



## COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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### NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** June 28, 2022  
**TO:** Board of Supervisors  
**FROM:** County Executive Office  
**SUBJECT:** Resolution adjusting Budget Commitments and Assignments for 2021-2022 Fiscal Year

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**RECOMMENDATION:** Approve the Resolution.

**FUNDING:** Unreserved Fund Balance.

**BACKGROUND:** This Resolution commits or assigns portions of General Fund Balance as of June 30, 2022. These commitments and assignments reflect approved increases and uses in the 2021-22 adopted budget and others approved during the 2021-22 year. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

With this Resolution, there will be an increase in the commitment for General Government by \$2,356,047, Economic Development Infrastructure Assignment by \$162,352, the Facilities Planning Assignment by \$881,000, the Civil Litigation Assignment by \$500,000, and a decrease in the Unassigned-for Economic Uncertainties balance by \$3,899,398.

**Initiated by:** Martin Polt, Deputy County Executive Officer

**Approved by:** Alison Lehman, County Executive Officer