



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: May 24, 2022

TO: Board of Supervisors

FROM: Trisha Tillotson, CDA Director/Acting Director of Public Works

SUBJECT: Resolution to Continue Temporary Reduction of the Western Nevada County Solid Waste Parcel Charges for Fiscal Years 2022/23 at a 25% reduction rather than the previously approved 50% reduction, Approve Draft Letters to the Cities of Grass Valley and Nevada City Regarding Solid Waste Parcel Charges and Authorize the Chair of the Board of Supervisors of Nevada County to Execute the Letters

RECOMMENDATION: Approve the attached resolution.

FUNDING: Funding is for Fiscal Year 2022/23 and impacts the Solid Waste Western Budget. The continued temporary parcel charge reduction for commercial customers will be reflected in the budget and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND: Solid Waste Parcel Charges were established “for the use of and/or disposal of refuse at the McCourtney Road Transfer Station and/or any authorized convenience station”. In addition, Resolution 97-80 provided financial assurance for post-closure maintenance of the McCourtney Road Landfill via “gate fees and/or parcel charges”. Per Section G-IV 8.16 of Chapter IV, Article 8 of Nevada County Government Code, and Article XIII C of the California Constitution, the Board of Supervisors can temporarily reduce the parcel charges to an amount consistent with the need to operate the Solid Waste System. In May 2012, the Board of Supervisors approved Resolution 12-191 temporarily reducing the Solid Waste Parcel Charges. This action was justified based on reduced annual expenses due to the new franchise agreement with Waste Management (Resolution 12-052) and defeasance of the 2002 Solid Waste Certificates of Participation Bonds (Resolution 12-125). The Board of Supervisors approved Resolutions 18-158 and 20-170 to continue the temporary reduction through June 30, 2022. Staff recommends maintaining the Solid Waste Parcel Charge to provide adequate revenue for projected operational and capital costs and provide the CalRecycle required post-closure maintenance and reasonably foreseeable corrective actions financial assurance for the McCourtney Road Landfill.

Staff proposes that the Board approve a 25% temporary reduction of the established rate for residential properties as follows:

	Established Rate	Proposed Rate
Single Family Residential	\$59.40 per year	\$44.54 per year
Multi-Family Residential	\$46.28 per unit/year	\$34.70 per unit/year
Mobile Home Space (In mobile home parks)	\$41.44 per unit/year	\$31.08 per unit/year

Staff proposes that the Board approve a 50% temporary reduction of the Solid Waste Parcel Charges for commercial customers as follows:

	Established Rate	Proposed Rate
Non-residential parcels:	\$54.38 per ton	\$27.18 per ton

To impose fees under the authority contained in Section 25830 of the Government Code, the Cities of Grass Valley and Nevada City must consent to the imposition of the parcel charges within their jurisdiction. Therefore, this item is being presented to the Board of Supervisors for review and approval of the attached letters requesting consent by the cities.

Staff is recommending that the Board adopt the attached resolution continuing a temporary reduction to the Western Nevada County Solid Waste Parcel Charges for an additional year. Staff is recommending this temporary rate be adopted with a sunset date of June 30, 2023.

Staff is also recommending approval and execution of the attached letters to the Cities of Grass Valley and Nevada City regarding Solid Waste Parcel Charges.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager
Approved by: Trisha Tillotson, CDA Director/Acting Director of Public Works

Submittal Date: April 21, 2022
Revision Date: May 6, 2022