

**Cannabis Equity Grants Program for Local Jurisdictions
 Assistance for Cannabis Equity Program Applicants & Licensees
 Application Budget Detail - Funding Request Type 2**

JURISDICTION NAME: Nevada County
 Total Grant Amount Requested (may not exceed \$3,000,000): \$ 500,000.00

A. Grants and Loans

| Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs | | Grants | No-interest Loans | Low-interest Loans | Total |
|--|---|---------------|-------------------|--------------------|----------------------|
| A1 | Rent | \$ - | \$ - | \$ - | \$ - |
| A2 | Lease | \$ - | \$ - | \$ - | \$ - |
| A3 | Local and state application, licensing, and regulatory fees | \$ - | \$ - | \$ - | \$ - |
| A4 | Legal assistance | \$ - | \$ - | \$ - | \$ - |
| A5 | Regulatory compliance | \$ - | \$ - | \$ - | \$ - |
| A6 | Testing of cannabis | \$ - | \$ - | \$ - | \$ - |
| A7 | Furniture | \$ - | \$ - | \$ - | \$ - |
| A8 | Fixtures and equipment | \$ - | \$ - | \$ - | \$ - |
| A9 | Capital improvements | \$ - | \$ - | \$ - | \$ - |
| A10 | Training and retention of a qualified and diverse workforce | \$ - | \$ - | \$ - | \$ - |
| A11 | Other (Please Specify) | \$ 450,000.00 | \$ - | \$ - | \$ 450,000.00 |
| A12 | Other (Please Specify) | \$ - | \$ - | \$ - | \$ - |
| A13 | Other (Please Specify) | \$ - | \$ - | \$ - | \$ - |
| A14 | Other (Please Specify) | \$ - | \$ - | \$ - | \$ - |
| A15 | Other (Please Specify) | \$ - | \$ - | \$ - | \$ - |
| Grants and Loans Subtotal | | | | | \$ 450,000.00 |

B. Direct Technical Assistance Costs

(May not exceed 10% of total amount requested)

| To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees | | | | | Total |
|---|-----------------|----------------------------|--------------------|--|-------------|
| Personnel Classifications | Role in Project | Annual Salary and Benefits | Percentage of Time | | |
| B1 | | | | | \$ - |
| B2 | | \$ - | | | \$ - |
| B3 | | \$ - | | | \$ - |
| B4 | | \$ - | | | \$ - |
| B5 | | \$ - | | | \$ - |
| B6 | | \$ - | | | \$ - |
| B7 | | \$ - | | | \$ - |
| B8 | | \$ - | | | \$ - |
| B9 | | \$ - | | | \$ - |
| B10 | | \$ - | | | \$ - |
| Other Direct Technical Assistance Costs | | | | | Amount |
| B11 | | | | | \$ - |
| B12 | | | | | \$ - |
| B13 | | | | | \$ - |
| B14 | | | | | \$ - |
| B15 | | | | | \$ - |
| B16 | | | | | \$ - |
| B17 | | | | | \$ - |
| B18 | | | | | \$ - |
| B19 | | | | | \$ - |
| B20 | | | | | \$ - |
| Direct Technical Assistance Costs Subtotal | | | | | \$ - |

C. Administrative Costs

(May not exceed 10% of total amount requested)

| Personnel Classifications | Role in Project | Annual Salary and Benefits | Percentage of Time | Total |
|--|-----------------------------|----------------------------|--------------------|----------------------|
| C1 | Staff Time (Multiple Staff) | \$ 25,000.00 | 100.0% | \$ 25,000.00 |
| C2 | | \$ - | | \$ - |
| C3 | | \$ - | | \$ - |
| C4 | | \$ - | | \$ - |
| C5 | | \$ - | | \$ - |
| C6 | | \$ - | | \$ - |
| C7 | | \$ - | | \$ - |
| C8 | | \$ - | | \$ - |
| C9 | | \$ - | | \$ - |
| C10 | | \$ - | | \$ - |
| Other Administrative Costs | | | | Amount |
| C11 | Subcontract | | | \$ 25,000.00 |
| C12 | | | | \$ - |
| C13 | | | | \$ - |
| C14 | | | | \$ - |
| C15 | | | | \$ - |
| C16 | | | | \$ - |
| C17 | | | | \$ - |
| C18 | | | | \$ - |
| C19 | | | | \$ - |
| C20 | | | | \$ - |
| Administrative Costs Subtotal | | | | \$ 50,000.00 |
| Direct Technical Assistance Costs as Percentage of Total Amount Requested | | | | 0.00% |
| Administrative Costs as Percentage of Total Amount Requested | | | | 10.00% |
| GRAND TOTAL | | | | \$ 500,000.00 |