

# RESOLUTION No. 22-434

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AUTHORIZING THE CAPITAL ASSET PURCHASE OF TELVUE HYPERCASTER AND AMENDING THE FISCAL YEAR 2022/23 CABLE TELEVISION BUDGET FOR TOTAL PROJECT COSTS IN THE AMOUNT OF \$107,887 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, Information and General Systems maintains the operating environment for the local Public Education and Government (PEG) Cable TV content source; and

WHEREAS, current equipment has been in operation since 2013; and

WHEREAS, current equipment is no longer considered serviceable by the manufacturer; and

WHEREAS, Information and General Services desires to maintain a supportable and highly-reliable environment for the storage and delivery of video content across the local PEG distribution network; and

WHEREAS, TelVue Hypercaster has proven to be a stable, efficient and effective means to delivering video content; and

WHEREAS, the TelVue Hypercaster project includes a capital asset purchase in the amount of \$60,072, software licensing and training in the amount of \$40,688, and internal Information Systems staff time in the amount of \$7,128, for a total project cost of \$107,887. The Cable Television Budget will pay for \$46,328 of the cost while \$61,559 will be reimbursed by the two cities who participate in utilizing the PEG equipment being purchased.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Nevada, State of California, hereby:

1. Approves the capital asset purchase of the TelVue Hypercaster solution in the amount of \$60,072.
2. Authorizes the Purchasing Agent to execute all quotes and forms, encumber the funds and process the procurements for the TelVue Hypercaster solution.
3. Authorizes the release of fund balance from Cable TV Fund 1190 in the amount of \$46,328 and directs the Auditor-Controller amend the Fiscal Year 2022/23 Cable TV budget as follows:

Increase:

0101-11010-537-1000 449000	Other Government Agencies	\$61,559
0101-11010-537-1000 521520	Professional Services	\$40,688
0101-11010-537-1000 540420	Computer Hardware	\$60,072
0101-11010-537-1000 538551	Interfund Reimbursement	\$ 7,128
0101-11010-537-1000 561552	Interfund Reimbursement	\$46,328
1190-11010-537-2000 538552	Interfund Reimbursement	\$46,328

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 9th day of August, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

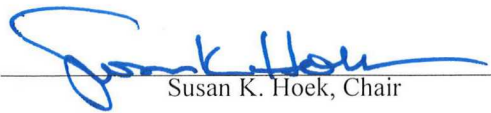
Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: 

  
Susan K. Hoek, Chair

8/9/2022 cc: IGS\*  
AC\*  
Purchasing\*

Capital Asset Calc		60,071		Prof Services		40,688		Interfund:		7,128							
One-Time Costs to Sponsor						Cost Distribution											
						PEG Total	PEG County	PEG Cities (per)	non-PEG Cities (per)	non-PEG IS							
Equipment/ Computer Hardware:																	
TelVue Hypercaster AIO		1	\$	31,455.00	\$	31,455.00	\$	10,485.00	\$	10,485.00							
TelVue TeleCast 2 streaming encoder (CH11/17/18)		3	\$	3,960.00	\$	11,880.00	\$	3,960.00	\$	3,960.00							
TelVue Hypercaster AIO storage upgrade		1	\$	1,350.00	\$	1,350.00	\$	450.00	\$	450.00							
TelVue Trade-in		1	\$	(5,000.00)	\$	(5,000.00)	\$	(1,666.67)	\$	(1,666.67)							
						\$	-										
Hardware D/A		1	\$	3,000.00	\$	3,000.00	\$	3,000.00									
Misc cables		1	\$	1,500.00	\$	1,500.00	\$	1,500.00									
Hardware signal converters		1	\$	2,000.00	\$	2,000.00	\$	2,000.00									
Software:																	
TelVue Simulcast license		3	\$	895.50	\$	2,686.50	\$	895.50	\$	895.50							
TelVue Loudness Pro - audio management		4	\$	895.50	\$	3,582.00	\$	1,194.00	\$	1,194.00							
TelVue Archiving		1	\$	1,800.00	\$	1,800.00	\$	600.00	\$	600.00							
TelVue IP Capture		2	\$	1,350.00	\$	2,700.00	\$	900.00	\$	900.00							
TelVue Care Year 2-5		1	\$	24,499.08	\$	24,499.08	\$	8,166.36	\$	8,166.36							
TelVue Care™ is quoted as 15% of the value at sale of TelVue Care™ eligible equipment for year 2 coverage, declining(straight line) to 7.5% in the 5th year coverage if prepaid.																	
Estimated equipment tax					\$	4,841.05	\$	1,613.68	\$	1,613.68							
Contingency (10%)					\$	8,145.26	\$	2,715.09	\$	2,715.09							
Equipment, Software and VS costs SUM						\$	94,438.89	\$	35,812.96	\$	29,312.96	\$	-	\$	-		
Contracted Services and Other Costs:																	
TelVue Shipping		1	\$	400.00	\$	400.00	\$	133.33	\$	133.33							
TelVue install		1	\$	2,000.00	\$	2,000.00	\$	666.67	\$	666.67							
TelVue training		1	\$	2,000.00	\$	2,000.00	\$	666.67	\$	666.67							
NCDMC Administration and Configuration		1	\$	1,920.00	\$	1,920.00	\$	1,920.00									
IGS Billable Labor (enter Quantity in Hours from cost sheet):																	
Desktop Services		0	\$	108.00	\$	-											
Network Services		60	\$	108.00	\$	6,480.00	\$	6,480.00									
Labor Contingency (10%)					\$	648.00	\$	648.00									
Contracted Services and Labor costs SUM						\$	13,448.00	\$	10,514.67	\$	1,466.67	\$	-	\$	-		
Total One-time Costs (including contingency)						\$	107,887	\$	107,887	\$	46,328	\$	30,780	\$	-	\$	-
						PEG Total	PEG County	PEG Cities (per)	non-PEG Cities (per)	non-PEG IS							
								\$	61,559								

Billing Information			
Funding Source Name	Org Code	PCN	Amount
Cable TV			\$ 107,886.89
IS			\$ -
			\$ -
			\$ -
Total			\$ 107,886.89

\*IS network connection rates and virtual server are established each fiscal year - See CIO Budget Memo for current rates.

**Note:** Billing rates are for internal County customers only. For external customers, contact IGS CFAO for billing rates.