

# Nevada County Proposed Final Budget 2022-23

## Sanitation District No. 1

To view the entire Nevada County Proposed Final 2022-23 Budget, please visit the County Budget Portal  
<https://www.mynevadacounty.com/366/County-Budget-Portal>

| Service Budget Title                       |                                              | SBU   | Fund | Revenues   | Expenditures | Book Page |
|--------------------------------------------|----------------------------------------------|-------|------|------------|--------------|-----------|
| Sewage Collection,<br>Treatment & Disposal | Wastewater Admin                             | 91005 | 4700 | 9,825      | 19,825       | 3-7       |
|                                            | Wastewater Risk Management Reserve           | 91005 | 4701 | 10,100     | -            |           |
|                                            | Lake Wildwood Zone 1                         | 91005 | 4727 | 770,756    | 762,198      |           |
|                                            | Lake Wildwood Zone 1 Operation & Maintenance | 91005 | 4728 | 3,902,742  | 3,818,443    |           |
|                                            | Lake Wildwood Zone 1 LaSalle Project         | 91005 | 4729 | 67,868     | 67,765       |           |
|                                            | Lake Wildwood Zone 1 Capital Improvement     | 91005 | 4730 | 102        | -            |           |
|                                            | Cascade Shores Zone 8 Debt Assessment        | 91005 | 4733 | 17,166     | 16,958       |           |
|                                            | Cascade Shores Zone 8                        | 91005 | 4734 | 236,198    | 335,862      |           |
|                                            | Cascade Shores Zone 8 Capital Improvement    | 91005 | 4735 | -          | -            |           |
|                                            | North San Juan Zone 4                        | 91005 | 4736 | 84,209     | 108,517      |           |
|                                            | Lake of the Pines Zone 2                     | 91005 | 4740 | 3,637,314  | 3,629,511    |           |
|                                            | Lake of the Pines Zone 2 LaSalle Project     | 91005 | 4741 | 169,937    | 169,411      |           |
|                                            | Lake of the Pines Zone 2 Capital Improvement | 91005 | 4742 | 69         | -            |           |
|                                            | Lake of the Pines Zone 2 Debt Assessment     | 91005 | 4743 | 960,965    | 948,958      |           |
|                                            | Gold Creek Zone 5                            | 91005 | 4749 | 14,997     | 11,673       |           |
|                                            | Mountain Lake Estates Zone 7                 | 91005 | 4751 | 26,244     | 26,737       |           |
|                                            | Penn Valley Zone 6                           | 91005 | 4771 | 586,735    | 454,599      |           |
|                                            | Penn Valley Zone 6 Capital Improvement       | 91005 | 4772 | -          | -            |           |
|                                            | Valley Oak Court Zone 12                     | 91005 | 4775 | 7,877      | 4,354        |           |
|                                            | Higgins Village Zone 11                      | 91005 | 4789 | 91,070     | 123,981      |           |
|                                            | Eden Ranch Zone 9                            | 91005 | 4796 | 36,443     | 31,252       |           |
| Sanitation District Total                  |                                              |       |      | 10,630,617 | 10,530,044   |           |