

## COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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Trisha Tillotson
Community Development Agency Director

Trisha Tillotson Acting Director of Public Works

## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** May 24, 2022

**TO:** Board of Supervisors

FROM: Trisha Tillotson, Acting Director of Public Works

**SUBJECT:** Resolution Approving Contract Amendment No. Five (5) with West

Coast Arborist, Inc., for Tree Trimming and Removal Services and

Authorizing the Auditor Controller to Encumber the Contract

**RECOMMENDATION:** Approve the attached resolution.

<u>FUNDING</u>: This contract amendment is contingent upon the adoption of the Fiscal Year 2022/23 County Budget and is included in the Road Maintenance Proposed Budget. Funding for this contract comes from Gas Tax Revenue. No Budget Amendment is needed and there is no impact to the General Fund.

**BACKGROUND:** On October 24, 2017, the Board of Supervisors approved a contract with West Coast Arborists, Inc., for tree and vegetation trimming and removal services with the ability to execute four (4) additional annual renewals beginning July 1, 2019. On June 18, 2019, Amendment No. 1 to the contract was approved for \$150,000 effective July 1, 2019, through June 30, 2020. On July 9, 2019, Amendment No. 2 was approved to replace Exhibit B: Schedule of Charges and Payments of the agreement, to allow for an increase in pre-determined wages by the California Department of Industrial Relations. On June 23, 2020, Amendment No. 3 to the contract was approved for \$150,000 effective July 1, 2020, through June 30, 2021. On June 15, 2021, Amendment No. 4 to the contract was approved for \$150,000 effective July 1, 2021, through June 30, 2022. An additional amendment is needed to execute the final annual renewal of the contract.

The proposed renewal would renew the contract for one fiscal year, effective July 1, 2022, through June 30, 2023, for an annual contract amount of \$150,000.

**Item Initiated and Approved by:** Trisha Tillotson, Acting Director of Public Works

Submittal Date: May 2, 2022

**Revision Date:**