



# **RESOLUTION No. 21-500**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FISCAL YEAR 2021-22 QUARTER 1 CONSOLIDATED AMERICAN RESCUE PLAN ACT EXPENDITURE PLAN BUDGET AMENDMENT (4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid) in response to the COVID-19 pandemic, including \$65.1 billion direct aid to counties, of which \$19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 25, 2021 the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of \$19,376,239; the first tranche of funds in the amount of \$9,688,119.50 have been received, and it is anticipated that the remaining \$9,688,119.50 will be received on or around June 1, 2022. The deadline to obligate all funds is December 31, 2024; and

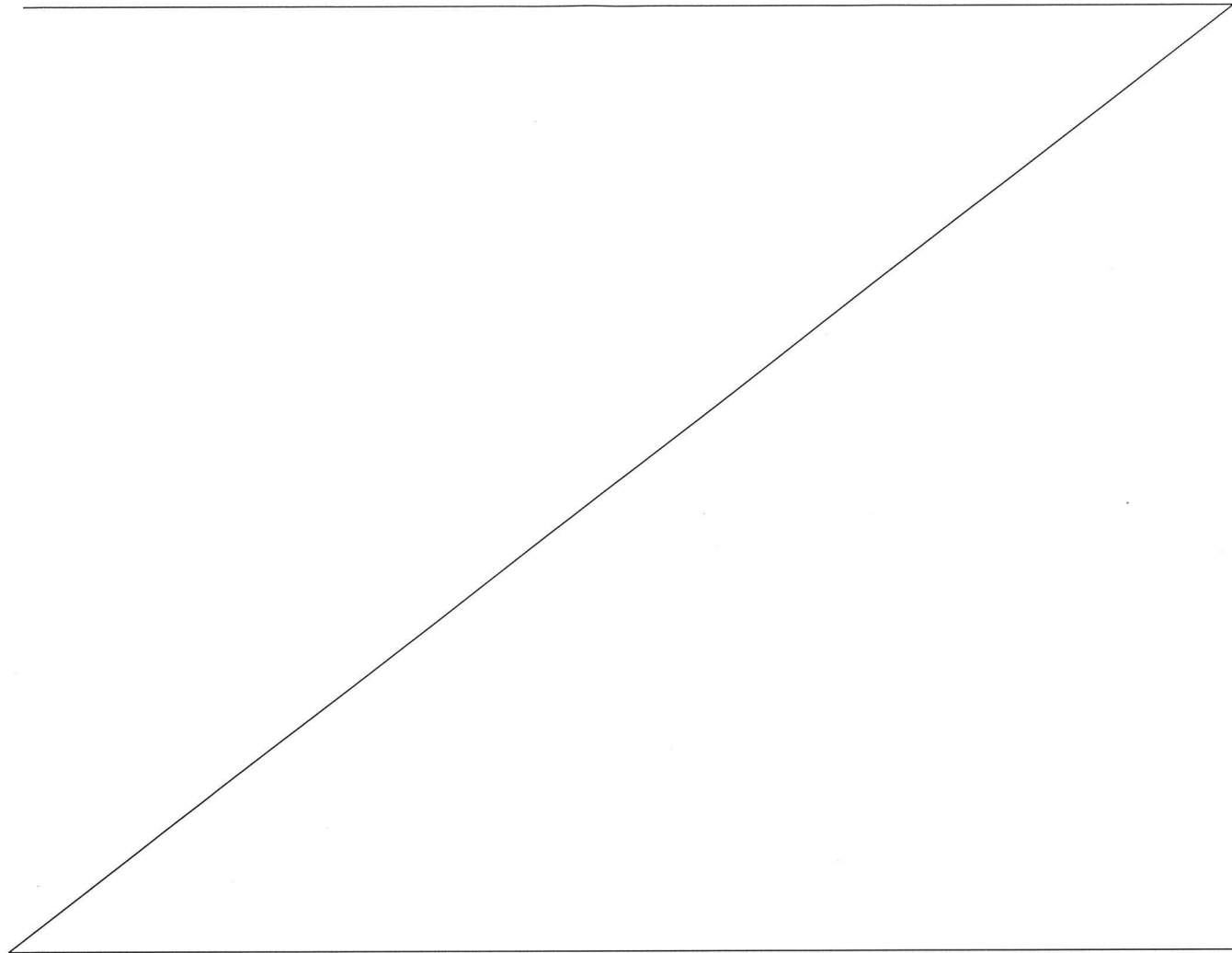
WHEREAS, on October 12, 2021, the Board of Supervisors established Fiscal Year 2021-22 budget to facilitate implementation of the remainder of the ARPA Expenditure Plan, as presented on April 27, 2021; and

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the establishment of Fiscal Year 2021-22 ARPA Expenditure Plan budget; and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, there is no net decrease or increase in ARPA funds as a result of this amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 16th day of November, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: 

  
Dan Miller, Chair

11/16/2021 cc: CEO\*  
AC\*  
Dept. Heads\*

Attachment A

FY 2021-22 1st Consolidated American Rescue Plan Act Expenditure Plan Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR1AD01	Child Support Services	1111201093810108	538555	-	5,000	5,000	-	(5,000)	Reclass approved ARPA expenditures into correct org codes. No change in purpose.
	Emergency Medical & Preparedness	1111401074920108	538555	100,000	(100,000)	-	-	100,000	
	Health & Human Services Admin	1111501014910100	538555	339,080	(339,080)	-	-	339,080	
	Health & Human Services Admin	1111501014910108	538555	339,080	250,196	589,276	-	(250,196)	
	Eligibility Services Admin	1111501054940108	530800	-	58,884	58,884	-	(58,884)	
	Housing Services Administration	1111506014510108	522090	-	2,000	2,000	-	(2,000)	
	Housing Services Administration	1111506014510108	538555	83,277	123,000	206,277	-	(123,000)	
Subtotal					-		-	-	
AR1AD02	Public Health Administration	1111401014920109	538555	233,880	(233,880)	-	-	233,880	Reclass approved ARPA expenditures into correct org codes. No change in purpose.
	Emergency Medical & Preparedness	1111401074920109	522090	-	20,000	20,000	-	(20,000)	
	Emergency Medical & Preparedness	1111401074920109	538555	100,000	213,880	313,880	-	(213,880)	
Subtotal					-		-	-	
GRAND TOTAL					-		-	-	