



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2021-22 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2021-22 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1169	ATTACHMENT ASSMT FEE	(2,200)
1335	HEALTH - VRIP	(3,000)
1481	LRF 2011 - HHSA	(100,000)
1603	TOBACCO EDUCATION PRG	(79,600)
1611	HOME PROGRAM INCOME	(32,145)
1632	WESTERN REGIONAL HOUSING TRUST	(31,480)
3216	CSA 2 BIRCH MEADOWS R/M	(8,000)
3232	CSA 1A ZN 2 CLOVER VLY R/	(10,000)
4116	AIRPORT	(60,000)
4291	FLEET SERVICES	(149,000)
4352	VISION SELF-INSURANCE	(77,500)
4498	DENTAL SELF-INSURANCE	(304,800)
	TOTAL	(857,725)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	254,653
	TOTAL	254,653

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.