

# McCourtney Road Transfer Station Improvement Project

Board of Supervisors Meeting December 14, 2021

#### Overview

- Background, Challenges and Purpose of the Project
- Proposed Improvements
- Project Benefits
- Schedule
- Funding
- Questions and Discussion

#### Background

- 1994 Transfer station built
- 2012 WM Franchise Agreement
  - WM commits to \$5.6 million to Improvements
  - Remainder County's Share
- 2013 BOS chooses MRTS improvements over relocation
- 2014 AB1826 mandatory organics (commercial)
- 2015-2016 conceptual design report (HDR)
- 2016 SB1383 mandatory organics (residential)
- 2016 Recycling markets crash/China bans
- 2017-2019 amendment to WM Franchise Agreement
  - 2017 Hired R3 Consulting to assist with WM Negotiation
  - MRTS project
  - Legislative updates
- 2019 Awarded Contract to HDR to begin design
- 2020 Design, Environmental Review and Public Outreach
- 2021 BOS Adopts Initial Study/Mitigated Negative Declaration

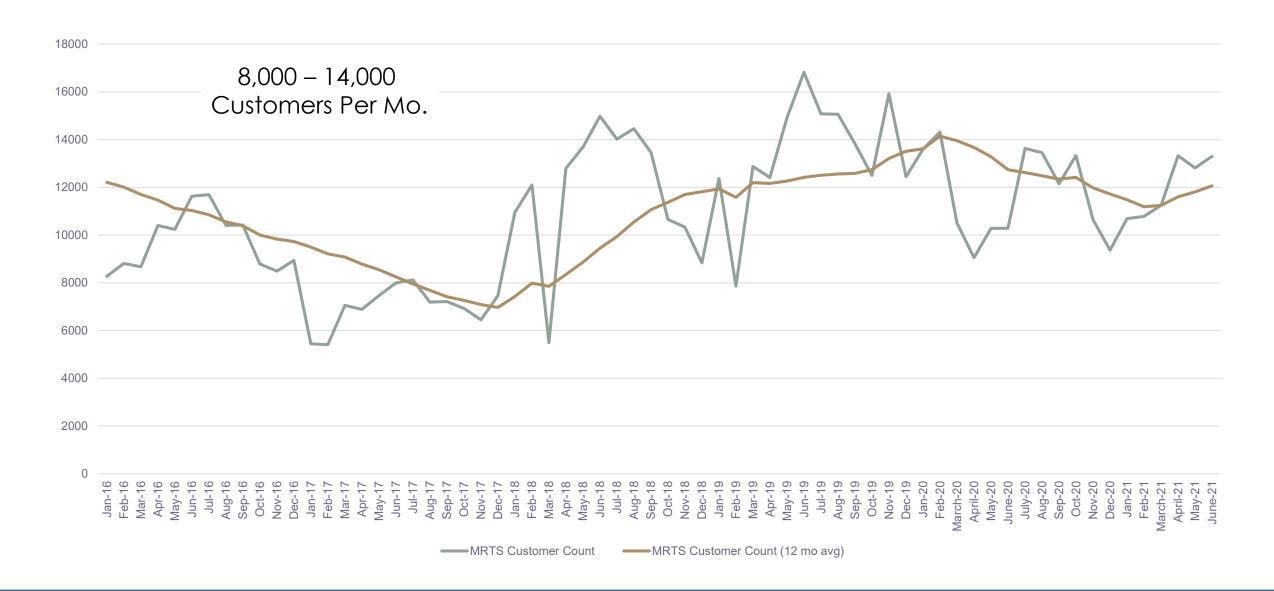
## Background (Cont.)

- Public Outreach
  - Project website (mccourtneytransferstation.com)
  - County website (mynevadacounty.com)
  - Nevada County News (Press Releases)
  - Social Media Posts
  - The Union and KNCO
  - Hosted two virtual community workshops
    - September 9 and 29, 2020
    - More than 300 Residents were sent postcards
    - Meetings were recorded and put on website
  - Presented at the Solid and Hazardous Waste Commission October 2020, provided updates April and October 2021
  - Presented IS/MND at the BOS March 2021
  - December BOS Meeting (Today)

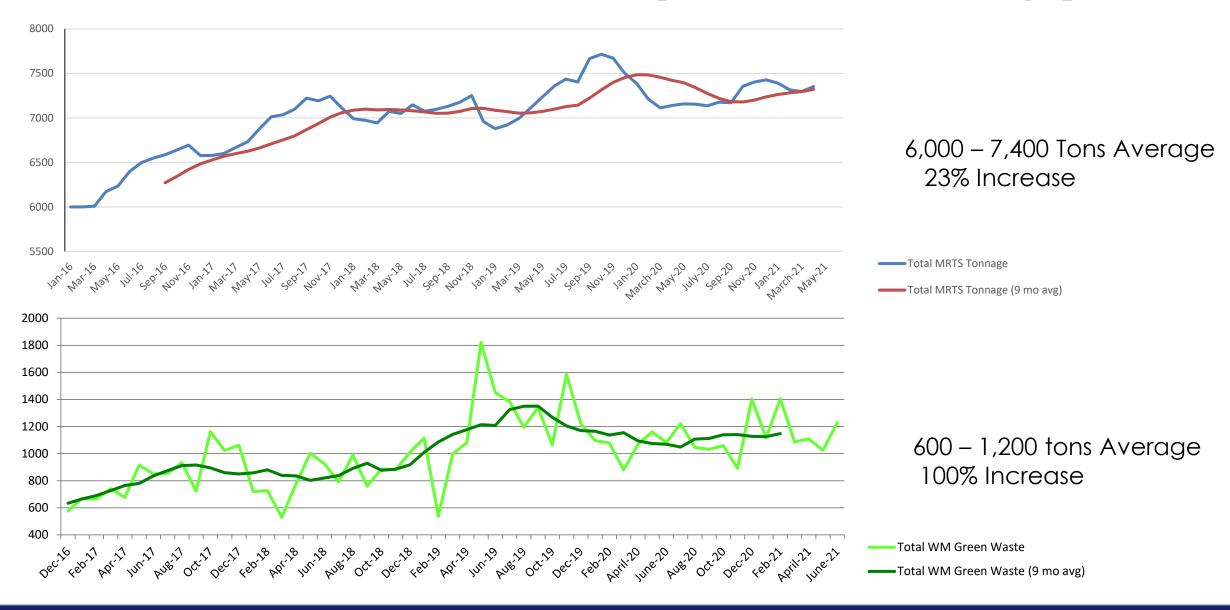
# **Background (Cont.)**

- Existing Operation (2021 Average)
  - -The MRTS is the Hub for Western Nevada Co. (receives all material from NSJ and Washington)
  - -25,000 Curbside Customers
  - -12,000 Customers Use the Facility Per Mo.
    - 1,300 Recycle Center Customers Per Mo.
    - 1,000 HHW Customers Per Mo.
  - 7,430 Tons of Material Per Mo. (23% Increase over 2016)
    - 4,600 Tons of MSW
    - 1,100 Tons of Recycling
    - 30 Tons HHW
    - 1,100 Tons of Green Waste
    - 600 Tons of C&D

# Customers (Per Month Avg.)



# MRTS Material Volume (Per Month Avg.)



### **Project Challenges**

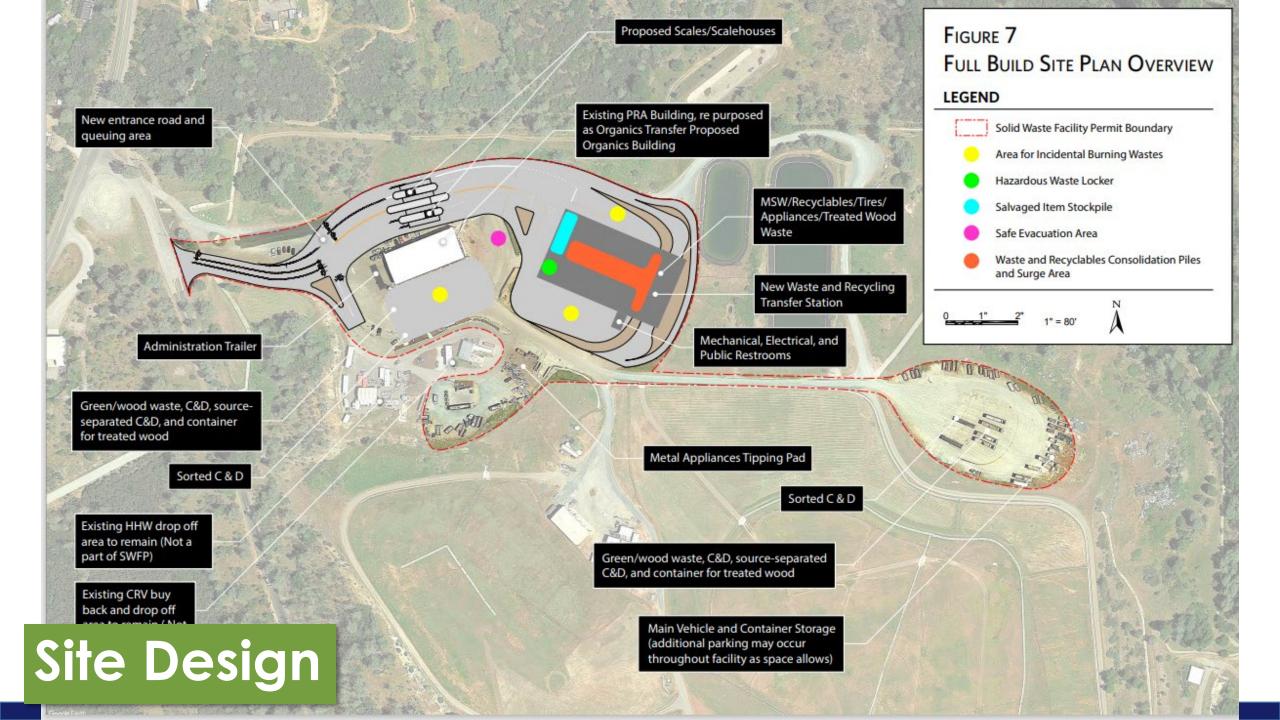
- Limited available footprint for improvements
- Regulatory oversite by CalRecycle and the Regional Water Quality Control Board
  - CEQA, Operations Permit, Building Permits, etc.
- Legislative mandates
  - AB 1826 & SB 1383
  - Diversion goals
- Continued operation during construction
  - Project phasing
- Budget
- Project must meet our known & unknown needs for next 30 years

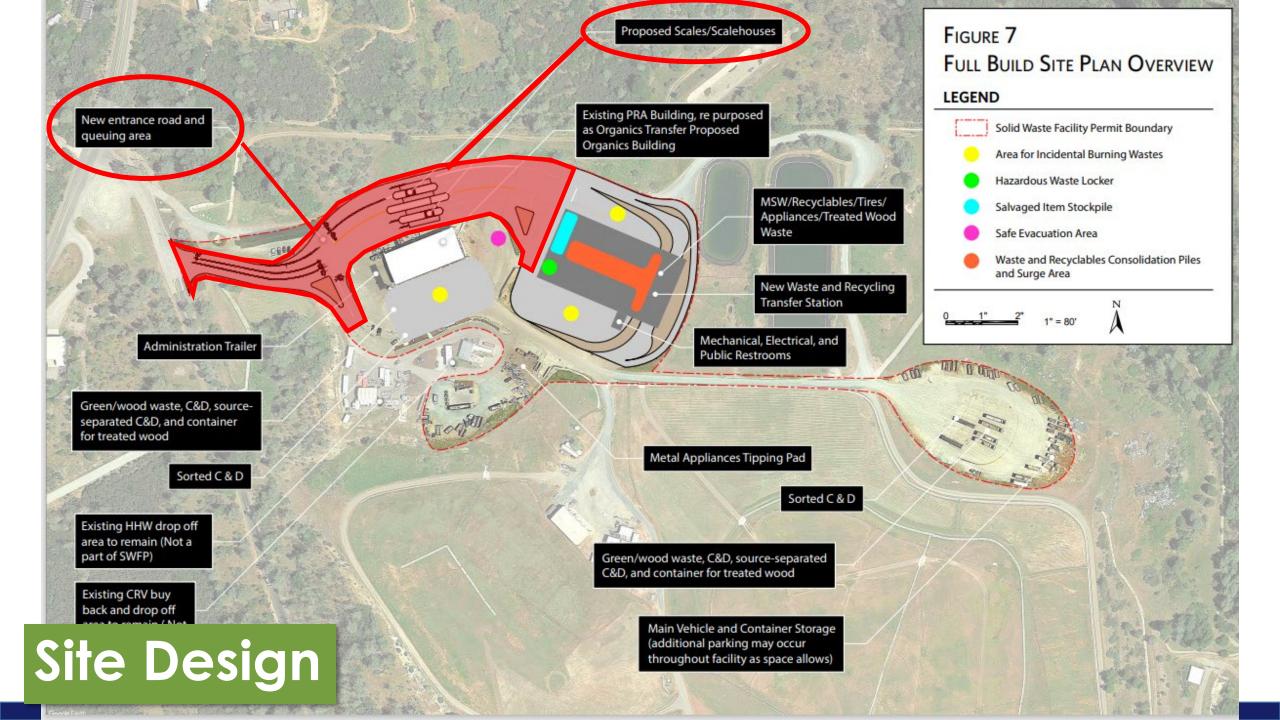


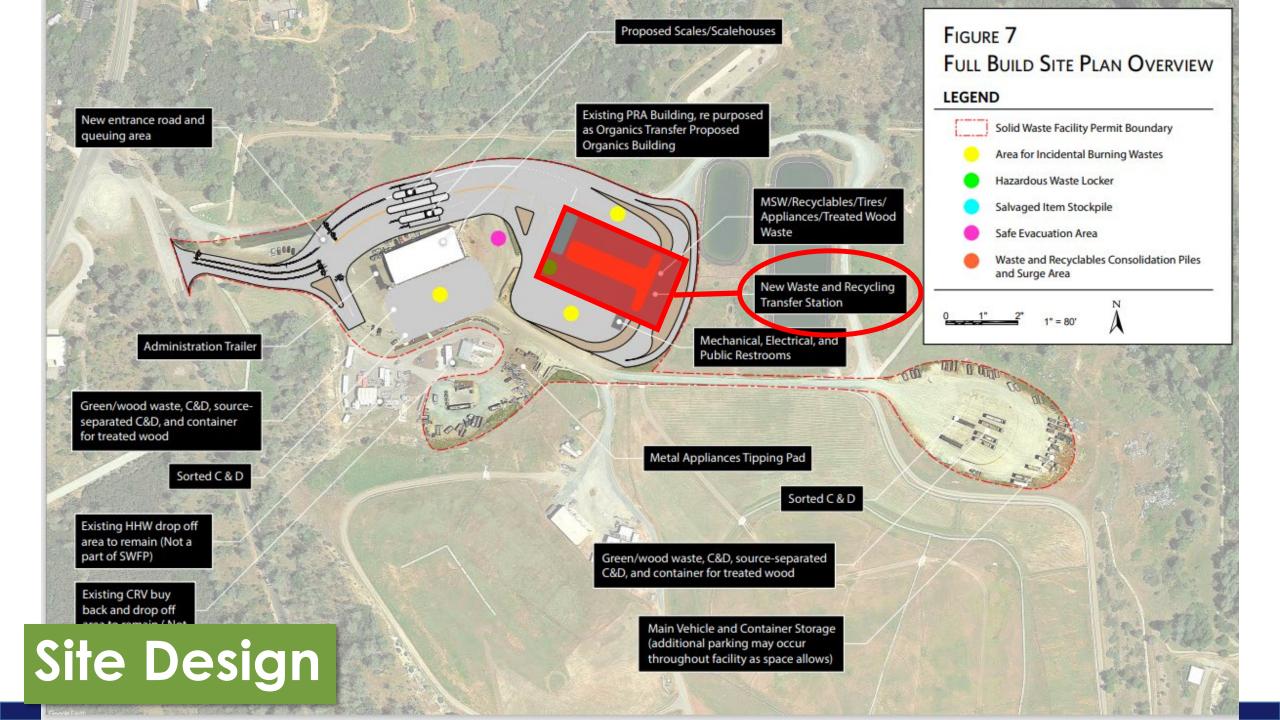


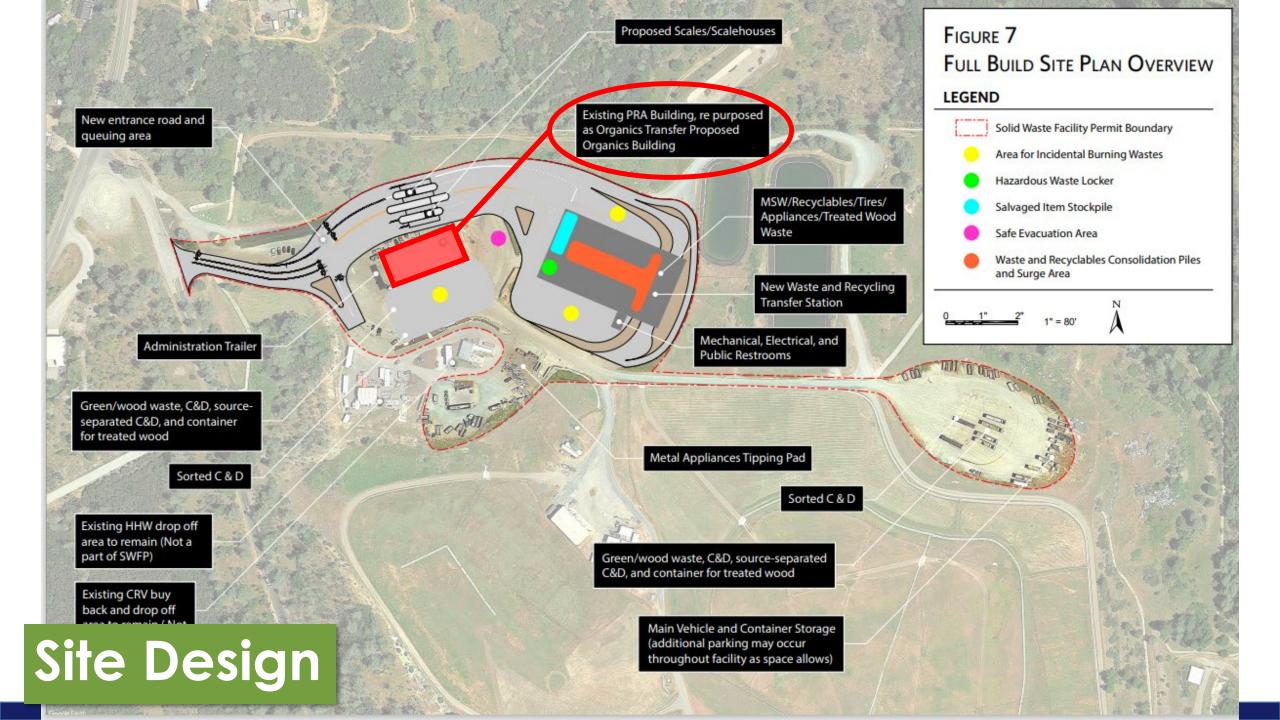


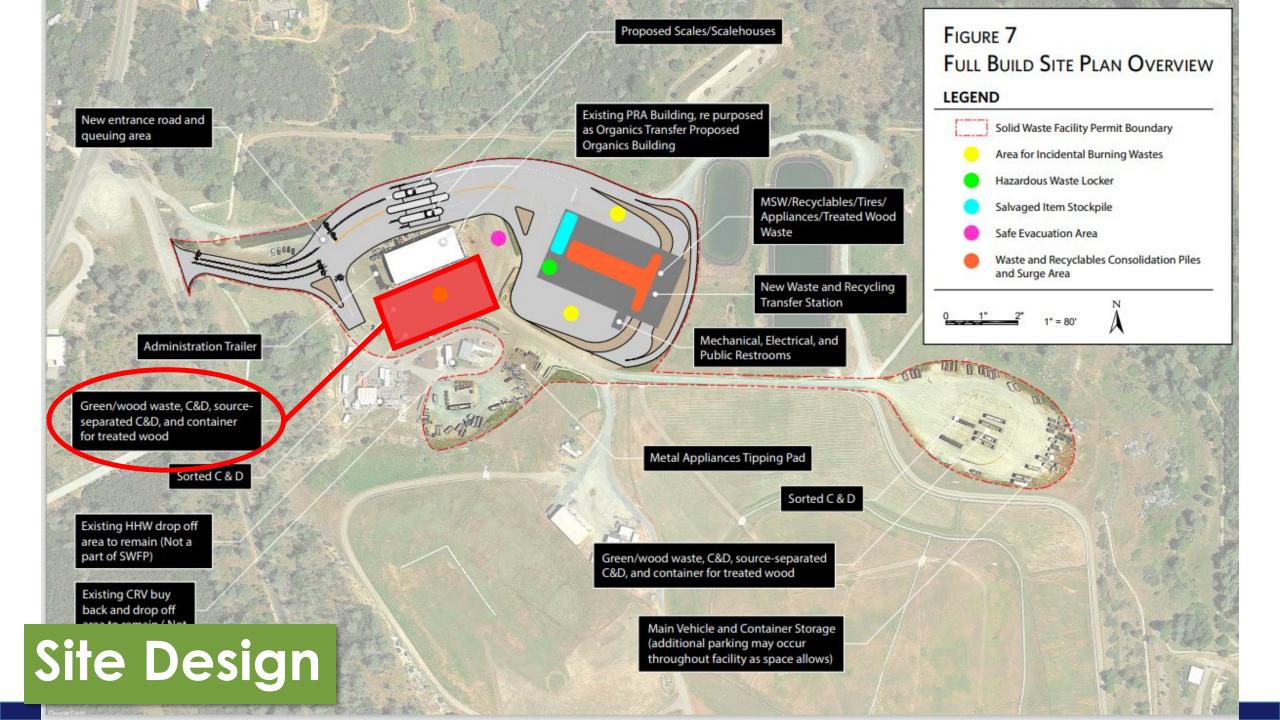




















### **Project Benefits**



Quick and easy site access through new plaza facility entrance



Improved areas for unloading green waste, yard waste and construction and demolition materials



Plenty of unloading bays, indoor operation, and better operational efficiencies



Repurposing existing PRA to function as a food waste diversion facility to comply with new state regulations



Improved access to household hazard waste and recycling facilities

#### Project Schedule:

- Complete Design and Permitting
- Board Accepts Plans and Specs and Auth to Advertise Construction
- Board Award Construction and CE Contracts
- Begin Construction
- Complete Construction

November 2021

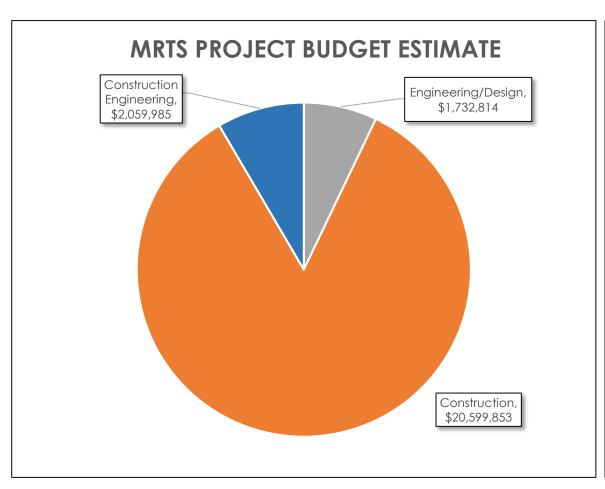
December 2021

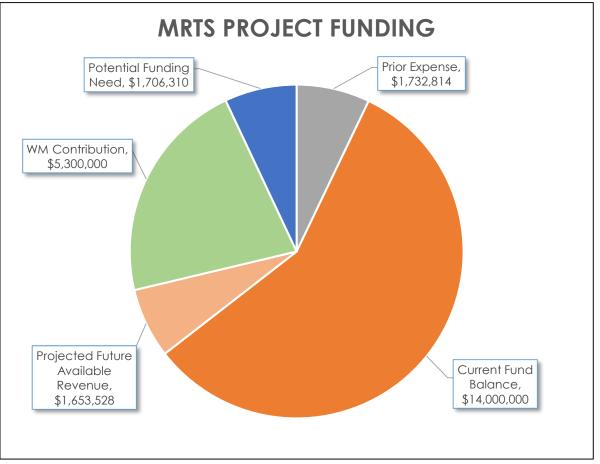
Spring 2022

Spring 2022

Fall 2023

# **Funding**





#### Staff Recommendations

- Accept the bidding documents, plans and specifications for the McCourtney Road Transfer Station Improvement Project and grant the Public Works Director the authorization to incorporate any final changes into the bid documents before advertising for bids; and
- Authorize the Purchasing Agent to advertise for bids in accordance with applicable regulations with the bid opening date to be set by the Director of Public Works.
- This project will come back to the Board for Authorization to Award in the Spring.

# Questions and Discussion