



RESOLUTION No. 22-356

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR 2022-2023 BUDGET, TOTALING \$330,738,238

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2022-2023 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$330,738,238 from revenues of \$322,516,977 and fund balances of various funds of \$8,221,261; and

WHEREAS, in accordance with the Nevada County Administrative Code A-II, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2022-2023 Adopted Budget.

Revenues

Taxes	71,860,226
Licenses, Permits & Franchises	6,277,380
Fines, Forfeitures, & Penalties	3,027,304
Use of Money & Property	10,660,022
Federal/State Intergovernmental	147,825,361
Charges for Services	24,856,502
Miscellaneous Revenues	3,967,876
Other Financing Sources	54,042,306
Special Revenue	0

Total Revenues	322,516,977
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Total Sources	330,738,238
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Expenses

Salaries & Benefits	129,374,534
Services & Supplies	101,315,590
Other Charges	63,538,801
Overhead Cost Allocation (A87)	13,048,669
Capital Assets	24,874,144
Other Financing Uses	53,477,485
Interfund Activity	(54,990,985)
Contingency	100,000

Total Expenses	330,738,238
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NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 28, 2022 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2023 and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by Service Budget Unit within a single fund.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 28th day of June, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Susan K. Hoek, Chair

6/28/2022 cc: CEO*
Dept. Heads*