



RESOLUTION No. 22-215

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING AN AWARD OF THE AMERICAN RESCUE PLAN ACT (ARPA) FOR \$644,000 TO THE NEVADA COUNTY SANITATION DISTRICT NO. 1 AND AUTHORIZING THE AUDITOR CONTROLLER TO TRANSFER THE FUNDS AND AMEND THE FISCAL YEAR 2021/22 BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included 363 billion in federal fiscal recovery aid to state and local governments (State and Local Aid), including \$65.1 billion direct aid to counties: and

WHEREAS, on April 27, 2021, the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 25, 2021, the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of \$19,376,239; the first tranche of funds in the amount of \$9,688,119.50 have been received, and it is anticipated that the remaining \$9,688,119.50 will be received on or around June 1, 2022. The deadline to obligate all funds is December 31, 2024; and

WHEREAS, on October 12, 2021, the Board of Supervisors established Fiscal Year 2021-22 budget to facilitate implementation of the remainder of the ARPA Expenditure Plan, as presented on April 27, 2021; and

WHEREAS, the Nevada County Sanitation District No. 1 requests to be awarded \$644,000 of ARPA funds for immediate needs in Zone 8 Cascade Shores, and Zone 5, Gold Creek for revenue replacement funds to ensure the zones can continue to operate to protect the health and safety of the residents and the County, in which the Nevada County Sanitation District No. 1 plans to use \$629,000 in ARPA funds for Zone 8 and \$15,000 for Zone 5.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Supervisors approves the allocation of ARPA funds in the amount of \$644,000 to the Nevada County Sanitation District No. 1 and directs the Auditor Controller to apportion the funds and amend the 2021/22 budget as follows:

Budget Adjustment:

Reduce:	1111-10103-273-0000/570000	(\$644,000)
Increase:	1111-10206-273-0601/532200	\$644,000

Apportion from:	1111-10206-273-0601/532200	\$644,000
to:	4734-91005-709-2000/449000	\$629,000
	4749-91005-709-2000/449000	\$ 15,000

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 24th day of May, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Susan K. Hoek, Chair

5/24/2022 cc: CDA*
AC*
NCSD#1*

Nevada County ARPA Expenditure Plan Status Report

As of 4/30/2022

Project No.	Title	Agency/Dept	Total Projects	FY 20-21 Budget	FY 20-21 Expenditures	FY 21-22 Budget*	FY 21-22 Expenditures	Total Expenditures To Date	Obligated	Total Expenditures Incl. Obligated
1 - Support Public Health Response										
HHSA02.02	0108 Public Health Response Gap (expense)	HHSA	\$200,000	\$200,000	\$66,120	\$1,150	\$7,550	\$73,669.65	\$126,330	\$200,000
HHSA02.01	0109 Public Health Response Gap (payroll)	HHSA	\$232,730	\$100,000	\$0	\$232,730	\$2,680	\$2,680.36	\$230,050	\$232,730
HHSA08	0108 Quarantine/Isolation Support (Active Cases)	HHSA	\$800,000	\$300,000	\$27,839	\$772,161	\$676,962	\$704,801.54	\$95,198	\$800,000
HHSA16	24/7 mobile crisis unit (BH support)	HHSA	\$150,000			\$150,000			\$150,000	\$150,000
HHSA19	0109 HHSA Administrative Support (50101)	HHSA	\$255,000	\$255,000	\$4,804	\$250,196	\$70,578	\$75,382.36	\$179,618	\$255,000
HHSA21	0000 Odyssey House Improvements/Furnishings	HHSA	\$100,000			\$100,000			\$100,000	\$100,000
HHSA22	Insight Respite Center - Facility Purchase	HHSA	\$750,000						\$0	\$0
Other06	0108 Other Dept/GF Time Tracking	Misc. Depts	\$250,000	\$190,000	\$189,037	\$60,963	\$43,487	\$232,524.19	\$17,476	\$250,000
Other10	0000 Enhancing Wayne Brown Medical Facility- Architecture	Facilities	\$250,000			\$250,000	\$0		\$250,000	\$250,000
Other13	0000 PPE/Respiratory Protection Program	Risk Management	\$123,000			\$123,000	\$8,269	\$8,268.53	\$114,731	\$123,000
Other14	Facility Improvements (due to Covid)	Misc. Depts	\$250,000			\$250,000			\$250,000	\$250,000
1 Total			\$3,360,730	\$1,045,000	\$287,800	\$2,190,200	\$809,526	\$1,097,327	\$1,527,622	\$2,610,730
2 - Address Negative Impacts										
ECON01	Community Benefit Grants Program	Econ. Dev./CEO	\$1,892,710			\$1,991,884	\$1,201,314.00	\$1,201,314.00	\$691,396	\$1,892,710
ECON03	Resilience Fund	Econ. Dev./CEO	\$250,000			\$250,000	\$0		\$0	\$0
ECON04	0209 Nevada County Relief Fund (SBC, 10901)	Econ. Dev./CEO	\$250,000			\$250,000	\$202,125	\$202,125.00	\$47,875	\$250,000
ECON05	Outdoor Recreation and Visitor Safety Fund	Econ. Dev./CEO	\$450,000						\$0	\$0
ECON06	Yuba River Cohort	Econ. Dev./CEO	\$100,000						\$0	\$0
ECON08	Open Space Master Plan	Econ. Dev./CEO	\$250,000						\$0	\$0
ECON12	Purdon Crossing Plan	Econ. Dev./CEO	\$150,000						\$0	\$0
ECON13	Recreation Administrator	Econ. Dev./CEO	\$50,000						\$0	\$0
2 Total			\$3,392,710	\$0	\$0	\$2,491,884	\$1,403,439	\$1,403,439.00	\$739,271	\$2,142,710
3 - Services to Disproportionately Impacted Communities										
CDA02	0 Affordable housing master plans	CDA	\$200,000			\$200,000			\$200,000	\$200,000
3 Total			\$200,000	\$0	\$0	\$200,000	\$0	\$0.00	\$200,000	\$200,000
5- Water, Sewer, Broadband Projects										
CDA33.01	0501 Wastewater Capital Projects	CDA	\$1,000,000			\$1,000,000	\$894,400	\$894,400.00	\$105,600	\$1,000,000
ECON11	Broadband	Econ.Dev./CEO	\$1,000,000			\$1,000,000			\$0	\$0
5 Total			\$2,000,000	\$0	\$0	\$2,000,000	\$894,400	\$894,400.00	\$105,600	\$1,000,000
6- Rev Loss - Provision of Government Services										
Other09	0601 Outdoor Recreation Public Safety (20201)	Sheriff	\$400,000			\$200,000	\$10,052	\$10,052.42	\$0	\$10,052
ECON10	0601 Emergency Response and Communications	Econ. Dev./CEO	\$50,000			\$50,000			\$0	\$0
CDA35	0601 Sanitation District Revenue Support	CDA	\$644,000			\$644,000				
6 Total			\$1,094,000	\$0	\$0	\$250,000	\$10,052	\$10,052.42	\$0	\$10,052
7- Administrative Expenses										
Other16	SBC Contract Admin for Comm Benefit Grants	Econ. Dev/CEO	\$30,000			\$30,000		\$0.00	\$30,000	\$30,000
7 Total			\$30,000	\$0	\$0	\$30,000	\$0	\$0.00	\$30,000	\$30,000
Grand Total			\$10,077,440	\$1,045,000	\$287,800	\$6,882,084	\$3,117,418	\$3,395,165.63	\$2,572,493	\$5,953,440
Remaining ARPA Funding			\$9,298,799							
Total ARPA Funding			\$19,376,239							