



RESOLUTION No. 22-270

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION NO. 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF NEVADA COUNTY CONNECTS ROUTE 5 SERVICE FOR FISCAL YEAR 2022/23

WHEREAS, Placer County and Nevada County have jointly sponsored Nevada County Connects (formerly Gold Country Stage) Route 5 bus service between Grass Valley and Auburn for the past 25+ years; and

WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2022-23 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2022/23; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Nevada County Connects Route 5 Service for Fiscal Year 2022/23 with a contract cost of \$82,934.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 14th day of June, 2022, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Susan K. Hoek, Chair

6/14/2022 cc: Transit*
AC*(hold)

8/29/2022 cc: Transit*
AC*(release)

File: 260.05 02

EXHIBIT A

FY2022-23 Rt 5 Placer County Exhibit A Worksheet

	Marginal cost		Normal Service Level	
		Weighted	Placer County	Placer County
Total Cost	\$ 360,874	Cost	Share %	Cost
Ridership	70%	\$ 252,612	29.5%	\$ 74,576
Service Hours	15%	\$ 54,131	5.7%	\$ 3,091
Service Miles	15%	\$ 54,131	9.7%	\$ 5,268
				\$ 82,934

		Marginal Cost	PY Rates	Difference from PY	% Change from PY
FY22/23 Marginal Cost/Hour	\$ 82.48	\$ 219,108	88.01	\$ (5.53)	-6%
FY22/23 Marginal Cost/Mile	\$ 1.98	\$ 141,766	1.69	\$ 0.29	17%
			FY Proposed		
			50% Share Calculation		
			Hours/miles		

Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	5.71%	23263
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	9.7%	367884

	Total Rt 5 Ridership	Placer Only Ridership	Placer % of ridership	
2016-17	17194	5023	29.2%	\$ 360,874.14
2017-18	17307	4735	27.4%	
2018-19	15167	4298	28.3%	
2019-20	9668	2674	27.7%	
2020-21	4651	1419	30.5%	
2021-22 YTD	5673	1809	31.9%	
	59336	19958	33.64%	
3-year average	19992	5902	29.5%	

Ridership is based on boardings from Auburn Amtrak to Lone Star Rd.