order. There is no impact to the General Fund.

**BACKGROUND:** On July 9, 2024, by resolution 24-392, the Nevada County Board of Supervisors approved a \$300,000 not to exceed authorization for hot asphalt material purchases in Fiscal Year 2024-2025 from Vulcan Materials Company for Western County projects and Teichert for Eastern County projects. The amount agreed with the Board approved budget for asphalt material in the Road Maintenance Budget for Fiscal Year 2024/2025. As part of the effort to improve the pavement condition index for Nevada County, in March 2024, the Road Crew purchased the first paving machine to be owned by Nevada County. The impact of owning this equipment allowed for significant repairs and overlay projects that had not occurred in many years. Between July – September 2024, asphalt purchases were over double the amount spent in the prior year for the same period.

Some of the larger projects between July and September included:

<b>ROAD</b>	<b>ASPHALT COST</b>
Pasquale Road	\$ 75,380
East Bennett Road	\$ 51,176
Eagle Lakes Road	\$ 49,012
Banner Mountain Trail	\$ 18,024
Echo Ridge Drive	\$ 17,953
Scotts Valley Road	\$ 17,009
Cedar Springs Road	\$ 12,802
Frosty Lane	\$ 11,223
<b>TOTAL</b>	<b>\$ 252,579</b>

Combined with additional smaller projects, the original \$300,000 of authorized purchases has been fully expensed.

This amendment would allow the crew to complete the planned repairs this Fall, leaving them with an estimated \$65,000 for the beginning of next pavement season in May 2025. RMRA funding and a healthy Road Fund balance can support this additional expense that will improve the overall pavement condition index rating for Nevada County in future years.

The Nevada County Purchasing Policy Section 4.6 (a) allows for a sole source without a competitive bid process for a product or service which is the only product or service that satisfies the department's operational requirements.

Purchasing Policy Section 7.1 (C) requires Board approval for all purchases of goods/commodities with a total aggregate amount exceeding \$250,000. Therefore, staff is recommending approval to increase the blank purchase order (BPO) for asphalt purchases by \$100,000 for a total not to exceed \$400,000 for Fiscal Year 2024/2025, distributed as needed between Vulcan Materials Company and Teichert.

**Attachments:**

1. Resolution to approve Change Order No. 1 to Asphalt Blanket Purchase Order for Vulcan Materials Company and Teichert for an additional \$100,000 Fiscal Year 2024/2025

**Item Initiated by:** John Veasey, Road Services Manager  
**Approved by:** David Garcia, Director of Public Works