



RESOLUTION No. 22-322

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

AUTHORIZATION OF FISCAL YEAR 2022/23 REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDING REQUESTS

WHEREAS, Regional Surface Transportation Program (RSTP) funds are locally administered by the Nevada County Transportation Commission (NCTC); and

WHEREAS, the Nevada County Department of Public Works requests authorization to apply for RSTP funds from NCTC for Fiscal Year 2022/23 as follows:

- General maintenance: \$490,594; and

WHEREAS, on April 12, 2022, the Board of Supervisors adopted Resolution 22-148, which adopted the Nevada County Department of Public Works Capital Improvement Plan 2022 Annual Update (CIP) and authorized the Director of Public Works to proceed with implementation of the Program; and

WHEREAS, the new funding requests are for projects within the Nevada County Department of Public Works 2022 Capital Improvement Plan; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Nevada County Board of Supervisors authorizes the Nevada County Department of Public Works to request RSTP fund allocations from NCTC as follows, for a total Fiscal Year 2022/23 RSTP funding request of \$490,594:

- New allocation for Fiscal Year 2022/23: General maintenance \$490,594

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 28th day of June, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Susan K. Hoek, Chair

RSTP Available to Allocate

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	05/02/2022 FFY 2021/22 Bid Targets for FY22/23 Claims														
2	Jurisdiction: Allocation Resolution #	Project Title	Total Cash in Prior Years Open	Cash Available to Allocate	NCTC Grant	YTD Interest as of 03/31/22	Estimated Population Resolution 22-12	Pop. %	21/22 Bid Targets For 22/23	YTD Total Allocations	YTD Allocated Cash Expended	21/22 YTD Cash Returned or Rescinded	Amount Available to Allocate	Cash Remaining in Open Allocations	TOTAL CASH(Allocated & Unallocated) by Jurisdiction 05/02/2022 FFY 2021/22 Bid Targets for FY22/23 Claims
3			Allocations	7/1/2021	Applications		5/18/2022								
4									X22-6144(049)				= Column D + E + F + I - J + L	= Column C + J - K	= Column M + N
5		Grass Valley	\$150,000.00	\$149,941.23		\$2,553.73	13,617	13.45%	\$146,370.72	\$0.00	\$0.00	\$0.00	\$298,865.68	\$150,000.00	\$448,865.68
6	Reso 20-33	20/21 Annual Street Rehab	\$150,000.00												
7															
8		Nevada City	\$0.00	\$55,884.75		\$475.81	3,334	3.29%	\$35,837.55	\$0.00	\$0.00	\$0.00	\$92,198.11	\$0.00	\$92,198.11
9															
10															
11		Truckee	\$0.00	\$902,768.22		\$7,686.27	17,100	16.89%	\$183,809.89		\$0.00	\$0.00	\$1,094,264.38	\$0.00	\$1,094,264.38
12															
13															
14															
15		Nevada County	\$102,814.00	\$864,341.53		\$8,234.47	67,191	66.37%	\$722,243.88	\$867,945.89	\$0.00	\$0.00	\$726,873.99	\$970,759.89	\$1,697,633.88
16	Reso 19-11	Donner Pass Drainage and Shoulder Maintenance 19/20	\$102,814.00												
17	Reso 21-22	General Maintenance 21/22								\$867,945.89					
18															
19	Nevada County Transportation Commission			\$113,837.99		\$969.23			\$57,276.95	\$0.00	\$0.00	\$0.00	\$172,084.17	\$0.00	\$172,084.17
20															
21															
22		TOTAL	\$252,814.00	\$2,086,773.72		\$19,919.51	101,242	100.00%	\$1,145,539.00	\$867,945.89	\$0.00	\$0.00	\$2,384,286.34	\$1,120,759.89	\$3,505,046.24
23															
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KEY	
Allocated Cash	
Unallocated Cash	
Total Cash	

The Regional Surface Transportation Program (RSTP) started in 1992. Revenues come from the Federal Transportation Act. Caltrans exchanges the Federal funds on a dollar-for-dollar basis and provides rural agencies with less restrictive State funds. NCTC receives \$800,000 to \$1,000,000 per year. Funds are mainly used for street maintenance and rehabilitation projects. NCTC annually establishes pro rata shares or "bid targets" based on population; however, NCTC has discretion over project selection and can choose to award a jurisdiction more or less than its bid target.