

TERRI ANDERSEN – Nevada City City Council  
 NATE BEASON – Nevada County Board of Supervisors  
 CAROLYN WALLACE DEE – Truckee Town Council  
 JASON FOUYER – Grass Valley City Council (2015 Vice-Chair)  
 ANN GUERRA – Member-At-Large  
 LARRY JOSTES – Member-At-Large (2015 Chairman)  
 ED SCOFIELD – Nevada County Board of Supervisors



DANIEL B. LANDON, Executive Director  
 Nevada County Transportation Commission  
 Nevada County Airport Land Use Commission

Grass Valley • Nevada City

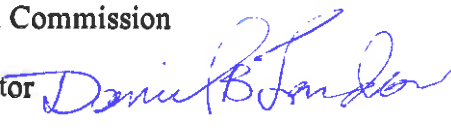
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COMMISSION

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## MEMORANDUM

TO: The Nevada County Transportation Commission

FROM: Daniel B. Landon, Executive Director 

SUBJECT: Western Nevada County Regional Transportation Mitigation Fee Program  
 Annual Report for FY 2014/15

DATE: October 27, 2015

The purpose of the Regional Transportation Mitigation Fee (RTMF) Program is to finance improvements to the regional network of streets and roads that are needed to mitigate the impact of increased traffic that will result from new development in western Nevada County. The fee program has been adopted by Grass Valley, Nevada City, and Nevada County and is administered by the Nevada County Transportation Commission (NCTC) through agreements with those agencies.

This Annual Report for FY 2014/15 is provided to assist Grass Valley, Nevada City, and Nevada County in complying with the provisions of Government Code Section 66006, which requires each local agency that adopts mitigation fees to provide an annual report and to schedule a public meeting regarding that report.

The RTMF Program, adopted in 2008, established a mitigation fee schedule for regional transportation improvements in western Nevada County. Exhibit 1 shows the Regional Transportation Mitigation Fee area. The fees collected will provide the needed revenue to fund construction of the improvements shown in the RTMF Capital Improvement Program (see Exhibit 2). Exhibit 2 also fulfills the requirements of Section 66006 (b) (1) (F) which requires a local agency to identify the approximate date by which construction of a public improvement will commence.

Exhibit 3 presents a Mitigation Fee Schedule and fulfills the requirements of Section 66006 (b) (1) (B), "The amount of the fee." To document compliance with Section 66006 (b)(1)(G) and (H), there have been no inter-fund transfers or loans made from the RTMF Fund nor have there been any refunds made pursuant to subdivision (e) of Section 66001 nor allocations pursuant to subdivision (f) of Section 66001.

Exhibit 4, which presents "The beginning and ending balance of the account or fund", fulfills the requirements of Section 66006 (b)(1)(C), Section 66006 (b)(1)(D), "The amount of the fees collected and the interest earned", and Section (b)(1)(E) "an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees".

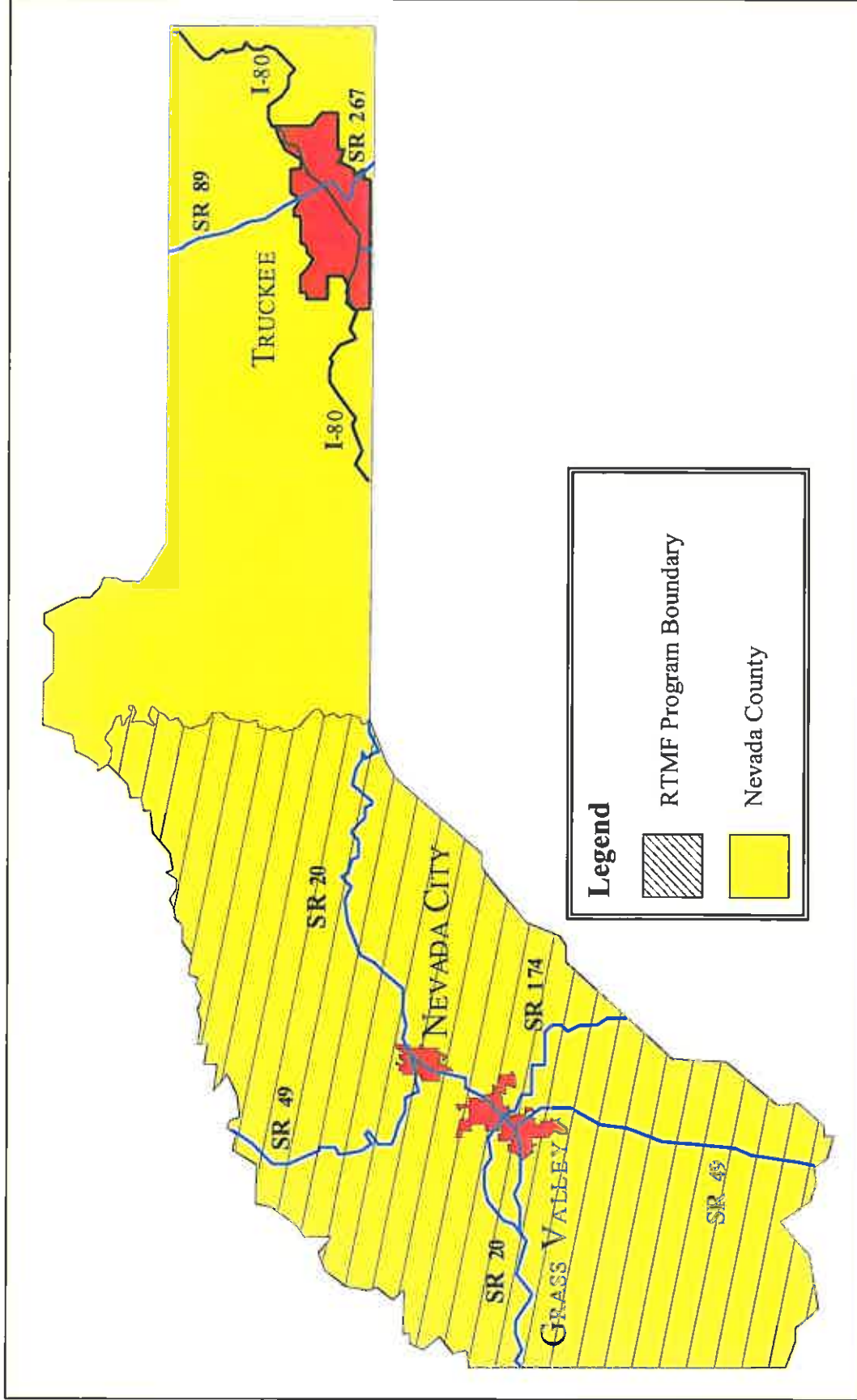
attachments

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# EXHIBIT 1

## Regional Transportation Mitigation Fee (RTMF) Program Boundary



## EXHIBIT 2

### Regional Transportation Mitigation Fee (RTMF) Capital Improvement Program

| FUNDING PRIORITY                                   | PROJECT YEAR | LOCATION  | PROPOSED IMPROVEMENT   | COST                 | NEW GROWTH % | RTMF SHARE          |
|--|--------------|---|--|----------------------|--------------|---------------------|
| 1  | 2016/17      | Dorsey Drive Interchange  | Construct new interchange.   | \$34,950,000         | 33%          | \$11,533,500        |
| 2  | 2009/10      | SR-20/49 SB Ramps/ Idaho Maryland/ E. Main St.  | Install two-lane roundabout.   | \$2,600,000          | 70%          | \$1,823,000         |
| 3  | 2010/11      | Brunswick Road/ Loma Rica Drive. Brunswick Road/ East Bennett Street/ Greenhorn Road.   | Provide solution for Loma Rica/ Brunswick Road intersection future LOS deficiency.   | \$2,941,400          | 63%          | \$928,000           |
| 4  | 2018/19      | Ridge Road/Gold Flat Road/SR-20/49 NB Ramps, Ridge Road/Gold Flat Road/SR-20/49 SB Ramps, & Zion St./Ridge Rd.                    | Install intersection improvements: roundabout or signals. Close spacing of intersections necessitates improvements at all 3 intersections. | \$4,000,000          | 79%          | \$3,132,421         |
| 5  | 2019/20      | SR-20/49 SB Ramps/ Brunswick Road.  | Improve operation of Brunswick Rd/Nevada City Hwy. intersection and eastbound Brunswick Rd. access to SB on ramp.                          | \$892,279            | 100%         | \$892,279           |
| 6  | 2020/21      | SR-49/ Combie Road.   | Provide second southbound left-turn lane with receiving lane.  | \$2,345,800          | 100%         | \$2,345,800         |
| 7  | 2021/22      | E. Main St./Bennett St.   | Continue to collect reimbursement for improvement constructed under original RTMF program.   | \$1,500,000          | 100%         | \$1,500,000         |
| 8  | 2023/24      | SR-49 NB Ramps/ E. McKnight Way, SR-49 SB Ramps/ W. McKnight Way, McKnight Way/La Barr Meadows Rd, & McKnight Way/Taylorville Rd. | Closely spaced intersections necessitate improvements at all 4 intersections.  | \$5,499,457          | 44%          | \$2,438,438         |
| 9  | 2024/25      | SR-20/ Pleasant Valley Road.  | Restripe southbound approach to include a left turn lane and a through left turn lane.   | \$575,900            | 100%         | \$575,900           |
| 10   | 2025/26      | SR-20/49 NB Ramps/ Idaho Maryland Rd.   | Install coordinated signals at ramps and Railroad Ave.   | \$1,143,935          | 100%         | \$996,935           |
| 11   | 2025/26      | SR-20 EB Ramps/ McCourtney Road.  | Install single-lane roundabout or traffic signal.  | \$1,290,215          | 84%          | \$1,078,967         |
| 12   | 2026/27      | SR 174/ Brunswick Road.   | Realign SR 174 to create 4 way intersection and install signal.  | \$4,269,200          | 33%          | \$1,408,836         |
| 13   | 2027/28      | SR-20/ Penn Valley Drive/ R&R Hwy.  | Add WB LT Storage and provide 4 through lanes at intersection.   | \$2,492,600          | 60%          | \$1,492,600         |
| 14   | 2028/29      | Dorsey Drive Extension.   | Extend two lane road from Sutton Way to Brunswick Road.  | \$4,529,602          | 40%          | \$1,793,683         |
| 15   | 2029/30      | State Route Facilities.   | Local Initial Contribution.  | \$216,371,600        |              | \$3,000,000         |
| Annual administrative costs and five-year updates. |              |   |  |                      |              | \$620,000           |
| <b>TOTAL</b>                                       |              |   |  | <b>\$285,401,988</b> |              | <b>\$35,560,359</b> |

**EXHIBIT 3**  
**Regional Transportation Mitigation Fee (RTMF) Schedule**

| <b>Land Use Category</b> | <b>Fee per Trip</b> |
|--------------------------|---------------------|
| Residential              | \$439               |
| Non-Residential          | \$110               |

Documentation of the methodology used to determine the fee per trip for residential and non-residential land uses is contained in the Regional Transportation Mitigation Fee 2008 Fee Schedule Update – Nexus Study Report, June 2008, prepared by Parsons Brinkerhoff.

**EXHIBIT 4**  
**REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) ANNUAL REPORT**  
**FY 2014/15**

|   |                     |
|---|---------------------|
| Cash 7/1/14                                 | \$1,014,639.41      |
| Interest FY 14/15                           | \$6,160.75          |
| Revenue FY 14/15                            | \$544,177.91        |
| Expenditures FY 14/15                       | \$226,168.76        |
| Cash 6/30/15                                | \$1,338,809.31      |
| <b>Total Amount of Approved Allocations</b> | <b>\$603,925.34</b> |

**RTMF REVENUES, INTEREST, AND EXPENDITURES**  
**FROM 2000/01-2014/15**

| JURISDICTION         | RTMF COLLECTED 00/01-13/14 FY | RTMF COLLECTED 14/15 FY | TOTAL RTMF COLLECTED/EXPENDED |
|----------------------|-------------------------------|-------------------------|-------------------------------|
| City of Grass Valley | \$1,656,416.08                | \$165,254.87            | \$1,821,670.95                |
| City of Nevada City  | \$87,862.79                   | \$23,841.71             | \$111,704.50                  |
| County of Nevada     | \$1,918,039.56                | \$355,081.33            | \$2,273,120.89                |
| Total                | \$3,662,318.43                | \$544,177.91            | \$4,206,496.34                |
| Interest             | \$143,690.27                  | \$6,160.75              | \$149,851.02                  |
| Expenditures         | \$2,791,369.29                | \$226,168.76            | \$3,017,538.05                |
| <b>TOTAL</b>         | <b>\$1,014,639.41</b>         | <b>\$324,169.90</b>     | <b>\$1,338,809.31</b>         |

**RTMF ALLOCATIONS**  
**2014/15**

| DATE/RESOLUTION | ORIGINAL ALLOCATION   | REMAINING ALLOCATION AS OF 7/1/2014 | PROJECT   | EXPENDED DURING FY 2014/15 | BALANCE OF ALLOCATION AS OF 6/30/15 | RTMF % of Total Cost |
|-----------------|-----------------------|-------------------------------------|---|----------------------------|-------------------------------------|----------------------|
| 5/21/14 R 14-15 | \$5,000.00            | \$5,000.00                          | NCTC RTMF Administration  | \$1,152.17                 | \$3,847.83                          | 100.00%              |
| 5/20/15 R 15-18 | \$92,518.00           | \$92,518.00                         | Parsons Brinckerhoff-RTMF Update                                  | \$27,762.67                | \$64,755.33                         | 100.00%              |
| 1/28/09 R 09-03 | \$1,823,000.00        | \$56,427.34                         | East Main St./Idaho-Maryland Rd. Intersection Improvement Project | \$56,427.34                | \$0.00                              | 70.00%               |
| 3/16/11 R 11-15 | \$451,000.00          | \$449,980.00                        | Grass Valley Dorsey Drive Interchange Project                     | \$140,826.58               | \$309,153.42                        | 33.00%               |
| <b>TOTAL</b>    | <b>\$2,371,518.00</b> | <b>\$603,925.34</b>                 |   | <b>\$226,168.76</b>        | <b>\$377,756.58</b>                 |                      |