NORTHERN RURAL TRAINING AND EMPLOYMENT CONSORTIUM (NORTEC) MEMORANDUM OF UNDERSTANDING (MOU)

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WIOA Title I, Adult, Dislocated Worker, and Youth Programs

<u>SIGNATURES:</u> Traci Holt, Executive Director – Alliance for Workforce Development Wendy Zanotelli, Executive Director – SMART Workforce Center Carrie Ferchaud, Executive Director – Job Training Center of Tehama County

WIOA Title I, Native American Programs (Section 166)

SIGNATURE:

Lorenda T. Sanchez, Executive Director - California Indian Manpower Consortium, Inc.

WIOA Title I, Migrant Seasonal Farmworker Programs (Section 167)

<u>SIGNAURES:</u> Thomas Stuebner, Chief Executive Director - California Human Development Corporation

WIOA Title II, Adult Education and Literacy Programs

<u>SIGNATURES:</u> Brett W. McFadden, Superintendent - Nevada Joint Union High School District Jeff Ochs, Director of Alternative Education - Oroville Adult Education Center, Oroville Unified School District James Berardi, Superintendent - Sierra County Office of Education Carmen Ghysels, Superintendent Chief Learning Officer – Tahoe/Truckee Unified School District

WIOA Title III, Wagner-Peyser Programs

<u>SIGNATURE</u>:

Carianne Huss, Deputy Division Chief – California Employment Development Department

Trade Adjustment Assistance Programs

<u>SIGNATURE</u>:

Carianne Huss, Deputy Division Chief – California Employment Development Department

Veterans Programs

SIGNAURE:

Carianne Huss, Deputy Division Chief – California Employment Development Department

Unemployment Insurance Program

SIGNATURE:

David Rangel, Employment Development Administrator – California Employment Development Department

WIOA Title IV, Vocational Rehabilitation Programs

SIGNATURES:

Vivian Hernandez-Obaldia, District Administrator - California Department of Rehabilitation David Wayte – Regional Director- California Department of Rehabilitation

Title V, Older American Act Programs

SIGNATURE:

Demetrios Antzoulatos, VP – Finance, Operations & Grants – AARP Foundation, The Senior Community Service Employment Program (SCSEP)

CalWORKS/TANF

SIGNATURES: Shelby Boston, Director - Butte County Department of Employment & Social Services Brad Stephens, Interim County Council Barbara Longo, Director - Lassen County Health & Social Services Agency Amanda Uhrahammer, County Counsel Geri Byrne, Chairman of Board of Supervisors - Modoc County Board of Supervisors Rachel Peña Roos, Director - Nevada County Director of Social Services Jamie Hogenson, Social Services County Counsel Neal Caiazzo, Director - Plumas County Department of Social Services Gretchn Stuhr, County Counsel Vicki Clark, Director - Sierra County Department of Social Services David Prentice, County Counsel Gerry Hemmingsen – Chair, Del Norte County Board of Supervisors – Del Norte County Department of Health & Human Services Joel Bruce Campbell-Blair, County Counsel, Del Norte County Les Baugh, Chair – Shasta County Board of Supervisors Rubin E. Cruse Jr., County Counsel or Alan B. Cox, Deputy County Counsel, Shasta County Brandon Criss – Chair, Siskiyou County Board of Supervisors Edward Kiernan, County Counsel, Siskiyou County

Laura Hawkins, Director – Tehama County Department of Social Services Elizabeth Hamilton, Director – Trinity County Health and Human Services Ryan Roe, Trinity County – Trinity County Risk Manager

APPENDIX: SERVICE AND REFERRAL MATRIX

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- B: Del Norte County
- C: Lassen County
- D: Modoc County
- E: Nevada County
- F: Plumas County
- G: Shasta County
- H: Sierra County
- I: Siskiyou County
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WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN NORTHERN RURAL TRAINING AND EMPLOYMENT CONSORTIUM (NORTEC) AND AMERICA'S JOB CENTERS OF CALIFORNIA PARTNERS

Background

The Workforce Innovation and Opportunity Act of 2014 (WIOA), establishes local Workforce Development Boards (WDB), which, in partnership with the chief elected official, are responsible for setting policy and overseeing workforce development programs for a workforce development area. The workforce development area of NoRTEC includes the eleven counties of Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Sierra, Shasta, Siskiyou, Tehama, and Trinity.

The "chief elected official" for NoRTEC is a special district formed by a joint power agreement (JPA) among the eleven NoRTEC member counties. Each of these counties appoints a member of their Board of Supervisors to serve on the NoRTEC Governing Board. The NoRTEC Governing Board appoints the NoRTEC WDB, consistent with the WIOA for a private sector majority, a cross section of public agencies, education, community-based organizations and organized labor. The NoRTEC Governing Board and the NoRTEC WDB then operate as partners for the implementation of the WIOA.

The establishment of a One-Stop delivery system for workforce development services is a cornerstone of the WIOA, and is the primary charge of the NoRTEC WDB and Governing Board. In general, the One Stop delivery system is a network of employment centers within which entities responsible for administering workforce development, educational, and other human resource programs and funding streams (referred to as "Partners") collaborate to create a seamless system of service delivery designed to enhance access to services and improve long-term employment outcomes for individuals receiving assistance.

<u>Purpose</u>

WIOA requires an MOU be developed and executed between the NoRTEC Workforce Development Board (WDB) and the America's Job Centers of California (AJCC) Partners to establish an agreement concerning the operations of the AJCC delivery system.

The purpose of the MOU is to establish a cooperative working relationship between the AJCC Partners and to define their respective roles and responsibilities in achieving the policy objectives. The MOU also serves to establish the framework for providing services to employers, employees, job seekers and others needing workforce services.

California's delivery system, the AJCC, is a locally-driven system which develops partnerships and provides programs and services to achieve three main policy objectives established by the California Workforce Development Strategic Plan, which includes the following:

- Foster demand-driven skills attainment
- Enable upward mobility for all Californians
- Align, coordinate, and integrate programs and services

These objectives will be accomplished by ensuring access to high-quality AJCCs that provide the full range of services available in the community for all customers seeking assistance with any of the following:

- Career placement services
- Building basic educational or occupational skills
- Earning a postsecondary certificate or degree
- Obtaining guidance on how to make career choices
- Seeking to identify and hire skilled workers

Mission Statement and Goals

Bring together workforce development, educational, economic development and other employment services in a seamless customer-focused delivery network that enhances access to program services and improves long-term employment outcomes. As AJCC partners, we are committed to administering our independently funded programs as a set of integrated streamlined services to job seekers and employers, by:

- Helping businesses find skilled workers and access other support services, including education and training, for their current workforce.
- Providing an array of employment and business services and connecting customers to work-related training and education
- Continuing to align investments in workforce, education and economic development to regional in-demand jobs
- Reinforcing partnerships and strategies to provide job seekers and workers with highquality career services, education and training, and supportive services needed to get good jobs and stay employed
- Continuing to plan, coordinate, and provide services in an integrated manner to maximize the utilization of resources and assure there will be no "wrong door" for customers seeking services from the system
- Measuring customer satisfaction and continuously improving services based upon customer feedback
- Designing and continuously improving a system that reflects statewide/regional economic development strategies and is responsive to industry sectors in the region

Parties to the MOU

Per Section 121(b) of the WIOA, the following entities are required partners in the NoRTEC One-Stop System:

- 1. NoRTEC, the WIOA Title I grant recipient and administrative entity
- 2. WIOA Title I Adult, Dislocated Worker, and Youth Programs
- 3. WIOA Title I Native American Programs (Section 166)
- 4. WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)
- 5. WIOA Title II Adult Education and Literacy Programs
- 6. WIOA Title III Wagner-Peyser Programs
- 7. WIOA Title IV Vocational Rehabilitation Programs
- 8. Title V Older Americans Act Programs
- 9. Trade Adjustment Assistance (TAA) Programs
- 10. Veterans Programs
- 11. Unemployment Insurance Program
- 12. Temporary Assistance for Needy Families (TANF)/CalWORKs

One-Stop System Services

The NoRTEC region includes the geographic area of Butte, Del Norte, Lassen, Modoc, Nevada, Plumas, Shasta, Sierra, Siskiyou, Tehama, and Trinity Counties. There are thirteen AJCCs in the region:

Butte County – Chico Comprehensive AJCC

Alliance for Workforce Development 500 Cohasset Road, Suite 30 Chico, CA 95926 (530) 961-5125 http://afwd.org

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development, Inc.

Butte County – Oroville Comprehensive AJCC

Oroville Community Employment Center 78 Table Mountain Blvd Oroville, CA 95965 (530) 538-7301 http://afwd.org

Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWorks: Butte County Department of Employment and Social Services

Del Norte County – Comprehensive AJCC

SMART Workforce Center 875 5th Street Crescent City, CA 95531 (707) 464-8347 http://thesmartcenter.biz

Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: SMART Business Resource Center
- TANF/CalWorks Del Norte County Department of Health & Human Services

Lassen County – Comprehensive AJCC

Business and Career Network 1616 Chestnut Street Susanville, CA 96130 (530) 257-5057 http://afwd.org

Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWORKS: Lassen County Health & Social Services Department

Modoc County Comprehensive AJCC

Business and Career Network 701 N. Main Street, Suite F Alturas, CA 96101 (530) 233-4161 http://afwd.org

Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TEACH Adult Education

Nevada County - Comprehensive AJCC

Business and Career Network 988 McCourtney Road Grass Valley, CA 95949 (530) 265-7088 http://afwd.org

Partners Co-located at this AJCC:

- WIOA Title I Adult, DW & Youth: Alliance for Workforce Development, Inc.
- TANF/CalWORKS: Nevada County Department of Social Services

Plumas County – Comprehensive AJCC

Business and Career Network 7 Quincy Junction Road Quincy, CA 95971 (530) 283-1606 http://afwd.org

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development, Inc.

Shasta County – Comprehensive AJCC

Smart Workforce Center 1201 Placer Street Redding, CA 96001 (530) 246-7911 http://thesmartcenter.biz

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

Sierra County Comprehensive AJCC

Business and Career Network 305 South Lincoln Street Sierraville, CA 96126

(530) 994-3349 http://afwd.org

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Alliance for Workforce Development

Siskiyou County Comprehensive AJCC

SMART Workforce Center 582 Main Street Weed, CA 96094 (530) 938-3231 http://thesmartcenter.biz

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

Tehama County Comprehensive AJCC

Job Training Center of Tehama County 718 Main Street Red Bluff, CA 96080 (530) 529-7000 http://jobtrainingcenter.org

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: Job Training Center of Tehama County

Trinity County Comprehensive AJCC

Smart Workforce Center 790 Main Street, Suite 618 Weaverville, CA 96093 (530) 623-5538 http://thesmartcenter.biz

Partners Co-located at this AJCC:

• WIOA Title I – Adult, DW & Youth: SMART Workforce Center

AJCC System Services

Each AJCC in the One-Stop system provides access to the full range of available employment services, training and education, and employer assistance as described in the WIOA.

AJCC's services as required by WIOA and provided by the AJCC Partners to this MOU are outlined in Appendix 1 (A-K)

- A. Butte County
- B. Del Norte County
- C. Lassen County
- D. Modoc County
- E. Nevada County

- F. Plumas County
- G. Shasta County
- H. Sierra County
- I. Siskiyou County
- J. Tehama County
- K. Trinity County

Responsibility of AJCC Partners

It is understood that the development and implementation of this system will require mutual trust and teamwork between all involved parties. It is further acknowledged that the system, because it is driven by local needs, will evolve over time, as employer and individual customer needs change. In consideration of the mutual aims and desires of the partners participating in this agreement, and in recognition of the public benefit to be derived from the effective implementation of the programs involved, the partners agree that their respective responsibilities under this agreement will be as follows:

Parties to this MOU agree to engage in planning, plan development, and modification, to result in:

- 1. Continuous partnership building between all parties to this agreement;
- 2. Continuous planning responsive to regional, State, and Federal requirements;
- 3. Responsiveness to specific Statewide and regional economic conditions including employer needs;
- 4. Adherence to common data collection and reporting needs;
- 5. Making services applicable to the partner program available to customers through the one-stop delivery system;
- 6. Participation in the operation of the one-stop system, consistent with the terms of the MOU and requirements of authorized laws.
- 7. Participation in capacity building and staff development activities in order to ensure that all partners and staff are adequately cross-trained when applicable.

Funding of Services and Operating Costs

NoRTEC and the AJCC partners to this MOU have chosen a consolidated system-wide budget for the network of comprehensive AJCCs.

The annual consolidated infrastructure budget outlining the infrastructure costs were provided by each co-located partner. These amounts serve as a baseline to determine the cost each partner contributed. The consolidated infrastructure budget can be found as Exhibit 1.

The costs allocation methodology agreed on by co-located partners is the proportion of an individual partner program's square footage occupancy as a percentage to the total AJCC. This cost allocation methodology adheres to the following: is consistent with federal laws authorizing each partner's program; complies with federal cost principles in the Uniform Guidance; includes only costs that are allowable, reasonable, necessary, and allocable to each program partner; and is based on an agreed upon measure that mathematically determines the proportionate use and benefit received by each partner.

The use of space will be reviewed and reconciled against actual costs at least quarterly by NoRTEC, if needed.

For Non-Co-Located Partners

The state is in the process of implementing the requisite statewide data tracking system, and once such data are available, all non-co-located partners who are receiving benefit from the AJCC will also be required to contribute their proportionate share towards infrastructure costs in accordance with State WIOA policies and guidance. Consequently, this MOU must include an assurance from all non-co-located partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available. By signing this MOU, all parties agree that when data are available to determine the AJCC benefit to non-co-located partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

For Native American Programs: WIOA Section 121[h][2][D][iv] stipulates that Native American programs are not required to contribute and will not be contributing to infrastructure funding.

Methods for Referring Customers

The AJCC Partners will refer customers using the inter-partner and inter-agency referral process as required by WIOA and described in Attachment A-K.

Access for Individuals with Barriers to Employment

The AJCC system is committed to providing needed services to all job seekers, including individuals with barriers to employment.

Section 3(24) of the WIOA defines an "individual with a barrier to employment" as a member of one or more of the following populations:

- Displaced homemakers
- Low-income individuals
- Indians, Alaska Natives, and Native Hawaiians, defined in Section 66 of the WIOA
- Individuals with disabilities, including youth
- Older individuals
- Ex-offenders
- Homeless individuals
- Youth who are in or have aged out of foster care
- Individuals who are English language learners, individuals who have low levels of literacy, and individuals facing substantial cultural barriers
- Eligible migrant and seasonal farm workers as defined in Section 167(i) of WIOA
- Individuals within two years of exhausting lifetime eligibility under Part A of Title IV of the Social Security Act
- Single parents, including pregnant women
- Long-term unemployed individuals
- Other groups as the Governor involved determines to have barriers to employment

AJCC partners ensure their policies, procedures, programs, and services are in compliance with the *Americans with Disabilities Act of 1990* and its amendments, in order to provide equal access to all customers with disabilities.

Section 134(c)(3)(E) of the WIOA requires the Title I Adult program to provide priority of service to recipients of public assistance, other low-income individuals, or individuals who are basic skills deficient. Veterans and eligible spouses shall also be provided priority of services among all eligible individuals, as long as they meet the WIOA Adult program eligibility criteria. WIOA Title I Adult programs must provide priority of service to these groups in the following order:

- 1. Veterans and eligible spouses who are also recipients of public assistance, other low income individuals, or individuals who are basic skills deficient.
- 2. Individuals who are recipients of public assistance, other low income individuals, or individuals who are basic skills deficient.
- 3. Veterans and eligible spouses who are not included in one of three WIOA priority groups noted above.

Shared Technology and System Security

WIOA emphasizes technology as a critical tool for making all aspects of information exchange possible, including client tracking, common case management, reporting, and data collection. To support the use of these tools, each AJCC Partner agrees to the following:

- Comply with the applicable provisions of WIOA, Welfare and Institutions Code, California Education Code, Rehabilitation Act, and any other appropriate statutes or requirements.
- The principles of common reporting and shared information through electronic mechanisms, including shared technology.
- Commit to share information to the greatest extent allowable under their governing legislation and confidentiality requirements.
- Maintain all records of the AJCC customers or Partners (e.g. applications, eligibility and referral records, or any other individual records related to services provided under this MOU) in the strictest confidence, and use them solely for purposes directly related to such services.
- Develop technological enhancements that allow interfaces of common information needs, as appropriate.
- Understand that system security provisions shall be agreed upon by all AJCC Partners.

Confidentiality

The AJCC Partner agrees to comply with the provisions of WIOA as well as the applicable sections of the Welfare and Institutions Code, the California Education Code, the Rehabilitation Act, Federal Privacy Act of 1974, as amended and any other appropriate statute or requirement to assure the following:

- All applications and individual records related to services provided under this MOU, including eligibility for services and enrollment and referral, shall be confidential and shall not be open to examination for any purpose not directly connected with the delivery of such services.
- No person will publish, disclose use, or permit, cause to be published, disclosed or used, any confidential information pertaining to AJCC applicants, participants, or customers overall unless a specific release is voluntarily signed by the participant or customer.
- The AJCC partner agrees to abide by the current confidentiality provisions of the respective statutes to which AJCC operators and other AJCC partners must adhere, and shall share information necessary for the administration of the program as allowed under law and regulation. The AJCC partner, therefore, agrees to share client information necessary for the

provision of services such as assessment, universal intake, program or training referral, job development or placement activities, and other services as needed for employment or program support purposes.

• Client information shall be shared solely for the purpose of enrollment, referral or provision of services. In carrying out their respective responsibilities, each party shall respect and abide by the confidentiality policies of the other parties.

Non-Discrimination and Equal Opportunity

The AJCC partner shall not unlawfully discriminate, harass or allow harassment against any employee, applicant for employment or AJCC applicant due to gender, race, color, ancestry, religion, national origin, veteran status, physical disability, mental disability, medical condition(s), age, sex, sexual orientation or marital status. The AJCC partner agrees to comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990) and related, applicable regulations. The AJCC partner will assure compliance with the Americans with Disabilities Act of 1990 and its amendments, which prohibits discrimination on the basis of disability, as well as other applicable regulations and guidelines issued pursuant to the Americans with Disabilities Act.

Grievances and Complaints Procedure

The AJCC partner providing Title I services agrees to follow NoRTEC's established grievance and complaint procedure that is applicable to customers accessing WIOA funded programs and services. These procedures will allow the customer or entity filing the complaint to exhaust every administrative level in receiving a fair and complete hearing and resolution of their grievance. The Title I AJCC partner also agrees to communicate openly and directly to resolve any problems or disputes related to the provision of services in a cooperative manner and at the lowest level of intervention possible.

AJCC Partners to this MOU agree to have established grievance and complaint processes pertinent solely to their own programs and funds, and will use these processes when a complaint is filed only with a partner agency and does not include issues with programs funded under Title I of WIOA.

AJCC Partners to this MOU will share information with customers about how, where, and with whom to file complaints.

American's with Disabilities Act and Amendments Compliance

The AJCC partner agrees to ensure that the policies and procedures as well as the programs and services provided at the AJCC are in compliance with the Americans with Disabilities Act and its amendments. Additionally, partners agree to fully comply with the provisions of the WIOA, Title VII of the Civil Rights Act of 1964, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, 29 CRF Part 37 and all other regulations implementing the aforementioned laws.

Effective Dates and Terms

This MOU shall be binding upon each party hereto upon execution by such party. The term of this MOU shall be July 1, 2022 – June 30, 2025. The MOU will be reviewed not less than once every three years to identify any substantial changes that have occurred.

The IFA budgets must be reviewed annually and updated if there are substantial changes. The IFA budgets are located in Appendix A, and may change to accomplish any required updating. *Doing so will not constitute amending this MOU and will not require that the parties again sign this MOU.*

Modifications and Revisions

This MOU constitutes the entire agreement between parties and no oral understanding not incorporated herein shall be binding on any of the parties hereto. This MOU may be modified, altered, or revised, as necessary, by mutual consent of the parties, by the issuance of a written amendment, signed and dated by the parties.

Termination

The parties understand that implementation of the AJCC system is dependent on the good faith effort of every partner to work together to improve services to the community. The parties also agree that this is a project where different ways of working together and providing services are being tried. In the event that it becomes necessary for one or more parties to cease being a part of this this MOU, said entity shall notify the other parties, in writing, 30 days in advance of that intention.

Supervision/Day-to-Day Operations

The day-to-day supervision of staff located in the AJCCs will be the responsibility of the site supervisor(s). The employer of staff assigned to the AJCCs will continue to set the priorities of its staff. Any change in work assignments or any problems at the worksite will be handled by the site supervisor(s) and/or the employer of each AJCC staff member.

The office hours for staff at the AJCCs will be established by the site supervisor(s) and/or the employer of staff. All staff assigned to the AJCC will comply with the holiday schedule of their employer and will provide a copy of the holiday schedule to the operator and host agency of the AJCC facility at the beginning of each fiscal year.

Disciplinary actions may result in removal of co-located staff from the AJCCs and each party will take appropriate action.

Each party shall be solely liable and responsible for providing to, or on behalf of, its employee(s), all legally required employee benefits. In addition, each party shall be solely responsible and hold all other parties harmless from all matters relating to payment of each party's employee(s), including compliance with social security withholding, workers' compensation, and all other regulations governing such matters.

Dispute Resolution

The parties agree to try to resolve policy or practice disputes at the lowest level, starting with the site supervisor(s) and staff. If issues cannot be resolved at this level, they shall be referred to the management staff of the respective staff employer and the operator, for discussion and resolution.

Press Releases and Communications

The pertinent AJCC Partners shall have the option to be included in any communicating with the press, television, radio or any other form of media when an AJCC Partner's specific duties or performance under this MOU is addressed. Participation of each party in press/media presentations will be determined by each party's public relations policies. Unless otherwise directed by the other AJCC Partners, in all communications, each party shall make reference to the

AJCC as a single system and only callout individual AJCC Partners as appropriate to the topic or issue being covered.

The AJCC Partners agree to utilize the AJCC logo developed by the State of California and the Local Board on buildings identified for AJCC usage. This also includes letterhead, envelopes, business cards, any written correspondence and fax transmittals originating in the AJCC.

Hold Harmless/Indemnification/Liability

In accordance with provisions of Section 895.4 of the California Government Code, each party hereby agrees to indemnify, defend and hold harmless all other parties identified in this MOU from and against any and all claims, demands, damages and costs arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. In addition, except for Departments of the State of California which cannot provide for indemnification of court costs and attorney's fees under the indemnify, defend and hold harmless each other from and against all court costs and attorney's fees arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnify, defend and hold harmless each other from and against all court costs and attorney's fees arising out of or resulting from any acts or omissions which arise from the performance of the obligations by such indemnifying party pursuant to this MOU. It is understood and agreed that all indemnity provided herein shall survive the termination of this MOU.

APPENDIX: SERVICE AND REFERRAL MATRIX

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EXHIBIT 1: INFRASTRUCTURE FUNDING AGREEMENT (EXCEL SPREADSHEET)

Consolidated Infrastructure Budget (Exhibit A) Consolidated Proportionate Share of Infrastructure Costs (Exhibit B) Summary of Career Services (Exhibit C) Other Systems Costs: Basic Career Services and Individual Career Services Budget (Exhibit D)

Counterparts/Electronic, Facsimile, and PDF Signatures.

This agreement may be executed in any number of counterparts, each of which will be an original, but all of which together will constitute one instrument. Partner written signatures may be transmitted by facsimile, email or other electronic means and have the same legal effect as if they were original signatures. Each Party of this agreement agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (("CUETA") Cal. Civ. Code §§ 1633.1 to 1633.17), for executing this agreement. However, parties cannot be made to use an electronic form of signature if they prefer instead to use physical signatures. The Parties further agree that the electronic signatures of the Parties included in this agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to the CUETA as amended from time to time. The CUETA authorizes use of an electronic signature for transactions and contracts among Parties in California, including a government agency. Digital signature means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code. Facsimile signatures or signatures transmitted via pdf document shall be treated as originals for all purposes.

Signatures

In WITNESS THEREOF, the parties to this MOU hereby agree to the terms and execute this MOU and Attachments/Exhibits (separate signature pages).

WIOA Title I, Grant Recipient & Administrative Entity: Northern Rural Training and Employment Consortium (NoRTEC)

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1 Soblitter	4/28/2022
Signature (Authorized Representative)	Date
Bob Williams, Chair of the NoRTEC Governing Board	NoRTEC
Print Name/Title	Organization Name

WIOIA Title I, Grant Recipient & Administrative Entity: Northern Rural Training and Employment Consortium (NoRTEC)

	4/28/2022
Signature	Date
Joe Wilson, Chair of the Workforce Development Board	NoRTEC
Print Name/Title	Organization Name

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WIOA Title I, Grant Recipient & Administrative Entity: Northern Rural Training and Employment Consortium (NoRTEC)

	4/28/2022
Signature (Authorized Representative)	Date
Bob Williams, Chair of the NoRTEC Governing Board	NoRTEC
Print Name/Title	Organization Name

WIOIA Title I, Grant Recipient & Administrative Entity: Northern Rural Training and Employment Consortium (NoRTEC)

Joe Wilson	4/28/2022
Signature	Date
Joe Wilson, Chair of the Workforce Development Board	NoRTEC
Print Name/Title	Organization Name

PARTNER AGENCY

It

Signature (Authorized Representative)

Traci Holt, Executive Director Alliance for Workforce Development, Inc.

Print Name/Title

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Organization Name

Date

Date

Date

05/09/2022

PARTNER AGENCY

DocuSigned by: Wendy Eanstelli DEAFAC68FF60453...

Signature (Authorized Representative)

Wendy Zanotelli

Print Name/Title

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Organization Name

Date

Date

Date

5/6/2022

SMART Workforce Center

PARTNER AGENCY

 $\frac{Care}{\text{Signature (Authorized Representative)}} \frac{5/31/22}{\text{Date}}$

Carrie Ferchaud Executive Director Job Training Center Print Name/Title Organization Name of Tehama County

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

PARTNER AGENCY

<u>Momas</u> Stuebner Signature (Authorized Representative)

5/3/2022

THOMAS STUEBNER CALIFORNIA HUMAN DEVELOPMENT Print Name/Title /CEO Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

PARTNER AGENCY

Signature (Authorized Representative)

Jeff Ochs Director of Alternative Education Oroville Adult Education Center

Print Name/Title

Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

PARTNER AGENCY

MAY 6 2022

Signature (Authorized Representative) Carmen Ghysels, Superintendent Chief Learning Officer Tahoe Truckee Unified School District

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

Date

PARTNER AGENCY – Wagner Peyser, Veterans Program, Trad Adjustment Assitance Act: California Employment Development Department

-Docusigned by: Carianne Huss	5/5/2022
Signature (Authorized Representative)	Date
Carianne Huss, Deputy Division Chief	California Employment Development Department
Print Name/Title	Organization Name

Print Name/Title

PARTNER AGENCY

David Rangel	May 20, 2022	
Signature (Authorized Representative)	Date	
David Rangel, Employment Development Administrator	r Unemployment Insurance Branch, EDD	

Print Name/Title

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

Date

Organization Name

PARTNER AGENCY

Signature (Authorized Representative)

David Wayte/Regional Director

Print Name/Title

Department of Rehabilitation

Date

15

Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

PARTNER AGENCY

— Docusigned by: Demetri Antzoulatos		5/27/2022
Signature (Authorized	Representative)	Date
Demetri Antzoulatos	VP, Finance, Grants, & Operations	AARP Foundation
Print Name/Title		Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

EMPLOYMENT AND SOCIAL SERVICES

ull Both

Shelby Boston, Director & Public Guardian/Public Administrator Butte County Department of Employment and Social Services

14/2022

COUNTY

·· , · ,

Tamara Ingersoll Butte County General Services

APPROVED AS TO FORM Un

Brad . Stephens Interim Butte County Counsel

APPROVED FOR CONTRACT POLICY COMPLIANCE

elstre Death

Debbie Heath Butte County General Services Contracts Division

Date

5/31/22

Date

Date

PARTNER AGENCY

Signature (Authorized Representative)

Barbara Longo, Director of Health & Social Services Lassen County

Print Name/Title

Signature (Authorized Representative)

Richard Egan, County Administrative Officer

Print Name/Title

BOARD OF SUPERVISORS:

antill Signa

Jeff Hemphill, Vice Chairman -Chris Gallagher, Chairman- Lassen County Board of Supervisors

Print Name/Title

APPROVED AS TO FORM:

County Counsel Signature

Amanda Uhrhammer, Lassen County Counsel

Print Name/Title

Organization Name

Date

Lassen County

6/21/20

Organization Name

6/16/20

<u>6 (17/7072</u> Date

PARTNER AGENCY

Signature (Authorized Representative)

Print Name/Title

Organization Name

Date

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Geri Byrne, Modoc County Chair of the Board

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Margaret Long, County Counsel

<u>6-14-2022</u> Date

6-14-2022

Date

RISK MANAGEMENT APPROVAL (IF REQUIRED):

Signature

Date

Print Name/Title

ATTEST

ines and Clerk of the Board Signature

Tiffany Martinez, Clerk of the Board

<u>6-15-2022</u> Date

Partner Agency

COUNTY OF DEL NORTE

By: GERRY HEMMINGSEN, Chair

Board of Supervisors

By: UPANI

RANELL BROWN, Director Health and Human Services

APPROVED AS TO FORM:

County Counsel

JOEL CAMPBELL-BLAIR

By:

ATTEST:

By GOUGHN

Clerk of the Board

Date:

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

erk of the Board MAN

PARTNER AGENCY

Signature (Authorized Representative)

rle

PNVAL Ce S

Print Name/Title

Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

SignatureDatePaul Roen, Chair, Sierra County Board of Supervisors05/17/2022

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Date

David Prentice, County Counsel

05/17/2022

Print Name/Title

PARTNER AGENCY

Signature (Authorized Representative)

Print Name/Title

Organization Name

Date

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

LES BAUGH, CHAIRMAN Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

DocuSigned by: Alan (070 9CBA0F4332224BB...

05/11/2022 | 2:03 PM PDT

County Counsel Signature

Date

Alan B. Box, Deputy County Counsel III Print Name/Title 5/17/22

RISK MANAGEMENT APPROVAL (IF REQUIRED):

-DocuSigned by:

James Johnson _____ODBC25FD751A450...

Signature

05/11/2022 | 12:43 PM PDT

Date

ь.

James Johnson, Risk Management Analyst III Print Name/Title

RTNER AGENCY:

Signature (Authorized Representative)

Sarah Collard, Ph.D.

Siskiyou County Health and Human Services Agency

COUNTY OF SISKIYOU

-DocuSigned by: in mil

BRANDONAA: CRISS, CHAIR Board of Supervisors County of Siskiyou State of California

ATTEST: LAURA BYNUM Clerk, Board of Supervisors

6/21/2022

Date:

By: Windy Winningham

16

Northern Rural Training and Employment Consortium, (NoRTEC) WIOA MOU 2022-2025 Partner Signature Page

PARTNER AGENCY

Signature (Authorized Representative)

21 Date

Teresc Ciricl, Chief Deputy Director Print Name/Title

Organization Name

BOARD OF SUPERVISORS (IF REQUIRED):

Signature

Print Name/Title

APPROVED AS TO FORM (IF REQUIRED):

County Counsel Signature

Print Name/Title

Date

Date

			A - B	utte Cou	inty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I, Migrant and Seasonal Farmworker Programs - Section (167), CHD	WIOA Title II, Adult Education and Literacy Programs - Oroville Adult Ed.	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services
Basic Career Services									1		
Program eligibility Outreach and intake and	Х	Х	Х	Х		Х	Х	Х	Х	Х	Х
orientation to services	Х	Х	Х	х	х	х		Х	х	х	Х
Initial assessment of skill levels	Х	Х	х	Х			Х	Х	х		Х
Job search and placement				~							
assistance	Х	Х	Х		Х	Х	Х	Х	Х		Х
Labor Market employment	х	х	Х	х	х	х		х	х		
statistics	~	^	~	^	~	^		~	^		
Supportive services information	х	Х	х		х		Х	х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х	x			х			х	x	x	
Eligibility for programs of financial aid assistance for training and education programs	х	х	х	х		х		х			х
Training vendor information	Х	Х	Х		Х	Х		Х			
Performance measure information	х	х	х			х		х			
Referrals to other programs	х	х	Х	х	х	х	х	х	х		х
and services Individualized Career Services											
Comprehensive assessment of skill levels and service needs	х	x	х	x		x	Х				х
Individual Employment Plan	Х	Х	Х		Х	Х	Х	Х	х		Х
Group counseling	Х	Х							<u> </u>		X
Individual counseling	X	X	X		X	X		X	х		X
Career Planning Short-term prevocational services (i.e. communication, interview skills, punctuality)	x x	x x	x	x x	Х	x x	x x	X	x		x x
Internships and work experience linked to careers	х	х	х	х		х	х				х
Workforce preparation activities	х	х	Х	х	Х	х	х		х		х

Financial literacy services	Х	Х		Х							
Out-of-Area job search	~	~		~							
assistance and relocation	х	х				х					
assistance	~	~				[×]					
English language acquisition											
and integrated education and			х	х		х					Х
training programs											
Follow-up Services					1						
Counseling regarding the		1		1		1	1				
workplace	Х	Х	Х		х	Х	х		Х		
Referral to community											
resources necessary to retain	х	х	х		х	х	х		х		Х
employment											
Provision of supportive											
services	Х	Х	Х			Х					
Career development/further											
education planning	Х	Х	х	Х		Х					
Assistance securing a better			V.								
paying job	Х	Х	х			Х	Х		Х		
Training Services											
Occupation Skills Training	v	v	v	v		v					v
(Classroom based)	Х	Х	х	Х		Х					Х
On-the-Job Training (OJT)	Х	Х	Х			Х	Х				
Incumbent Worker Training	Х										
Programs that provide											
workplace training with	х	х				х	х				Х
related instruction											
Training programs operated by	×	х				х					~
the private sector	Х	~				~					Х
Skill upgrading and retraining	Х	Х	Х	Х		Х	Х				Х
Entrepreneurial Training	Х	Х									
Transitional Jobs	Х	Х				Х					
Job readiness training	Х	Х	Х	Х		Х	Х				Х
Adult education and literacy	х	х	х	х		х					х
activities	~	~	~	^		~					~
High School diploma/GED	х	х	х	х		х					х
services		~	~	~							~
Employer customized training	Х					Х					
Business Services		1	1	T	T	1	1	I	1	·	
Labor market information	Х			Х							
Wage & Benefit information	Х			Х							
Local labor pool information	Х			Х							
Job/Career Fairs	Х		Х		Х		Х				
Internet talent search and job	Х				х						
postings				ļ	· ·						
Employee recruitment and/or	Х	х	х		х						
screening assistance											
Financial assistance for	Х	х									
employee training											
Employee assessment/testing	Х	х									
services				<u> </u>					.,		
Tax credit information	Х	Х			Х		ļ		Х		
Employer workshops and	Х				х						
seminars	v										
Outplacement assistance	Х										

	1	1			1	r	1	1	1	r —	
Small Business Admin.	х										
information											
Human Resource information	Х										
Rapid Response/Layoff	х	х			x						
Aversion services											
Job description assistance	Х										
Referral assistance to	х	х	х								
partnering agency	~	~									
			<u>Refe</u>	rral Pro	<u>cess</u>						
When referring to partner ager	ncies tha	t are co	-located, A	AFWD st	aff will	persona	lly esco	rt the cu	istom	er to ar	n agency
WIOA Title I, Adult, Dislocated			-								
Customers interested in obtain	-	e inform	nation rega	arding se	ervices	orovideo	d by Allia	ance for	Work	force	
Erin Clark - Program Supervisor											
500 Cohasset Road, Suite 30, C											
78 Table Mountain Blvd., Orovi	lle, CA 9	5965									
530-538-5208											
elcark@ncen.org or afwdconta	ct@ncer	n.org									
WIOA Title I, Native American	Program	ns (Sect	ion 166)								
The local office has asked that a	all referr	als are	made thro	ough the	Sacram	nento of	fice.				
California Indian Manpower Co	nsortiur	n, Inc.									
Jeff Hogue, Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004											
jefferyh@cimcinc.com											
WIOA Title I, Migrant and Seas											
Customers with questions about	ut farmw	orker p	rograms a	nd servi	ces wou	uld be re	eterred t	o Calito	rnia H	luman	
Development (CHD)			-	-							
Liliana Sapien - Case Manager											
1249 Mangrove Avenue, Chico	CA										
916-371-8220 ext 105											
liliana.sapien@cahumandevelo	pment.c	org									
WIOA Title II, Adult Education	and Lite	eracy Pr	ograms								
Customers with questions about		educatio	on and/or	literacy	program	ns woul	d be ref	erred to	Orov	ille Uni	on High
Debra Burtshaw - Administratio	on										
530-538-5350											
dburtenshaw@ouhsd.org											
WIOA Title III, Wagner-Peyser	Program	is			-	-	-	-	-	-	-
Customers interested in progra	ms and/	'or servi	ces provid	led by W	/agner-						
Ignacio Magaña											
78 Table Mountain Blvd., Orovi	lle, CA 9	5965									
530-701-6311											
ignacio.magana@edd.ca.gov											
The Marysville Office can be us	ed as ba	ckup 53	0-599-304	10							
WSBMarysvilleFieldOffice@edd											
WIOA Title IV, Vocational Reha	bilitatio	n Prog	rams								
Customers asking about service		-		rnia Der	artmer	nt of Rel	nab, or r	night fit	eligib	ility red	quirements
Leslie Mello							,			, ,	
L			1	1							

530-257-6073											
leslie.mello@dor.ca.gov											
Title V, Older Americans Act P	-		_ ·							<u>^</u>	
Customers that are requesting		tion froi	m Experier	nce wor	ks wou	ld be ref	erred to	D AARP S	senior	Comm	unity Service
Melissa Frohrip, Project Direct	or								<u> </u>		
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance	(TAA) Pr	ograms									
Customers looking to find out	more inf	ormatio	n regardin	g Trade	Adjustr	ment As	sistance	would l	be ref	erred t	o the
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@ed	d.ca.gov										
530-599-3040											
Veterans Programs (EDD)		1									
Veterans looking to get more i	nformati	on rega	rding servi	ces and	or pro	grams w	ould be	referre	d to th	ne Vete	rans
Andrew Macy											
DVOP											
530-599-3023											
Andrew.Macy@edd.ca.gov											
The Marysville Office can be us	and as ha	ckup 52	0 7/0 /00	<u>י</u>							
WSBMarysvilleFieldOffice@ed			0-749-400								
lla and la mark la mark la second	/FI	 									
Unemployment Insurance Pro		-					<u>.</u>			"	
Customers with questions rega	-					-					
www.edd.ca.gov. When assist	ance is n	leeded b	beyond the	ewebsite	e, custo	mers ar	e referr	ed to th	e loca	I EDD C	office.
			1								
Ignacio Magaña - UI Navigator											
78 Table Mountain Blvd., Orov	ille, CA 9	5965									
530-701-6311											
ignacio.magana@edd.ca.gov											
The Marysville Office can be us	sed as ba	ickup 53	0-599-304	0							
WSBMarysvilleFieldOffice@ed	d.ca.gov										
Temporary Assistance for Nee	dv Fami	lies (TAI	vF)/CalWC	DRKs	<u> </u>			1	1		1
Customers interested in progra	-				e CalW	ORKs de	partme	nt woul	d be r	eferred	l to:
(Chico) Monica Moore, Resour											
765 East Ave., Chico CA 95926											
530-552-6621											
mmoore@buttecounty.net											
(Oroville) Richard Brashears											
· · ·									-		
78 Table Mountain Blvd., Orov	ille, CA 9	5965									
530-538-7301									<u> </u>		
RBrashears@buttecounty.net											

			B - De	l Norte	e Count	y					
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I, Native American Programs - Northern California Indian Development Council	WIOA Title I Migrant and Seasonal Farmworker (Section 167)	WIOA Title II, Adult Education and Literacy Programs - Del Norte County	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) Programs	Veterans Programs - EDD	Unemployment Insurance Program - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Health & Human Services
				Service	es						
Basic Career Services								N			
Program eligibility Outreach and intake and	Х	Х				Х	Х	Х	Х	Х	Х
orientation to services	х	х				Х	х	Х	х	Х	Х
Initial assessment of skill levels	х	х				х	х	Х	х		х
Job search and placement assistance	х	х				Х	х	Х	х		х
Labor Market employment statistics	х	х				Х	х	Х	х		х
Supportive services information	х	х				Х		Х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х	х						Х	х	х	х
Eligibility for programs of financial aid assistance for training and education programs	x	x						х	х		х
Training vendor information	Х	х				Х		Х	х		Х
Performance measure information	х	х						Х	х		
Referrals to other programs and services	х	х		х		Х	х	Х	х		х
Individualized Career Services			1								
Comprehensive assessment of skill levels and service needs	х	х		х		х	х	Х	х		х
Individual Employment Plan	х	х				Х		Х	Х		Х
Group counseling		X									
Individual counseling	Х	X		Х		Х	Х		Х		X
Career Planning	Х	х				Х	Х	Х	Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х	х				Х	х	Х	х		х

Internships and work					T			1	
experience linked to careers	Х	х			х	Х		х	
Workforce preparation							V		
activities	Х	Х			Х	Х	Х	Х	Х
Financial literacy services									х
Out-of-Area job search									
assistance and relocation	Х	Х			Х		Х	Х	х
assistance									
English language acquisition					N N				
and integrated education and training programs			X		Х				
Follow-up Services		<u> </u>							
Counseling regarding the							l	Γ	
workplace	Х	х			Х	Х	Х	Х	Х
Referral to community									
resources necessary to retain	Х	х	X		х	Х	Х	х	Х
employment									
Provision of supportive	х	х			х			х	х
services	~	~			~				
Career development/further	х	х			х	х	х	х	х
education planning									
Assistance securing a better	Х	х			х	х	Х	х	х
paying job Training Services					ļ	<u> </u>	<u> </u>	<u> </u>	
Occupation Skills Training								1	
(Classroom based)	Х	х			Х		Х	Х	х
On-the-Job Training (OJT)	х	Х						х	
Incumbent Worker Training	Х	Х						Х	
Programs that provide									
workplace training with related							Х		
instruction									
Training programs operated by	Х	х			х		х	х	х
the private sector				_					
Skill upgrading and retraining	Х	Х			Х	Х	Х	Х	Х
Entrepreneurial Training							Х		Х
Transitional Jobs		Х				Х	Х	Х	
Job readiness training	Х	Х				Х	Х	Х	Х
Adult education and literacy			x		х		х		
activities				_					
High School diploma/GED services			x				Х		
Employer customized training				-				V	
Business Services					L			Х	
Labor market information					1				
	Х			_				Х	Х
Wage & Benefit information	Х							Х	Х
Local labor pool information	Х							Х	Х
Job/Career Fairs	Х	Х						Х	Х
Internet talent search and job	х							х	
postings									

Employee recruitment and/or screening assistance	х	x							х		х
Financial assistance for	х	x							х		
employee training	^	^							^		
Employee assessment/testing services		х							х		
Tax credit information	Х								х		Х
Employer workshops and											
seminars	Х								Х		
Outplacement assistance											
Small Business Admin.											
information											
Human Resource information	х										
Rapid Response/Layoff											
Aversion services	Х										
Job description assistance	Х										
Referral assistance to	х	х		х		х	х		х		х
partnering agency	^	^		^		^	^		^		^
											ĺ
			Refe	erral P	rocess						
	\ \\\\		D								
WIOA Title I, Adult, Dislocated			-				ماله، بقالم		المراجع الم		Conton would
Customers interested in obtain be referred to Christy Hernande	-		-	-	services	provideo	a by the	SIVIARI	WORK	force	Lenter, would
875 5th Street, Crescent City, C											
707-464-8347											
hchristy@thesmartcenter.biz											
WIOA Title I, Native American	Program	ns - Section	(166)								<u> </u>
Customers that might fit eligibil	-			ance t	hrough	Northern	CA Indi	an Deve	lopme	ent Co	uncil or have
questions about services would	be refe	rred to Bre	nda La	wrenc	e, NCID	C Progran	n Assista	ant II:			
888 4th Street, Crescent City, C						- 0 -					
	A 05521										
	A 95531										
707-464-3512	A 95531										
	A 95531										
707-464-3512 brenda@ncidc.org			Progra	ms - S	ection (2						
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas	onal Fai	rmworker l	-			167)	eferred 1	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org	onal Fai	rmworker l	-			167)	eferred 1	o Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou	onal Fai it farmw	rmworker l	-			167)	eferred t	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man	onal Fai It farmw	rmworker l	-			167)	eferred t	o Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou	onal Fai It farmw	rmworker l	-			167)	eferred t	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico	onal Fai it farmw ager CA	r mworker I vorker prog	-			167)	eferred 1	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051	onal Fai it farmw ager CA	r mworker I vorker prog	-			167)	eferred t	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051	onal Fai it farmw ager CA elopme	rmworker I vorker prog	rams a			167)	eferred t	co Califo	rnia H	uman	Development:
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051 Iiliana.sapien@cahumandev	onal Fai It farmw ager CA elopme and Lite	rmworker I vorker prog ent.org eracy Prog	rams a	ind ser	vices wo	L 67) Duld be re					
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051 Iiliana.sapien@cahumandev WIOA Title II, Adult Education	onal Fai at farmw ager CA elopme and Lite	rmworker I vorker prog ent.org eracy Progr education a	rams a	ind ser	vices wo	L 67) Duld be re					
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051 Iiliana.sapien@cahumandev WIOA Title II, Adult Education Customers with questions abou	onal Fai at farmw ager CA elopme and Lite t adult o o Jeff Ha	rmworker I vorker prog ent.org eracy Progr education a	rams a	ind ser	vices wo	L 67) Duld be re					
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051 liliana.sapien@cahumandev WIOA Title II, Adult Education Customers with questions abou School District office to speak to	onal Fai it farmw ager CA elopme and Lite it adult o o Jeff Ha dent:	rmworker I vorker prog ent.org eracy Prog education a arris,	rams a	ind ser	vices wo	L 67) Duld be re					
707-464-3512 brenda@ncidc.org WIOA Title I, Migrant and Seas Customers with questions abou Lilian Sapien - Senior Case Man 1249 Mangrove Avenue, Chico 916-371-8220 ext 1051 Iiliana.sapien@cahumandev WIOA Title II, Adult Education Customers with questions abou School District office to speak to County and District Superintend	onal Fai it farmw ager CA elopme and Lite it adult o o Jeff Ha dent:	rmworker I vorker prog ent.org eracy Prog education a arris,	rams a	ind ser	vices wo	L 67) Duld be re					

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WIOA Title III, Wagner-Peyser	-										
Customers with questions abou	-		orograi	ms in o	ur area	would be	referre	d to EDI	D Worl	kforce	Services,
Employment Program Manager	' II, Roby	n Stalcup	1			1					
409 K Street, Eureka, CA 95501			<u> </u>								
707-441-5707			<u> </u>								
Robyn.Stalcup@edd.ca.gov			<u> </u>								
WIOA Title IV, Vocational Reha	bilitatio	n Progran	ns								
Customers asking about service		_		rtmen	t of Reh	ab. or mi	ght fit e	igibility	reauir	emen	ts for services.
would be referred to Carla Capi							5	.8.2			
Carla Capineri, Department of F		ation PTIL	- Crose	ont Ci	ty Brand	۰h۰					
286 M Street, Crescent City, CA											
707-464-8347	33331										
carla.capineri@dor.ca.gov											
cana.capinen@doi.ca.gov											
Title V, Older Americans Act Pr	ograms										
	-	tion from [Typorio		orkowa	uld ha ra	forrad t	o Molice	a Erab	in Dr	night Director
Customers that are requesting Employment & Training Coordin				ence w	OTKS WC	ulu be re	ierreu t	Divienss		ір, Pr	Sject Director,
1325 Pine Street, Redding, CA 9			I CA.								
530-768-5252	1000										
Mfrohrip@aarp.org											
			<u> </u>								
Trade Adjustment Assistance (_					• ·				
Customers looking to find out r EDD office to speak to Robyn St			-	-	-		sistance	would	be ref	erred	to the nearest
409 K Street, Eureka, CA 95501											
707-441-5707											
Robyn.Stalcup@edd.ca.gov											
Veterans Programs (EDD)											
Veterans looking to get more ir Representative, Trae Garza:	oformati	on regardi	ng serv	ices ar	nd/or pr	ograms v	vould be	e referre	d to th	ne Vet	erans
409 K Street, Eureka, CA 95501											
707-441-5709											
trae.garza@edd.ca.gov											
tracigarza e caarcaigor											
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	Tram (Ef										
Unemployment Insurance Prog		-		ant Insi	urance [Programa	are first	directer		a "Cor	ntact EDD" on
Unemployment Insurance Prog Customers with questions rega	rding ED	D's Unem	•			-					
Unemployment Insurance Prog	rding ED nce is ne	D's Unempeded beyo	ond the	e webs	ite cust	-					
Unemployment Insurance Prog Customers with questions rega www.edd.ca.gov. When assista Services Office, Robyn Stalcup,	rding ED nce is ne Employr	D's Unempeded beyo	ond the	e webs	ite cust	-					
Unemployment Insurance Prog Customers with questions rega www.edd.ca.gov. When assista Services Office, Robyn Stalcup,	rding ED nce is ne Employr	D's Unempeded beyo	ond the	e webs	ite cust	-					
Unemployment Insurance Prog Customers with questions rega www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501	rding ED nce is ne Employr	D's Unempeded beyo	ond the	e webs	ite cust	-					
Unemployment Insurance Prog Customers with questions rega www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707	rding ED nce is ne Employr	D's Unempeded beyo	ond the	e webs	ite cust	-					
Unemployment Insurance Prog Customers with questions regar www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707 Robyn.Stalcup@edd.ca.gov	rding ED nce is ne Employr	D's Unempeded beyond be	ram M	e webs anager	ite cust	-					
Unemployment Insurance Prog Customers with questions regar www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707 Robyn.Stalcup@edd.ca.gov	rding ED nce is ne Employr dy Famil	D's Unemp eeded beyo ment Progr ies (TANF)	ond the ram M	e webs anager	ite custo	omers are	e referre	d to the	e Eurek	a Wo	rkforce
Unemployment Insurance Prog Customers with questions regar www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707 Robyn.Stalcup@edd.ca.gov Temporary Assistance for Need	rding ED nce is ne Employr dy Famil ms and/	D's Unempeded beyond be	ram M /CalW	e webs anager ORKs ded by	ite custo :	WORKs d	ereferre	d to the	e Eurek	a Wo	rkforce
Unemployment Insurance Prog Customers with questions regar www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707 Robyn.Stalcup@edd.ca.gov Temporary Assistance for Need Customers interested in progra	rding ED nce is ne Employr dy Famil ms and/ grated C	D's Unempeded beyond be	ram M /CalW	e webs anager ORKs ded by	ite custo :	WORKs d	ereferre	d to the	e Eurek	a Wo	rkforce
Unemployment Insurance Prog Customers with questions regar www.edd.ca.gov. When assista Services Office, Robyn Stalcup, 409 K Street, Eureka, CA 95501 707-441-5707 Robyn.Stalcup@edd.ca.gov Temporary Assistance for Need Customers interested in progra Kerri Mitchell, Supervising Integ	rding ED nce is ne Employr dy Famil ms and/ grated C	D's Unempeded beyond be	ram M /CalW	e webs anager ORKs ded by	ite custo :	WORKs d	ereferre	d to the	e Eurek	a Wo	rkforce

			C - Lasse	en Coun	ty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Program (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Social Services
			Ser	vices							
Basic Career Services											
Program eligibility Outreach and intake and orientation to services	x x	x x		x x	x x	x x	Х	x x	x x	x x	X X
Initial assessment of skill levels	х	х		х	х		х		x		x
Job search and placement assistance	х	х			х	х	х		x		x
Labor Market employment statistics	х	х		х	х	х		х	x		
Supportive services information	х	х		х	х		х	х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х	х			х			х	x	х	
Eligibility for programs of financial aid assistance for training and education programs	х	х		х	х	x		x			х
Training vendor information	Х	Х			Х	Х					
Performance measure information	х	х				х					
Referrals to other programs and services	х	х		х	х	х	х		х		х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	х	х		х		х	х				х
Individual Employment Plan	х	х				Х	Х		Х		х
Group counseling	Х	Х							Х		Х
Individual counseling	Х	Х		Х		Х		Х	Х		Х
Career Planning	Х	Х		Х		Х	Х		Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	Х	х		х		х	х		x		х

Internships and work	х	x		x		x	х			х
experience linked to careers	Λ	~		~		~	~			 ~
Workforce preparation activities	х	х		х		х	х		х	х
Financial literacy services	Х	Х								
Out-of-Area job search assistance and relocation assistance	х	x				х				
English language acquisition and integrated education and training programs				x		x				
Follow-up Services			-				-	-		
Counseling regarding the workplace	х	х				х	х		х	
Referral to community resources necessary to retain employment	х	x				x	x		x	х
Provision of supportive services	Х	х				х				
Career development/further education planning	Х	х		х		х				
Assistance securing a better paying job	Х	х				х	х		х	
Training Services										
Occupation Skills Training (Classroom based)	х	х		х		х		х	x	х
On-the-Job Training (OJT)	Х	х				х	Х		х	
Incumbent Worker Training	Х									
Programs that provide workplace training with related instruction	х	x				х	x		x	х
Training programs operated by the private sector	х	х				х		х	x	х
Skill upgrading and retraining	Х	Х				Х	Х			Х
Entrepreneurial Training	Х	Х								
Transitional Jobs	Х	Х				Х				
Job readiness training	Х	Х		Х		Х	Х		Х	Х
Adult education and literacy activities	х	х		х		х			х	
High School diploma/GED services	х	x		х		х				х
Employer customized training	х					х				
Business Services										
Labor market information	Х				Х					
Wage & Benefit information	Х				Х					
Local labor pool information	Х		<u> </u>							
Job/Career Fairs	Х	1		1	h	1	Х	1		
Internet talent search and job postings	х			х	х					

Employee recruitment and (or				1	1		1	-	1	1	1
Employee recruitment and/or screening assistance	х	х									
Financial assistance for											
employee training	х	Х									
Employee assessment/testing											
services	х	Х									
Tax credit information	Х	Х			Х						
Employer workshops and	х										
seminars											
Outplacement assistance	Х										
Small Business Admin.	х										
information											
Human Resource information	Х										
Rapid Response/Layoff	х	х			х						
Aversion services											
Job description assistance	Х				Х				 	 	
Referral assistance to	х	х			х						
partnering agency											
			<u>Referr</u>	al Proce	<u>ss</u>						
When referring to partner agen	cies tha	t are co	-locater	1 Busine		reer Ne	twork st	aff wil	l ners	onall	v escort
the customer to an agency repr	esentati	ve and	provide	introdu	ctions	For part	tners no	nt co-lo	cated	1 Bus	iness &
Career Network staff will conta			-			-					
and make the referral. The cust	-	-		-				-			
present to the partner agency.	onner wi	n oc pi	oviaca	a busine.			work st		inc 55	curu	
present to the partner agency.											
WIOA Title I, Adult, Dislocated	Worke	r and Y	outh Pro	ograms							
Customers interested in obtain				-	service	s provid	ed by B	usines	s & Ca	areer	Network
would be referred to:						o p. o					
Kim Keith - Program Supervisor											
1616 Chestnut Street, Susanville		130							-	-	
530-257-5057		100							-	-	
kkeith@ncen.org or afwdconta	rt@ncer	n org									
WIOA Title I, Native American	Program	s (Sect	ion 166)							
The local office has asked that a	-				ne Sacra	mento	office.				
California Indian Manpower Co											
Jeff Hogue, Coordinator		i, inc.									
2540 Hartnell Ave.											
Redding, CA 96002								-	-		
(530)222-1004											
jefferyh@cimcinc.com											
Jenerynæcinicinc.com											
WIOA Title II, Adult Education	and Lite	racy P	l	<u> </u>							
Customers with questions about		-	-		cy progr	ams wo	uld he r	eferre	d to:		
		Jacati			-1 Progr						
Janet Marinoni - Transition Cou	riselor										
530-249-9997								-	-	-	
JMarinoni@lassencollege.edu			-				-		-	-	
WIOA Title III, Wagner-Peyser	Program	S									

Redding EDD Office 530-225-2	185 ext	.3 Wor	kforce Ser	vices						
WSBReddingFieldOffice@edd.c	a.gov									
WIOA Title IV, Vocational Reha	abilitatio	on Progr	rams							
Customers asking about service			-	rnia Dep	artment of	Rehab, c	r might	t fit eli	gibility	/
requirements for services, wou	ld be re	ferred to) :							
Shannon Hogan						_				
530-257-6073						_				
<u>shogan@dor.ca.gov</u>						_				
Title V. Older Americans Act D	rogramo									
Title V, Older Americans Act P				word to		loumont	0 Train	ina Co	ordina	ator fo
Customers that are requesting Northern CA:	IIIIOIIIIa	tion wo			AARP, EIIIp	loyment			oruma	
Melissa Frohrip, Project Directo	or									
530-768-5252										
Mfrohrip@aarp.org						_				
Trade Adjustment Assistance	TAA) Pr	ograms								
Customers looking to find out r the nearest EDD office to speal	k to:				Adjustmen	t Assistar	ice wol	lid be	reterr	ed to
Redding EDD Office 530-225-2		.3 Wor	kforce Ser	vices						
WSBReddingFieldOffice@edd.c	a.gov					_				
Veterans Programs (EDD)										
Veterans looking to get more in Veterans Services Assistant:	iformati	ion rega	rding servi	ices and,	or prograr	ns would	be refe	rred to	o the	
Redding EDD Office 530-225-2	185 ext	. 6 Vetei	rans Servio	es						
WSBReddingFieldOffice@edd.c	a.gov									
	gram (El	DD)								
Unemployment Insurance Pro	rding EF)D's Une	mnlovme	nt Insura	ince Progra	m are firs	st direc			
Customers with questions rega EDD" on www.edd.ca.gov. Wh							s are re	ferred		
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office.	en assis	tance is	needed be	eyond th			s are re	ferred		
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2	en assis 185 ext	tance is	needed be	eyond th			s are re	ferred		
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2	en assis 185 ext	tance is	needed be	eyond th			s are re	ferred		
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.c	en assis 185 ext ca.gov	tance is . 3 Wor	kforce Ser	eyond th vices			s are re	ferred		
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.c	en assis 185 ext ca.gov dy Fami	tance is . 3 Wor lies (TAI	needed be kforce Ser	eyond th vices	e website o	sustomer:				erred t
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.c Temporary Assistance for Nee Customers interested in progra	en assis 185 ext ca.gov dy Fami	tance is . 3 Wor lies (TAI	needed be kforce Ser	eyond th vices	e website o	sustomer:				erred t
Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.co Temporary Assistance for Nee Customers interested in progra Yvonne Hawkes	en assis 185 ext ca.gov dy Fami ams and,	tance is . 3 Wor lies (TAI /or servi	needed be kforce Ser	eyond th vices	e website o	sustomer:				erred t
Unemployment Insurance Pro Customers with questions rega EDD" on www.edd.ca.gov. Wh EDD office. Redding EDD Office 530-225-2 WSBReddingFieldOffice@edd.co Temporary Assistance for Nee Customers interested in progra Yvonne Hawkes 1616 Chestnut Street, Susanvill 530-251-8152	en assis 185 ext ca.gov dy Fami ams and,	tance is . 3 Wor lies (TAI /or servi	needed be kforce Ser	eyond th vices	e website o	sustomer:				erred t

			D - N	lodoc Co	ounty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services
Basic Career Services				Services							
Program eligibility	Х	Х			Х	Х	Х		Х	х	Х
Outreach and intake and orientation to services	X	X			X	x		х	x	X	x
Initial assessment of skill levels	х	х			х		х		х		х
Job search and placement assistance	х	х			х	х	х		х		х
Labor Market employment statistics	х	х			х	Х		Х	х		
Supportive services information	х	х			х		х	Х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х	х			х			х	х	х	
Eligibility for programs of financial aid assistance for training and education programs	х	x			х	х		х			х
Training vendor information	Х	Х			Х	Х					
Performance measure information	х	х				Х					
Referrals to other programs and services	х	х			х	х	х		х		х
Individualized Career Services	-			-		-	-	<u> </u>	-		
Comprehensive assessment of skill levels and service needs	х	х				х	х				х
Individual Employment Plan	Х	Х				Х	Х		Х		х
Group counseling	х	Х							Х		Х
Individual counseling	Х	Х				Х		Х	Х		Х
Career Planning	Х	Х				Х	Х		Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х	х				х	х		х		х

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Employee recruitment and/or	Ι	Ι									
screening assistance	х	х									
Financial assistance for employee training	х	х									
Employee assessment/testing	х	х									
services											
Tax credit information	Х	Х			Х						
Employer workshops and seminars	х										
Outplacement assistance	Х										
Small Business Admin. information	х										
Human Resource information	Х										
Rapid Response/Layoff											
Aversion services	х	х			х						
Job description assistance	Х				Х						
Referral assistance to	х	х			х						
partnering agency	X	X			~						
			Ref	erral Pro	ocess_						
customer to an agency represe Network staff will contact the a referral. The customer will be p agency.	gency re	epresent	tative by	y teleph	one, e-n	nail or in	person	or the	custo	mer, an	d make the
WIOA Title I, Adult, Dislocated	Worke	r and Yo	uth Pro	grams							
Customers interested in obtain				-	services	s provide	d by Bus	iness 8	& Care	er Netw	ork would
be referred to:	0 -			0 0							
Stacy Snow - Career Center Adv	visor										
701 N. Main Street, #1											
530-233-4161											
ssnow@ncen.org or afwdconta	l ct@ncei	n.org									
WIOA Title I, Native American	Program	ns (Secti	on 166)	<u> </u>							
The local office has asked that a	-				ne Redd	ing office	د				
California Indian Manpower Co											
Jeff Hogue, Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004											
jefferyh@cimcinc.com											
WIOA Title III Wagner Poycer	Drogram	<u> </u>									
WIOA Title III, Wagner-Peyser	Program	15									
Customers with questions abou	-	or Dour				-الماريمين		d + c + -	o Coll	forn's F	
Development Department	-	er-Peyse	er progra	ams in o	ur area	would b	e referre	d to th	e Cali	fornia E	mployment
Development Department	it Wagne				ur area	would b	e referre	d to th	e Cali	fornia E	nployment
	it Wagne 185 ext.				ur area	would b	e referre	d to th	e Cali	fornia E	mployment
Development Department Redding EDD Office 530-225-23	it Wagne 185 ext.				ur area	would b	e referre	d to th	e Cali	fornia E	nployment

) :								
Christien Kensley											
530-260-1749 (cell) 530-233-57	30 (mai	n)									
Christien.Kensley@dor.ca.gov											
Title V, Older Americans Act Pr	ograms										
Customers that are requesting i Northern CA:	informa	tion wo	uld be r	eferred t	O AARP	, Employ	ment &	Trainir	ng Coo	ordinato	or for
Melissa Frohrip - Project Direct	or										
530-768-5252											
mfrohrip@aarp.org											
Trade Adjustment Assistance (ΤΔΔ) Pr	ograms									
Customers looking to find out n	-	-	n rogari	ling Trac		tmont ^	ssistance	woul	d ho r	oforrod	to the
nearest EDD office to speak to:	IOI E IIII	ormatio	ii iegait	ung nau	ie Auju:	sineni A	SSISLATICE	woun	uben	eleneu	to the
Redding EDD Office 530-225-21	L85 ext	.3 Wor	kforce S	ervices							
WSBReddingFieldOffice@edd.c	a.gov										
Veterans Programs (EDD)		-						-	-		
Veterans looking to get more in	formati	on rega	rding se	rvices ar	nd/or pr	ograms	would be	e refer	red to	the Ve	terans
Services Assistant:											
Dedding EDD Office E20 225 21					1	1					
Redding EDD Office 530-225-21	185 ext.	. 6 Vete	rans Sei	rvices							
		. 6 Vete	rans Sei	rvices							
WSBReddingFieldOffice@edd.c		. 6 Vete	rans Sei	rvices							
WSBReddingFieldOffice@edd.c	a.gov		rans Sei	rvices							
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog	a.gov gram (El	DD)			urance f	Program	are first	directe	ed to u	use "Coi	ntact EDE
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar	a.gov gram (EI rding ED	DD) DD's Une	mployn	nent Insi		-					
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass	a.gov g ram (El rding ED istance	DD) DD's Une is neede	mployn ed beyoi	nent Insu nd the w		-					
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-22	a.gov gram (El rding ED istance 185 ext.	DD) DD's Une is neede	mployn ed beyoi	nent Insu nd the w		-					
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-22	a.gov gram (El rding ED istance 185 ext.	DD) DD's Une is neede	mployn ed beyoi	nent Insu nd the w		-					
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-22 WSBReddingFieldOffice@edd.c	a.gov gram (EI rding ED istance 185 ext. a.gov	DD) DD's Une is neede . 3 Wor	mployn ed beyoi kforce S	nent Insund the w		-					
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-22 WSBReddingFieldOffice@edd.c Temporary Assistance for Need	a.gov gram (El rding ED istance 185 ext. a.gov dy Famil	DD's Une is neede . 3 Wor	mployn d beyor kforce S	nent Insund the wervices	ebsite d	customer	s are ref	erred t	to the	local EI	DD office.
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-22 WSBReddingFieldOffice@edd.c Temporary Assistance for Need Customers interested in progra	a.gov gram (EI istance 185 ext. a.gov dy Fami ms and/	DD's Une is neede . 3 Wor	mployn d beyor kforce S	nent Insund the wervices	ebsite d	customer	s are ref	erred t	to the	local EI	DD office.
WSBReddingFieldOffice@edd.c Unemployment Insurance Prog Customers with questions regar on www.edd.ca.gov. When ass Redding EDD Office 530-225-21 WSBReddingFieldOffice@edd.c Temporary Assistance for Need Customers interested in progra Karena Nield - Program Manage	a.gov gram (EI rding ED istance 185 ext. a.gov dy Famil ms and/ er	DD's Une is neede . 3 Wor lies (TAI	mployn d beyor kforce S	nent Insund the wervices	ebsite d	customer	s are ref	erred t	to the	local EI	DD office.
	a.gov gram (El rding ED istance 185 ext. a.gov dy Famil ms and/ er CA 961	DD's Une is neede . 3 Wor lies (TAI	mployn d beyor kforce S	nent Insund the wervices	ebsite d	customer	s are ref	erred t	to the	local EI	DD office.

			E - Ne	evada Co	ounty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Social Services
				Services							
Basic Career Services	I	T	I	I	T	T	I		1		
Program eligibility	Х	Х		Х		Х	Х	Х	Х	Х	Х
Outreach and intake and orientation to services	х	х		х	Х	х		х	х	х	х
Initial assessment of skill levels	х	х		х			х	х	х		х
Job search and placement assistance	х	х			х	х	х	х	х		х
Labor Market employment statistics	х	х		х	х	х		х	х		х
Supportive services information	х	х		х	х		х	х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х	х			х			х	х	х	х
Eligibility for programs of financial aid assistance for training and education programs	x	x				x		х			х
Training vendor information	х	х				х		х			Х
Performance measure information	х	х		х		х					
Referrals to other programs and services	х	х		х	х	х	х	х	х		х
	L										
Individualized Career Services											
Comprehensive assessment of											
skill levels and service needs	х	х		х		х	х				х
Individual Employment Plan	Х	Х			Х	Х	Х	Х	Х		Х
Group counseling	Х	Х									Х
Individual counseling	Х	Х			Х	Х		Х	Х		Х
Career Planning	Х	Х		Х	Х	Х	Х	Х	Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х	х		х		х	х		х		х

			-	1			r	r		r	
Internships and work experience linked to careers	х	х		х		х	х				х
Workforce preparation activities	х	х		х		х	х		х		х
Financial literacy services	Х	Х		Х							Х
Out-of-Area job search											
assistance and relocation	Х	х				х					
assistance											
English language acquisition											
and integrated education and				х		х					х
training programs				~							~
Follow-up Services			1	1							
Counseling regarding the		I	1	1		r	ľ	<u> </u>	<u>г</u>	<u> </u>	
workplace	х	х				х	х		Х		
Referral to community											
resources necessary to retain	х	х		х	х	х	х		Х		Х
employment											
Provision of supportive	V	v				V					
services	Х	Х				Х					
Career development/further											
education planning	Х	Х		Х		Х					
Assistance securing a better	v	v				х	v		v		
paying job	Х	Х				~	Х		Х		
Training Services								-		-	
Occupation Skills Training	V	X		V		V					V
(Classroom based)	Х	Х		Х		Х					х
On-the-Job Training (OJT)	Х	Х				Х	Х				
Incumbent Worker Training	Х										
Programs that provide											
workplace training with	х	х		х		х	х				х
related instruction											
Training programs operated by											
the private sector	Х	Х		Х		Х					Х
Skill upgrading and retraining	Х	х		Х		Х	х				х
Entrepreneurial Training	X	X		X							
Transitional Jobs	X	X		Λ		Х					х
Job readiness training	×	X		Х		X	х				X
Adult education and literacy	^	^		^		^	^				^
activities	Х	Х		Х		Х					х
High School diploma/GED											
services	Х	Х		х		х					Х
Employer customized training											
	Х					Х					
Business Services		1		I				1		1	
Labor market information	Х			Х							
Wage & Benefit information	Х										
			Г	T		1	1	Г	Т		
Local labor pool information	Х										

Internet talent search and job postings	х				х						
Employee recruitment and/or screening assistance	х	х									
Financial assistance for	х	х									
employee training Employee assessment/testing											
services	Х	Х									
Tax credit information	Х	Х			Х				Х		
Employer workshops and seminars	х										
Outplacement assistance	Х										
Small Business Admin.	V										
information	Х										
Human Resource information	Х										
Rapid Response/Layoff Aversion services	х	х			х						
Job description assistance	х										
Referral assistance to	~										
partnering agency	Х	Х									
			<u>Refe</u>	erral Pro	<u>ocess</u>						
agency.											
WIOA Title I, Adult, Dislocated	Worke	r and Yo	uth Pro	grams		ļ					
Customers interested in obtaining be referred to:				-	service	s provid	ed by Bı	isiness	& Care	er Netv	vork would
	Concor	Conton	م مارينا م م بر								
(Grass Valley) Jessilyn Ellenson			Advisor								
988 McCourtney Road, Grass Va 530-265-7092	alley, CA	95949									
jellenson@ncen.org											
Jenenson@neen.org											
(Truckee) Dustin Hollingshead -	Resour	ce Coor	dinator								
10879 Donner Pass Rd. #A											
Truckee CA 96161											
530-550-3015											
dhollinshead@ncen.org											
WIOA Title I, Native American	Program	ns (Secti	on 166)								
The local office has asked that a	all referr	als are r	nade th	rough tl	ne Sacra	mento d	office.				
California Indian Manpower Co	nsortiun	n, Inc.									
Jeff Hogue, Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002						L					
(530)222-1004											
jefferyh@cimcinc.com											
WIOA Title II, Adult Education	and Lite	eracy Pr	ograms								

Customers with questions about adult education and/or literacy programs would be referred to Nevada Joint Union High School District.

High School District.											
(Grass Valley) Adrian Boggess -	Admins	tration /	٩E								
530-477-1225 x: 2304											
aheil@njuhsd.com											
(Truckee) Todd M. Wold - Man	ager of a	l Adult Ed	ucation					<u> </u>			
530-582-2591											
twold@ttusd.org											
WIOA Title III, Wagner-Peyser	-								6		
Customers looking to find out n EDD office to speak to:	nore inte	ormatio	n regaro	ing wa	gner-Pey	/ser Assi	stance		e refer	reato	the nearest
								1			
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	i.ca.gov										
530-599-3040											
MUOA Title IV/ Vesstievel Debe	 	 									
WIOA Title IV, Vocational Reha				formia D	oporteor	ant of D	hah ar	micht	fit oligi	h: :+./	
Customers asking about service requirements for services, wou			-	fornia D	epartme	ent of Re	enab, or	might	nt eligi	DIIITY	
· · · · · · · · · · · · · · · · · · ·).	1				1			
(Grass Valley) Thuy Luu - Couns	selor										
530-477-2483											
<u>thuy.luu@dor.ca.gov</u>											
(Auburn) Leslie.Henry@dor.ca.		unsolor									
530-823-4040											
Leslie.Henry@dor.ca.gov											
(Truckee) Timothy Savee - Cour	l nselor										
(530)541-3226											
Timothy.savee@dor.ca.gov											
Title V, Older Americans Act Pr	ograms										
Customers that are requesting	-	tion wou	uld be re	eferred	to AARP	, Employ	/ment &	Trainir	ng Cooi	rdinato	r for
Melissa Frohrip, Project Directo											
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (ograms	<u> </u>	<u> </u>		<u> </u>	<u> </u>				
Customers looking to find out n	IAAIP	- 9. 0		line Tree	ام ۸ مانید	tmont A	cristan		d ho ro	forrad	to the
		ormatio	n regard	iing irad	ie Aulus	ппеп А	SSISLAIR	e wour			
nearest EDD office to speak to:	nore inf	ormatio	n regard	ing trac	ie Aujus	unent A	SSISLAIIC	e woul	ubere	leneu	
nearest EDD office to speak to:	nore inf	ormatio	n regard								
EDD - Marysville, CA	nore inf	ormatio	n regard								
EDD - Marysville, CA WSBMarysvilleFieldOffice@edd	nore inf	ormatio	n regard								
EDD - Marysville, CA	nore inf	ormatio	n regard								
EDD - Marysville, CA WSBMarysvilleFieldOffice@edc 530-599-3040	nore inf	ormation	n regard								
EDD - Marysville, CA <u>WSBMarysvilleFieldOffice@edc</u> 530-599-3040 Veterans Programs (EDD)	nore info										erans
EDD - Marysville, CA WSBMarysvilleFieldOffice@edc 530-599-3040	nore info										erans
EDD - Marysville, CA <u>WSBMarysvilleFieldOffice@edc</u> 530-599-3040 Veterans Programs (EDD) Veterans looking to get more in	nore info										erans

530-599-3040											
Andrew Macy DVOP (alternate)											
andrew.macy@edd.ca.gov											
Unemployment Insurance Prog	ram (E	DD)									
Customers with questions regar	ding ED	D's Une	mploym	nent Insi	urance P	rogram	are first	directe	ed to u	se "Cor	itact EDD"
on www.edd.ca.gov. When ass	istance i	s neede	d beyor	nd the w	ebsite c	ustome	rs are re	ferred	to the	local ED	D office.
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	.ca.gov										
530-599-3040											
Temporary Assistance for Need	ly Famil	ies (TAN	NF)/CalV	VORKs							
Customers interested in program	ms and/	or servi	ces prov	vided by	the Cal	WORKs (departm	ent wo	uld be	referre	d to:
Department of Social Services											
Tamaran Cook, Program Manag	er										
988 McCourtney Road, Grass Va	alley, CA	95949									
530-265-1340											
DSS@co.nevada.ca.us or Tamar	an.cook	@co.ne	vada.ca	.us							
l											

F - Plumas County													
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III Wagner-Peyser Programs	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Employment & Social Services		
Paris Causer Camilana				Services									
Basic Career Services Program eligibility	X	Х		Х	Х	X	Х	Х	Х	Х	Х		
Outreach and intake and orientation to services	X	×		X	X	x		×	×	x	x		
Initial assessment of skill levels	х	х		х	Х		х		х		Х		
Job search and placement assistance	х	Х			х	х	Х		х		х		
Labor Market employment statistics	х	Х			х	х		Х	х				
Supportive services information	х	Х			Х		Х	Х	х		x		
Unemployment Insurance Claim Filing Assistance and Information	х	х			х			х	х	х	х		
Eligibility for programs of financial aid assistance for training and education programs	х	х		x	х	x		х			х		
Training vendor information	Х	Х			Х	Х							
Performance measure information	х	х				х							
Referrals to other programs and services	х	х		х	х	х	х		х		х		
Individualized Career Services						1							
Comprehensive assessment of skill levels and service needs	х	Х		х		х	Х						
Individual Employment Plan	X	X				Х	Х		X		X		
Group counseling Individual counseling	X	X X				x		v	X		X		
Career Planning	X X	x		х		x	х	Х	x x		x x		
Short-term prevocational	х	Х				х	х		Х		Х		
Internships and work experience linked to careers	X	x				X	X				x		

Workforce properation		1	1	1		1			1		
Workforce preparation activities	Х	х		х		Х	х		х		х
Financial literacy services	Х	х									
Out-of-Area job search	^	^									
assistance and relocation	х	х				х					
assistance	Λ	~				~					
English language acquisition											
and integrated education and				Х		Х					Х
Follow-up Services			•		•						
Counseling regarding the	V	V				V	V		~		
workplace	Х	Х				Х	Х		Х		
Referral to community											
resources necessary to retain	Х	Х				х	Х		Х		Х
employment											
Provision of supportive	Х	х				х					х
services											
Career development/further	Х	х		х		х					
education planning									<u> </u>		
Assistance securing a better	Х	х				х	х		х		
paying job		<u> </u>		ļ	<u> </u>	ļ					
Training Services Occupation Skills Training			1	1					1		
(Classroom based)	Х	х		х		х		Х	х		
On-the-Job Training (OJT)	Х	х				х	Х		х		
Incumbent Worker Training	X	~				~	~		^		
Programs that provide	Λ										
workplace training with	Х	х				х	х		х		х
related instruction											
Training programs operated by											N.
the private sector	Х	Х				Х		х	х		Х
Skill upgrading and retraining	Х	Х				х	Х				
Entrepreneurial Training	Х	х									
Transitional Jobs	Х	х				х					х
Job readiness training	Х	Х		Х		х	Х		Х		Х
Adult education and literacy	v	v		~		~					, v
activities	Х	Х		Х		Х			Х		Х
High School diploma/GED	х	х		х		х					
services	Λ	^		^		^					
Employer customized training	х					х					
Business Services											
Labor market information	X				Х						
Wage & Benefit information	X										
Local labor pool information	Х										
Job/Career Fairs	Х						Х				
Internet talent search and job	х			х							
postings											
Employee recruitment and/or screening assistance	Х	х									
Financial assistance for											
employee training	Х	х									
				I							

Employee assessment/testing											
services	х	х									
Tax credit information	Х	Х			Х						
Employer workshops and seminars	х										х
Outplacement assistance	х										
Small Business Admin.											
information	Х										
Human Resource information	Х										
Rapid Response/Layoff	х	х			х						
Aversion services		^			^						
Job description assistance	Х				Х						
Referral assistance to	х	х			х						x
partnering agency											
				ionnol Dur							
			<u>kei</u>	erral Pro	<u>DCess</u>					1	
When referring to partner ager	icies tha	at are co-	located,	Business	& Care	er Netw	ork staff	will pe	rsona	lly esco	ort the
customer to an agency represe	ntative a	and prov	ide intro	ductions	. For pa	rtners n	ot co-loo	ated, I	Busine	ss & C	areer Network
staff will contact the agency rep	oresenta	ative by t	elephon	e. e-mail	or in pe	rson for	the cust	omer.	and m	hake th	e referral. The
customer will be provided a Bu		-	-		-						
customer will be provided a Bu	siness &	Career	Network	stan bus	siness ca	ru to pr	esent to	the pa	rther	agency	
					1					1	
WIOA Title I, Adult, Dislocated	l Worke	r and Yo	uth Prog	rams							
Customers interested in obtain			-		ervices r	rovided	by Busir	ness &	Caree	r Netw	ork. would be
referred to:							-,				,
Ruthie Nicholas - Frontline											
7 Quincy Junction Road, Quincy	. CA 95	971									
530-283-1606		571 									
afwdcontact@ncen.org											
WIOA Title I, Native American	Progran	ns (Sectio	on 166)								1
The local office has asked that a	all referi	rals are n	nade thro	ough the	Sacram	ento off	ice.				
California Indian Manpower Co	nsortiur	n. Inc.									
Jeff Hogue - Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002								<u> </u>			
530-222-1004								<u> </u>			
jefferyh@cimcinc.com								<u> </u>			
WIOA Title II, Adult Education	and Lite	eracy Pro	grams				1				
Customers with questions abou		-	-	literacy	prograr	ns would	l be refe	rred to	Plum	as Cou	nty Literacy.
Karen Miller	Feathe	r River A	dult Edu	cation Co	onsortiu	m (HS di	ploma)				
530-283-1003 (main) or 530-68						,	,				
mabramson@pcoe.k12.ca.us				1						<u> </u>	
		1	1	1							
WIOA Title III, Wagner-Peyser	Progran	ns									
Customers with questions about	-		r prograr	ns in ou	r area w	ould be	referred	to the	Califo	rnia Er	nployment
Development Department.	0	1	, 0					2	-		
Redding EDD Office 530-225-2	185 ovt	3 Work	force Se	rvices							
WSBReddingFieldOffice@edd.c											
	u.50V			1					<u> </u>		

Title V, Older Americans Act	Programs	5			1		1				1
Customers that are requestir	_		n Experie	nce Wo	rks wou	ld be ref	erred to	AARP,	Emplo	oymen	t & Training
Coordinator for Northern CA	:		-						-	-	-
Melissa Frohrip, Project Dired	ctor										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance	e (TAA) Pr	ograms									
Customers looking to find ou	t more inf	ormatior	n regardir	ng Trade	e Adjusti	ment As	sistance	would	be ref	erred	to the nearest
EDD office to speak to:											
Redding EDD Office 530-225	-2185 ext	. 3 Work	force Ser	vices							
WSBReddingFieldOffice@edd	l.ca.gov										
Veterans Programs (EDD)											
Veterans looking to get more	informat	ion regar	ding serv	ices and	l/or pro	grams w	ould be	referre	d to tł	ne Vet	erans Services
Assistant:											
Redding EDD Office 530-225	-2185 ext	. 6 Veter	ans Servi	ices							
WSBReddingFieldOffice@edd	l.ca.gov										
Unemployment Insurance Pr	rogram (E	DD)									
Customers with questions rea	garding El	DD's Uner	nployme	nt Insur	ance Pr	ogram a	re first d	irected	to us	e "Con	tact EDD" on
www.edd.ca.gov. When assis	stance is r	needed be	eyond th	e websit	te custo	mers are	e referred	d to the	e local	EDD o	office.
Redding EDD Office 530-225	-2185 ext	. 3 Work	force Ser	vices							
WSBReddingFieldOffice@edd	l.ca.gov										
Temporary Assistance for Ne	edy Fami	ilies (TAN	F)/CalW	ORKs							
Customers interested in prog	rams and	/or servic	es provic	led by t	he CalW	'ORKs de	partmer	nt woul	d be r	eferre	d to:
Plumas Social Services											
270 County Hospital Road, Su	uite 207, C	Quincy, CA	A 95971								
530-283-6350											
benefitscal.org			1	1	-	1					

			G - S	hasta Co	unty						
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Department of Health & Human Services
				Services							
Basic Career Services											
Program eligibility	Х	Х	Х		Х		Х	Х	Х	Х	Х
Outreach and intake and orientation to services	Х	Х	Х	Х	Х	Х	Х	Х	х	Х	
Initial assessment of skill levels	Х	Х	Х	Х	Х	Х	Х		Х		
Job search and placement assistance	х	Х	х		Х	х	Х		х		х
Labor Market employment statistics	Х	Х			Х	Х		Х	х		х
Supportive services information	Х	Х			Х	х	Х	Х	х		
Unemployment Insurance Claim Filing Assistance and Information	х				х			х	x	х	
Eligibility for programs of financial aid assistance for training and education programs	х			х	х			х	x		
Training vendor information	Х	Х	Х		х				Х		
Performance measure information	Х	Х	Х		Х		х		х		
Referrals to other programs and services	х	х	х	х	х	х	х		х		х
Individualized Career Services											1
Comprehensive assessment of skill levels and service needs	х	х	х	х	х	х	х		x		
Individual Employment Plan	Х	Х	Х		Х	Х	Х	Х	Х		
Group counseling	Х		Х		Х		Х		Х		
Individual counseling	Х	Х	Х	Х	Х	Х	Х		Х		Х
Career Planning	Х	Х	Х		Х	Х			Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х				х		х		х		

		T		-	T	1	T	1	-	.	
Internships and work experience linked to careers	х		х				х		х		
Workforce preparation activities	х	х	х	х	х	х	х		х		х
Financial literacy services	х										
Out-of-Area job search assistance and relocation assistance	х										
English language acquisition and integrated education and training programs	х			x							
Follow-up Services									I	I	
Counseling regarding the workplace	х		х				x				
Referral to community resources necessary to retain employment	х						x		x		
Provision of supportive services	Х		х								
Career development/further education planning	х			х							
Assistance securing a better paying job	х										
Training Services		•		•	•	•	•	•			
Occupation Skills Training (Classroom based)	х	x	х	х				х	х		
On-the-Job Training (OJT)	Х	х	х				х		х		
Incumbent Worker Training	Х										
Programs that provide workplace training with related instruction	Х			х					x		х
Training programs operated by the private sector	х	х					х	х	х		х
Skill upgrading and retraining	Х		х	х							
Entrepreneurial Training	Х	Х		Х							
Transitional Jobs	Х										
Job readiness training Adult education and literacy	Х	Х	X	X		Х	Х		X		Х
activities	Х			Х					Х		
High School diploma/GED services	х			х							
Employer customized training	х			х							
Business Services			•	•							
Labor market information	Х	х			х						
Wage & Benefit information	Х				х				1		
Local labor pool information	Х				х						
Job/Career Fairs	Х	Х		Х	Х	Х	Х				Х

	-	-		-	-	-			-	
Internet talent search and job postings	х				х					х
Employee recruitment and/or screening assistance	х				х	х				
Financial assistance for employee training	х									
Employee assessment/testing services	х									х
Tax credit information	х	х			Х	х				
Employer workshops and seminars	х				х	х				
Outplacement assistance	х							1		
Small Business Admin.	x					х				
									-	
Human Resource information	Х									
Rapid Response/Layoff Aversion services	х				х					
Job description assistance	х				х					
Referral assistance to partnering agency	х	х		х	х	х	х			х
			Ref	erral Pro	<u>cess</u>					
WIOA Title I, Adult, Dislocated			-							
Customers interested in obtaini	ing more	informa	tion regar	rding ser	vices prov	vided by:				
The Smart Workforce Center										
Betsey Ray										
Regional Program Manager										
530-246-7911										
rbetsey@thesmartcenter.biz										
	<u> </u>	/C+!	100							
WIOA Title I Native American F The local office has asked that a	-	-	-	ah tha C		l office				
California Indian Manpower Co				ign the S		lo onice.				
Linda LaFountain		, ппс.								
Field Office Supervisor										
738 North Market Blvd.										
Sacramento, CA 95834										
916-920-0285										
lindal@cimcinc.com										
WIOA Title I, Migrant and Seas	onal Farr	nworkei	Program	ns - Sectio	on 167					
Customers with questions abou	it farmwo	orker pro	grams an	d service	es could b	e referre	ed to:			
May Potts, Division Director										
Maria Robey - Senior Case Man	ager									
1325 Pine Street, Redding CA 9										
530-225-2157										
maria.robey@californiahumano	developm	ent.org								
,		- 0	1	1	1			1	1	

			<u> </u>								
WIOA Title II Adult Education											
Customers with questions abo		ducation	and/or l	iteracy pr	rograms	would be	referred	to:			
Anderson Adult Education Cer	nter										
Brandt Shriner											
Office 530-365-3334											
<u>bshriner@auhsd.net</u>											
Shasta College											
Gateway to College Program											
Nancy Berkey											
Office 530-242-7587											
nberkey@shastacollege.edu											
Shasta Literacy Program											
Shasta County Library	1				<u> </u>						
Kayla Menne									<u> </u>		
Literacy Coordinator											
Office 530-245-7237											
kaylam@shastalibraries.org											
Raylam@shastalbranes.org											
Shasta Adult School											
Kathi Rodriguez											
Secretary											
Office 530- 245-2626											
Fax 530-245-2682											
Good News Rescue Mission - /	Academic	Center									
Anthony Zippay											
Academic Center Director											
Office 530-242-5920											
AZippay@gnrm.org											
WIOA Title III, Wagner-Peyser	_										
Customers with questions a	ibout Wa			ams in ou ment Dep			referred	to the Ca	aliforn	ia Emp	loyment
Redding EDD Office 530-225-2	185 ext			•							
WSBReddingFieldOffice@edd.											
woblicedung lieldomice@cdd.											
Trade Adjustment Assistance	(TAA) Pro	grams									
Customers looking to find ou	it more in	formatio	-	ing Trade ffice to sp	-	ient Assis	tance wo	ould be r	eferre	d to th	e nearest
Redding EDD Office 530-225-2	185 ext.	3 Workfr									
WSBReddingFieldOffice@edd.											
Veterans Programs											
Veterans looking to get more	e informat	ion regar	rding ser	vices and Assistant		rams wou	uld be ref	erred to	the V	eteran	s Services
Redding EDD Office 530-225-2	185 ext.	6 Vetera	ns Servio	ces							
WSBReddingFieldOffice@edd.	ca.gov										

Unemployment Insurance P	-									
Customers with questions				-						
www.edd.ca.gov. Whe	en assistance is ne	eded beyo	ond the we	ebsite cust	omers ar	e refer	red to th	ie local	EDD c	office.
Redding EDD Office 530-225	-2185 ext. 3 Woi	rkforce Ser	rvices							
WSBReddingFieldOffice@edd	d.ca.gov									
WIOA Title IV, Vocational Re		rams								
California Department of Ref	habilitation									
Marleen Hawkley										
Office Technician										
Office 530-224-4708										
marleen.hawkley@dor.ca.go	<u>v</u>		_							
Title V, Older Americans Act										
· · ·	that are requesti	ng informa	ation from	Experienc	e Works	would	be refer	red to:		
Experience Works Inc. North	ern CA									
Melissa Frohrip, Project Dire										
530-768-5252			_							
Mfrohrip@aarp.org										
Temporary Assistance for No	eedy Families (TA	NF)/CalW	ORKs							
Eligibility for services may b	e accessed at one	of the foll	owing loca	ations or b	y calling	the dire	ect line.	A live p	person	will assis
the custom	er over the phone	and direct	t them to t	he approp	riate ser	vices th	ey can r	eceive.		
Shasta County Health and H	uman Services									
Downtown Redding Center										
1220 Sacramento Street										
Redding, CA 96001										
(530) 229-8441										
· · · ·			_							
Eligibility & Employment Ser	vices-Cascade									
2460 Breslauer Way										
Redding, CA 96001										
(877) 652-0731										
	_									
Enterprise Regional Office										
2757 Churn Creek Road										
Redding, CA 96002										
(520) 224 4200										
(530) 224-4200										
(530) 224-4200 Note: Services by also be acc										

			H - Sie	erra Cou	nty						
	WIOA Title I, Adult/DW/Youth - AFWD, Inc.	WIOA Title I, Native American Programs - California Indian Manpower Consortium	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV Vocational Rehabilitation Programs	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs -
Pasia Canaan Camilaaa			S	ervices							
Basic Career Services Program eligibility	Х	Х		х			Х	Х	х	Х	Х
Outreach and intake and orientation to services	X	x		x			~	x	x	x	x
Initial assessment of skill levels	х	х		х			х	х	х		х
Job search and placement assistance	х	Х			Х		Х	Х	Х		х
Labor Market employment statistics	х	х			х			Х	Х		
Supportive services information	х	Х			Х		х	Х	Х		х
Unemployment Insurance Claim Filing Assistance and Information	х	х			х			х	х	х	х
Eligibility for programs of financial aid assistance for training and education programs	х	х						х			х
Training vendor information	Х	Х			Х			Х			
Performance measure information	х	х									х
Referrals to other programs and services	х	х		х	х		х	х	х		х
Individualized Career Services			- T	1					Ī		
Comprehensive assessment of skill levels and service needs	х	х					х				х
Individual Employment Plan	Х	Х			Х		Х	Х	Х		Х
Group counseling	Х	Х									
Individual counseling	X X	X X			X X		х	X X	X X		X X
Career Planning Short-term prevocational services (i.e. communication, interview skills, punctuality)	x	x					x	~	x		x

		1	1	1	1	1		1		
Internships and work experience linked to careers	х	х					х			х
Workforce preparation activities	х	х					х		х	х
Financial literacy services	Х	х								
Out-of-Area job search										
assistance and relocation assistance	х	х								
English language acquisition										
and integrated education and				х						х
training programs										
Follow-up Services										
Counseling regarding the	х	х					х		х	
workplace	^	^					^		^	
Referral to community										
resources necessary to retain	х	Х			Х		Х		Х	Х
employment										
Provision of supportive	х	х								х
services	~									~
Career development/further	Х	х								
education planning	~	~								
Assistance securing a better	Х	х					х		х	х
paying job										
Training Services		[1		[1		
Occupation Skills Training (Classroom based)	Х	х								х
On-the-Job Training (OJT)	Х	Х					Х			
Incumbent Worker Training	Х									
Programs that provide										
workplace training with	Х	х					х			Х
related instruction										
Training programs operated by the private sector	х	х								х
Skill upgrading and retraining	Х	Х					х			Х
Entrepreneurial Training	Х	Х								
Transitional Jobs	Х	Х								
Job readiness training	Х	Х					Х			Х
Adult education and literacy	v	V		v						V
activities	Х	Х		Х						Х
High School diploma/GED	х	х		х						Х
services	۸	^		^						^
Employer customized training	х									
Business Services					1			1		
Labor market information	Х									
Wage & Benefit information	Х		1							
Local labor pool information	X						l			
Job/Career Fairs	X						х			
Internet talent search and job	^						^			
postings	х				х					Х
Employee recruitment and/or screening assistance	х	х								

Financial assistance for	х	х									
employee training	^	^									
Employee assessment/testing	х	х									
services	~	~									
Tax credit information	Х	Х			Х						
Employer workshops and	х										
seminars	^										
Outplacement assistance	Х										
Small Business Admin.	х										
information	~										
Human Resource information	Х										
Rapid Response/Layoff	х	х			х						
Aversion services	^	^			^						
Job description assistance	Х										
Referral assistance to	х	х									
partnering agency	^	^									
			<u>Refer</u>	ral Proc	<u>ess</u>						
customer to an agency represent Network staff will contact the a the referral. The customer will agency.	gency re	epresent	ative by	telepho	ne, e-ma	il or in p	erson fo	r the c	ustom	er, and	l make
WIOA Title I, Adult, Dislocated	Worke	r and Yo	uth Prog	grams							
Customers interested in obtain Network, would be referred to:	-	e inform	ation reg	garding s	ervices p	orovided	by the B	usines	s and (Career	
Christy Cota - Resource Coordir	ator										
, 305 South Lincoln Street, Sierra		96126									
530-994-3349											
ccota@ncen.org or afwdcontac	t@ncen	.org									
WIOA Title I, Native American	Program	ns (Secti	on 166)								
The local office has asked that a	all referr	als are n	nade thr	ough the	Sacram	ento off	ice.				
California Indian Manpower Co	nsortiur	n, Inc.									
Jeff Hogue - Coordinator											
2540 Hartnell Ave.											
Redding, CA 96002								1			
530-222-1004											
jefferyh@cimcinc.com											
											1
WIOA Title II, Adult Education	and Lite	eracy Pro	ograms							1	
Customers with questions about		-	-	r literacv	progran	ns would	l be refe	rred to):		
Wendy Jackson - Coordinator		_		,							
, 530-993-1660 ext 180											
wjackson@spjusd.org											
WIOA Title III, Wagner-Peyser	Program	ıs								1	
Customers with questions about	-		r progra	ms in ou	r area w	ould be	referred	to the	Califo	rnia	
Employment Development Dep	-										
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edc	.ca.gov										
			1	1	1	1	1	1	1	1	1

530-599-3040											
WIOA Title IV Vocational Reha	bilitatio	n Progra	ms								
Tim Savee - Counselor											
(530) 541-3226											
tim.savee@dor.ca.gov											
Title V, Older Americans Act P	ograms		<u> </u>			<u> </u>					
Customers that are requesting	-	ion wou	ld be ref	erred to	AARP. E	mplovm	ent & Tr	aining	Coordi	nator	or
Northern CA:					,	1 7		- 0			-
Melissa Frohrip, Project Directo	or										
530-768-5252											
Mfrohrip@aarp.org											
Trade Adjustment Assistance (TAA) Pro	ograms									
Customers looking to find out r	nore info	ormation	n regardi	ng Trade	Adjustn	nent Assi	stance v	vould k	oe refe	rred to	the
nearest EDD office to speak to:			-	-	-						
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
Veterans Programs (EDD)											
Veterans looking to get more ir Services Assistant:	oformation	on regar	ding serv	ices and	/or prog	rams wo	ould be r	eferred	d to the	e Veter	ans
Andrew Macy DVOP											
530-599-3023											
andrew.macy@edd.ca.gov											
or alternate											
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd											
530-599-3040											
Unemployment Insurance Prop	gram (EE	D)									
Customers with questions rega		-	nplovme	ent Insur	ance Pro	gram ar	e first di	rected	to use	"Conta	act EDD"
on www.edd.ca.gov. When ass	-					-					
			,								
EDD - Marysville, CA											
WSBMarysvilleFieldOffice@edd	l.ca.gov										
530-599-3040											
Temporary Assistance for Nee	dv Famil	ies (TAN	F)/CalW	ORKs		1					
Customers interested in progra	-	-	-		ne CalW(ORKs dep	bartmen	t would	d be re	ferred	to:
Sierra Social Services											
Lori McGee											
Integrated Caseworker Supervi	sor										
530-993-6725 or 530 993-6720											
				-		-					

			I - Sisk	iyou Co	unty						
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I Native American Programs (Section 166) California Indian Manpower	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Vocation Rehab	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Siskiyou County Health and Human Service Agency
			S	ervices							
Basic Career Services		1									
Program eligibility	Х		Х		Х	Х	Х	Х	Х	Х	Х
Outreach and intake and orientation to services	Х		х		Х	Х	х	х	х	Х	х
Initial assessment of skill levels	Х		х		х		х		х		х
Job search and placement assistance	Х		х		х	х	х		х		х
Labor Market employment statistics	Х				х	х		х	х		
Supportive services information	Х		х		х	х	х	х	х		х
Unemployment Insurance Claim Filing Assistance and Information	х				х	х		х	x	х	
Eligibility for programs of financial aid assistance for training and education programs	х					х		х	x		
Training vendor information	Х		Х								
Performance measure information	х		х								
Referrals to other programs and services	х		х		х		х		х		х
Individualized Career Services		ļ									
Comprehensive assessment of skill levels and service needs	х		x		х	х	x				x
Individual Employment Plan	Х		х		Х	Х	х		х		Х
Group counseling	X		X		X				X		X
Individual counseling	X		X		X	Х	Х	х	X		X
Career Planning	X		X		X	X	X		X		X
Short-term prevocational services (i.e. communication, interview skills, punctuality)	x		x		x	x			x		x
Internships and work experience linked to careers	Х		х		х		х				х

Workforce preparation								1		
activities	Х	Х		Х	Х	Х		X		Х
Financial literacy services	Х									Х
Out-of-Area job search										
assistance and relocation	х				х					
assistance										
English language acquisition										
and integrated education and	Х	х								
training programs										
Follow-up Services			1	1		T	1	r —	1	
Counseling regarding the	х	х			х	х				х
workplace										
Referral to community	Ň			Ň	N/					N/
resources necessary to retain employment	х	Х		Х	Х					х
Provision of supportive										
services	Х	х			х					Х
Career development/further								<u> </u>		
education planning	х				Х					Х
Assistance securing a better										
paying job	Х			х						Х
Training Services										
Occupation Skills Training	V	×			v		v	v		
(Classroom based)	Х	Х			Х		х	Х		
On-the-Job Training (OJT)	Х	х			Х			Х		Х
Incumbent Worker Training	Х					Х				
Programs that provide										
workplace training with	Х					Х		Х		
related instruction										
Training programs operated	х				х		х	х		
by the private sector							~	~		
Skill upgrading and retraining	Х	х			х	Х				
Entrepreneurial Training	Х				Х					
Transitional Jobs	Х									
Job readiness training	Х	Х			Х	Х		Х		Х
Adult education and literacy	х				х	х		х		
activities	~				~	~		Â		
High School diploma/GED	х				х	х				
services										
Employer customized training	х									
Business Services			I				l	<u> </u>		
Labor market information	х			Х	Х					
Wage & Benefit information	X			X						ļ
Local labor pool information	Х			Х				 		ļ
Job/Career Fairs	Х	Х		Х						
Internet talent search and job	х			х						
postings	~									
Employee recruitment and/or	v			v	v					
screening assistance	х			Х	Х					

Financial assistance for	х					х					
employee training	~					^					
Employee assessment/testing	х					х					
services	~					^					
Tax credit information	Х				Х	Х					
Employer workshops and	х					x					
seminars											
Outplacement assistance	Х										
Small Business Admin.	х										
information	^										
Human Resource information	Х					х					
Rapid Response/Layoff											
Aversion services	Х				Х						
Job description assistance	х				х						
Referral assistance to	~				Χ						
partnering agency	Х				х	х					
			Rofor	ral Pro							
The referral process for partner	re ic to mutu	ally rofo				at bost b	onofit th	0 0000	c of t	ho clion	+ Thic will
be done in a prompt, courteou		-		-	-						
contact and referral by a variet	•			• •	-	-		•			
copy, telephone and in-person	-	5, 11101010			iceu, sen	uncercu	rerentai	, meen			
WIOA Title I, Adult, Dislocated	l Worker an	d Youth	Progra	ms							
Customers interested in obtain			-		vices pro	ovided by	the SM	ART W/	orkfor	re Cent	er will he
directed to:		ormatio	in regui		vices pre	Struct by				ee eem	
Ali Conzalez, Community Work	force Specia	list									
530-657-0134											
gali@thesmartcenter.biz											
WIOA Title I, Native American	Programs (S	ection 1	L66)								
The local office has asked that	all referrals a	are mad	e throu	gh the S	Sacramer	nto office					
California Indian Manpower Co	nsortium. In	IC.									
Jeff Hogue, Coordinator									<u> </u>		
2540 Hartnell Ave.											
Redding, CA 96002											
(530)222-1004									<u> </u>		
jefferyh@cimcinc.com											
WIOA Title I, Migrant and Seas	ional Progra	ms (Sec	tion 16	7)					<u> </u>		
Customers with questions about					es would	be refer	red to:	<u> </u>			
California Human Development											
Mary Potts, Division Director											
Maria Robey, Senior Case Man	ager										
1325 Pine Street, Redding CA 9											
530-225-2157											
maria.robey@cahumandevelop	oment.org										
WIOA Title II Adult Education a	and Literacy	Program	ns						<u> </u>		
Customers with questions about	-	-		eracy p	rograms	would b	e referre	d to:			
Dunsmuir Adult School											
Shannon Eller, Director of Adul	t Education										

			1								
Office 530.842.8446											
Shannon Eller <seller@siskiyo< td=""><td>ucoe.net></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></seller@siskiyo<>	ucoe.net>										
			ļ								
WIOA Title III, Wagner-Peyse	-										
Customers with questions abo	out Wagner-P	eyser pi	rograms	in our	area wo	ould be ref	erred to	the Ca	lifornia	a Emplo	oyment
Development Department.											
Redding EDD Office 530-225-	2185 ext.3 \	Norkfor	ce Servi	ces							
WSBReddingFieldOffice@edd	.ca.gov										
WIOA Title IV, Vocational Rel	abilitation P	rogram	5								
Customers asking about service		_		ia Depa	artment	of Rehab	or migh	nt fit eli	gibility	, requir	ements for
services, would be referred to							,		0		
Sara Kallstrom, Service											
Coordinator											
500 North Main Street, Yreka	CA 96097										
530-842-1042											
Sara.Kallstrom@dor.ca.gov											
Title V, Older Americans Act I	-	<u> </u>		<u> </u>				<u> </u>			<u>,</u>
Customers that are requesting	-	from A	ARP wo	uld be r	eferred	to, Emplo	yment &	k Traini	ng Coc	ordinate	or for
Melissa Frohrip, Project Direct	tor		ļ								
530-768-5252											
Mfrohrip@aarp.org											
Unemployment Insurance Pro	ogram (EDD)										
Customers with questions reg	arding EDD's	Unemp	loyment	t Insura	nce Pro	gram are f	irst dire	cted to	use "C	Contact	EDD" on
www.edd.ca.gov. When assis	tance is need	ed beyo	nd the	website	custon	ners are re	ferred to	o the lo	cal ED	D office	2.
Redding EDD Office 530-225-2	185 x [.] 3 Wor	kforce S	Services								
WSBReddingFieldOffice@edd	.ca.gov										
Temporary Assistance for Ne	-										
Customers interested in progr	ams and/or s	ervices	provide	d by th	e CalWO	ORKs prog	ram wou	ld be re	eferred	d to:	
Health and Human Services Ag	gency, Emplo	yment a	nd Tem	porary	Assista	nce Service	es				
818 S. Main Street, Yreka CA											
530-841-2700											
Trade Adjustment Assistance	(TAA) - EDD										
Customers looking to find ou	t more inform	nation re	egardin	g Trade	Adjustr	nent Assis	tance w	ould be	referr	ed to t	he nearest
Redding EDD Office 530-225-	2185 ext. 3 \	Norkfor	ce Servi	ces							
WSBReddingFieldOffice@edd	.ca.gov										
								1			
Vetrans Programs (EDD)											
Veterans looking to get more	information	regardir	ng servi	ces and	/or prog	grams wou	ld be re	ferred t	o the	Vetera	ns Services
Redding EDD Office 530-225-		-	-								
WSBReddingFieldOffice@edd						1					
							<u> </u>	<u> </u>			

			J -	Tehama	Count	y					
	WIOA Title I, Adult/DW/Youth - Job Training Center of Tehama County	WIOA Title I Native American Programs (Section 166)	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III, Wagner-Peyser Programs - EDD	WIOA Title IV, Vocational Rehabilitation Programs - California Department of Rehabilitiation	Title V Older Americans Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs - Tehama County Department of Social Services/CalWORKs
Desis Conser Comisso				Servi	ces						
Basic Career Services Program eligibility	Х			Х	Х	Х		Х	х	x	Х
Outreach and intake and orientation to services	X			X	X	x		x	x	x	x
Initial assessment of skill levels	х			х	х	х			х		х
Job search and placement assistance	х			х	х	х			х		х
Labor Market employment statistics	х				х	х		х	х		Х
Supportive services information	Х			Х	х	х		х	х		Х
Unemployment Insurance Claim Filing Assistance and Information	х				х	х		х	х	х	х
Eligibility for programs of financial aid assistance for training and education programs	х				x	x		х	х		
Training vendor information	Х			Х	Х	х			Х		Х
Performance measure information	х					х			х		
Referrals to other programs and services	х			х	х	х			х		х
Individualized Career Services											
Comprehensive assessment of skill levels and service needs	х					х			х		х
Individual Employment Plan	х	<u> </u>	<u> </u>			х			х		х
Group counseling	Х					Х			Х		Х
Individual counseling	Х			Х		х		Х	Х		Х
Career Planning	Х			Х		Х			Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х			х		х			х		х

			-							
Internships and work experience linked to careers	Х				х			х		х
Workforce preparation activities	х		x		х			х		x
Financial literacy services	Х									х
Out-of-Area job search assistance and relocation	х				x					х
assistance										
English language acquisition and integrated education and			x							
training programs				l						
Follow-up Services		<u>г г</u>		Т	1	1	1	I	I	
Counseling regarding the workplace	Х		х		х					
Referral to community resources necessary to retain employment	х		x		х			х		х
Provision of supportive services	х		х		х					Х
Career development/further education planning	х		х		х					
Assistance securing a better paying job	х				х					
Training Services										
Occupation Skills Training (Classroom based)	х				х		х	х		х
On-the-Job Training (OJT)	х				х			х		
Incumbent Worker Training	Х				Х					Х
Programs that provide workplace training with related instruction	х		х		x			х		х
Training programs operated by the private sector	Х				х		х	х		х
Skill upgrading and retraining	Х				Х					Х
Entrepreneurial Training	Х				Х					Х
Transitional Jobs	Х				Х					
Job readiness training	Х		Х		Х			Х		Х
Adult education and literacy activities			х		х			х		
High School diploma/GED services	х		х		х					
Employer customized training	х									
Business Services										
Labor market information	х									
Wage & Benefit information	х									
Local labor pool information	Х									
Job/Career Fairs	Х			Х						Х

Internet talent search and job postings	х			х							
Employee recruitment and/or screening assistance	х										
Financial assistance for employee training	х										
Employee assessment/testing services	х										
Tax credit information	Х				Х						Х
Employer workshops and seminars	х				х						
Outplacement assistance	х										
Small Business Admin. information	x										
Human Resource information	х										
Rapid Response/Layoff Aversion services	x				x						
Job description assistance	х										
Referral assistance to	x			х	х	x					х
partnering agency				Referral	Procoss						
contact and referral by a variet copy, telephone and in-person	-				,						
WIOA Title I, Adult, Dislocated	Worke	r and Vo	uth Pro	grams							
Customers interested in obtain				-	services	s provideo	l by Job T	raining	Center	of Teh	ama County.
would be referred to:	0 -			0 0			,	. 0			, ,
Christi Goni											
718 Main Street, Red Bluff, CA	96080										
530-529-7000, ext. 114											
cgoni@jobtrainingcenter.org											
WIOA Title I Native American F	Program	s (Sectio	on 166)								
The local office has asked that a	all referr	als are r	nade th	rough th	ne Sacra	mento of	fice.				
California Indian Manpower Co	nsortiur	n, Inc.									
Linda LaFountain											
Field Office Supervisor											
738 North Market Blvd.											
Sacramento, CA 95834											
WIOA Title II, Adult Education	and Lite	eracy Pr	ograms								
Customers with questions about		-	-	or literad	cy progra	ams woul	d be refe	rred to:	:		
Corning Union High School - Co	orning A	dult Sch	ool								
Maria Tena - Administrative Ass	-										
250 East Fig Lane, Corning, CA											
530-824-7414											
mtena@corninghs.org											
							İ				1

Tehama County Department of	of Educat	tion									
Tehama eLearning Academy (T	eLA)										
David Span - Adult Education T	eacher										
724 Main Street, Red Bluff, CA	96080										
530-527-7055											
dspan@telacademy.org											
WIOA Title III, Wagner-Peyser	Progran	ns									
Customers with questions abo	ut Wagn	er-Peyse	er progra	ams in o	ur area	would be	e referred	to the	Califorr	nia Emp	loyment
Development Department.											
Redding EDD Office 530-225-2	185 ext	. 3 Wor	kforce S	ervices							
WSBReddingFieldOffice@edd.											
WIOA Title IV, Vocational Reh	abilitatio	n Prog	ams	<u> </u>		1					
Customers asking about service		-		fornia D	onartm	ont of Po	hah orm	ight fit	oligibili	ty roou	iromonts for
services, would be referred to:			ugii Cali		epartin		1140, 01 111	igni ni	engioni	ty requ	
Runi Mackinnon, Office Techni											
705 Pine Street, Red Bluff, CA 9	96080										
530-529-4270											
Rungnapha.MacKinnon@dor.c	a.gov										L
Unemployment Insurance Pro											
Customers with questions rega	-					-					
www.edd.ca.gov. When assist					site cust	omers ar	re referred	to the	local E	DD offi	ce.
Redding EDD Office 530-225-2		.3 Wor	kforce S	ervices							
WSBReddingFieldOffice@edd.	ca.gov										
Temporary Assistance for Nee	-		-								
Customers interested in progra	ams and,	or servi	ces prov	ided by	the Cal	WORKs d	lepartmer	t woul	d be ref	erred t	0:
Lisa Matheson - Employment a	nd Train	ing Woi	ker Sup	ervisor							
310 S. Main Street, Red Bluff, (-									
503-528-4016											
Imatheson@tcdss.org											
Trade Adjustment Assistance											
Customers looking to find ou					ade Adj	ustment	Assistance	e would	l be refe	erred to	o the nearest
Redding EDD Office 530-225-2		.3 Wor	kforce S	ervices							
WSBReddingFieldOffice@edd.d		1									
woblictung i cluomice@cuu.	ca.gov									1	
	ca.gov										
Vetrans Programs (EDD) Veterans looking to get more		ition reg	arding s	ervices	and/or	programs	s would be	e referr	ed to th	ne Vete	rans Services
Vetrans Programs (EDD)	informa		-		and/or	programs	s would be	e referr	ed to th	ne Vete	rans Services

			K - 1	rinty Co	ounty						
	WIOA Title I, Adult/DW/Youth - SMART Workforce Center	WIOA Title I Native American Programs (Section 166)	WIOA Title I Migrant and Seasonal Farmworker Programs (Section 167)	WIOA Title II, Adult Education and Literacy Programs	WIOA Title III Wagner-Peyser Programs	WIOA Title IV Vocational Rehabilitation Programs	Title V, Older Americans Act Programs - AARP	Trade Adjustment Assistance (TAA) - EDD	Veterans Programs - EDD	Unemployment Insurance - EDD	Temporary Assistance for Needy Families (TANF)/CalWORKs -Department of Health & Human Services
				Services							
Basic Career Services						1					
Program eligibility Outreach and intake and	Х				Х		Х	Х	Х	Х	Х
orientation to services	х				х		х	х	х	х	х
Initial assessment of skill levels	Х				Х		Х		Х		Х
Job search and placement assistance	х				х		х		х		х
Labor Market employment statistics	х				х			Х	Х		х
Supportive services information	Х				Х		Х	Х	Х		Х
Unemployment Insurance Claim Filing Assistance and Information	х				х			х	х	х	
Eligibility for programs of financial aid assistance for training and education programs	х			х	х			х	х		х
Training vendor information	Х				Х						
Performance measure information	х						х				
Referrals to other programs and services	х			х	х		х		х		х
Individualized Career Services	1		L				<u> </u>				
Comprehensive assessment of skill levels and service needs	х						х				х
Individual Employment Plan	х						х		х		х
Group counseling	Х						Х		Х		Х
Individual counseling	Х			Х			Х	Х	Х		Х
Career Planning	Х			Х					Х		Х
Short-term prevocational services (i.e. communication, interview skills, punctuality)	х						x		х		х
Internships and work experience linked to careers	х						х				х

				1		1				1	
Workforce preparation activities	Х						х		х		х
Financial literacy services	Х										Х
Out-of-Area job search assistance and relocation assistance	х										х
English language acquisition and integrated education and training programs	х			x							
Follow-up Services		1	1	1	1	1	1				
Counseling regarding the workplace	х						х				х
Referral to community resources necessary to retain employment	х						х				х
Provision of supportive services	Х										
Career development/further education planning	х										
Assistance securing a better paying job	х										х
Training Services											
Occupation Skills Training (Classroom based)	х			х				х	х		
On-the-Job Training (OJT)	Х						Х		Х		Х
Incumbent Worker Training	Х										
Programs that provide workplace training with related instruction	х			х					х		х
Training programs operated by the private sector	х						х	х	х		
Skill upgrading and retraining	Х			Х							Х
Entrepreneurial Training	Х										Х
Transitional Jobs	Х										
Job readiness training	Х			Х			Х		Х		Х
Adult education and literacy activities	х			х					х		
High School diploma/GED services	х										
Employer customized training	Х										
Business Services											
Labor market information	Х				Х						
Wage & Benefit information	Х										
Local labor pool information	Х										
Job/Career Fairs	Х				Х		Х				
Internet talent search and job postings	Х										
Employee recruitment and/or screening assistance	Х										х
Financial assistance for employee training	х										

	1	1	1		1	r		1			
Employee assessment/testing services	х										
Tax credit information	х										
Employer workshops and	^										
seminars	х										
Outplacement assistance	х										
Small Business Admin.											
information	Х										
Human Resource information	Х										
Rapid Response/Layoff Aversion services	х				х						
Job description assistance	Х										
Referal assistance to partnering agency	х			х			х				х
		l	Ref	eral Pro	cess			l	l		
Deferrels to partner agencies will	ha mad	throug	h nhong		actoret m		a oveton		cito int	roductio	
Referrals to partner agencies will			-		istant n	iessagin	g systen	is, or or	i-site int	roductio	ons.
WIOA Title I Adult, Dislocated We	orker, ai	nd Yout	h Progra	ims							
The Smart Workforce Center											
Heidi Miller											
Community Workforce Specialist											
790 Main Street, Suite 618, Weav	erville, C	CA 96093	3								
Office 530-245-1599											
mheidi@thesmartcenter.biz											
Programs - Section 166											
Customers that might fit											
	EE 21										
888 4th Street, Cresent City, CA 9 707-464-3512	2221										
brenda@ncidc.org											
brenda@ncidc.org											
WIOA Title II, Adult Education ar	nd Litera	cv Prog	rams		<u> </u>			<u> </u>	<u> </u>		
Customers with questions about a				iteracy	program	ns would	be refe	rred to:			
Shasta College											
Gateway to College Program											
Nancy Berkey											
30 Arbuckle Ct., Weaverville, CA 9	6093										
Office 530-223-2231											
trinity@shastacollege.edu											
Trinity County Office of Education	n n										
Peggy Linn											
201 Memorial Dr., P.O. Box 1256,	Weaver	ville, CA	96093								
Office 530-623-2861											
WIOA Title III, Wagner-Peyser Pro	ograms										
Customers with questions about V	Nagner-	Peyser	orogram	s in our	area wo	ould be r	eferred	to the O	Californi	a Emplo	yment
Development Department.											
Redding EDD Office 530-225-218		Workfo	orce Serv	/ices			L				
WSBReddingFieldOffice@edd.ca.	gov										

Title V, Older Americans Act	<u>.</u>						1				
Customers that are requesting inf	ormatic	on from	Experie	nce Wor	ks woul	d be refe	erred to	:			
Melissa Frohrip, Project Director											
530-768-5252											
Mfrohrip@aarp.org											
Unemployment Insurance Progra											
Customers with questions regard	-					-					
www.edd.ca.gov. When assistand					e custor	ners are	referre	d to the	local ED	D office	2.
Redding EDD Office 530-225-218	5 ext. 3	Workfo	orce Ser								
										•	following
WSBReddingFieldOffice@edd.ca.	zov			locatio	ns or by	calling	the dire	ct line.	A live pe	erson wi	ll assist t
								1			
Trinity County TANF/Trinity Cour	nty Heal	th & Hu	man Se	rvices							
Jesse Ferguson											
51 Industrial Parkway, Weavervill	e, CA 96	5093									
530-623-1306											
MICA Title IV/ Vesetienel Debeki		Ducana									
WIOA Title IV, Vocational Rehabi		-									
Customers asking about services	available	e throug	h Califo	rnia Dep	artmen	t of Reh	ab woul	d be rei	erred to	:	
Jeromie Gridley											
Office Technician											
Office 530-224-4728											
Jeromie.Gridley@dor.ca.gov											
Trade Adjustment Assitance (TA	-			La a Tara d	- A -12						
Customers looking to find out m			-	-	e Adjust	ment As	sistance	e would	be refer	red to t	ne neare
Redding EDD Office 530-225-218		VVOrkto	orce Ser	vices							
WSBReddingFieldOffice@edd.ca.	300										
	<u> </u>										
Veterans Programs (EDD)											
Veterans Programs (EDD) Veterans looking to get more inf	ormatic	on regar	ding ser	vices an	d/or pro	grams v	vould be	e referre	ed to the	Vetera	ns Servic
		-	-		d/or pro	grams v	vould be	e referre	ed to the	Vetera	ns Servic

Artic Artic Jack <	Exhibit A 2022/2023 last update 4.21.22																	
Catic Largeny/Line item Lue item Cost Detail Part of Loci AVVD SMART J.C. TARF - Buck MARF - Loci Monte MARF - Loci Monte </td <td></td> <td></td> <td></td> <td>Con</td> <td>soli</td> <td>dated Infrastr</td> <td>uct</td> <td>ture Budget</td> <td></td>				Con	soli	dated Infrastr	uct	ture Budget										
Cost Category/Line term Une Nem Cost Delay Year Locst Avv D SMAR* J.C. TARP - Incl.								-										
Catic Largeny/Line item Lue item Cost Detail Part of Loci AVVD SMART J.C. TARF - Buck MARF - Loci Monte MARF - Loci Monte </th <th></th> <th></th> <th>Ι</th> <th></th>			Ι															
Instruction (\$ 1,400,0008 (\$ 2,224,7736 (\$ 2,007,796 (\$ 2,007,986 (\$	Cost Category/Line Item	Line Item Cost Detail		Total Cost	v				W			TANF - Butte	TAN	NF - Del Norte	-	TANF - Lassen	TAN	NF - Nevada
Rental Costs Subtratul 1 48/0.00.008 2 32.97.26 5 2007.80.0 5 30.02.80.0 5 30.00.0 5	Rent																	
Ubilities and Maintenance v <td>Rental of Facilities</td> <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>95,622.00</td>	Rental of Facilities		\$								\$							95,622.00
Electric S 3 3 3 3 5<	Litilities and Maintenance	Rental Costs Subtotal:	Ş	1,496,060.88	Ş	229,477.56	Ş	209,797.08	Ş	23,058.00	Ş	830,248.00	Ş	5,020.80	Ş	102,837.44	Ş	95,622.00
Gas Open S 2.4.92.20 S - S 1.5.993.20 S - S - S - S 1.5.993.20 S - S 1.5.993.20 S - S 1.5.993.20 S 1.5.93.20 S			\$	345 363 86	¢	18 760 00	Ś	56 539 00	Ś	10 178 53	¢	251 070 33	Ś	_	¢	8 816 00	\$	-
Water S 5 5 2 7.270 5 0.81 5 <t< td=""><td></td><td></td><td>\$</td><td></td><td></td><td></td><td>\$</td><td></td><td>-</td><td>-</td><td>\$</td><td>-</td><td>-</td><td>-</td><td>\$</td><td></td><td></td><td>-</td></t<>			\$				\$		-	-	\$	-	-	-	\$			-
Internet: Internet:			\$		-	-	\$			631.26	\$	-	-	-	\$	-		-
Telephones (and/ins) S 46,070.00 S 17,300.00 S	Sewer Connections		\$	3,794.00	\$	-	\$	3,580.00	\$	-	\$	-	\$	-	\$	214.00	\$	-
Secting Variational Control: S 6 1,3,50,00 S 1,3,50,00 S - S - S 1,3,50,00 S Initrolui (Supple) Cataburg Vest Control 5 5,37,400 S 2,42,000 S - S - S 8,43,00 S Num/Fire/Burglar Monitoring S 6,37,400 S 2,200,00 S - S - S 8,43,00 S Aum/Fire/Burglar Monitoring S 6,37,400 S 2,200,00 S - S - S 4,31,83,00 S Ausstruct S 6,34,040 S 2,200,00 S 3,30,60,97 S 2,71,82,00 S - S - S 3,30,60,97 S 2,71,82,00 S - S - S - S 3,30,60,97 S 2,71,92,00 S 3,32,00,07 S 4,10,10,08 S - S - S -,1,5,2,00 S <td>Internet</td> <td></td> <td>\$</td> <td>26,740.00</td> <td>\$</td> <td>13,100.00</td> <td>\$</td> <td>3,800.00</td> <td>\$</td> <td>9,240.00</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>600.00</td> <td>\$</td> <td>-</td>	Internet		\$	26,740.00	\$	13,100.00	\$	3,800.00	\$	9,240.00	\$	-	\$	-	\$	600.00	\$	-
Inhtransfyrupler(larbage/Pet Control S 1 S 5 S	• • •		\$				_		_	-	\$	-	\$	-	\$			-
Insurance \$ 37,995.00 \$ 7,290.00 \$ 6,720.00 \$ 6,720.00 \$ 6,720.00 \$ 6,720.00 \$ 1,375.00 \$ 1,385.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,385.00 \$ 1,385.00 \$ 1,385.00 \$ 1,375.00 \$ 1,385.00 \$ 1,385.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,375.00 \$ 1,300			\$		-	-	-	•		6,300.00	\$	-	\$	-	\$			-
Alarm/Frie/Burglur Montoring O 5 6 5 5 5 5 5 3			\$							-	\$ ~	-	Ş	-	\$ ~		т	-
Utilities and Maintenance Costs Subtotal: 5 5 45,183.00 5 45,183.00 5 45,183.00 5 Equipment Xassimet-related products S 836.00 S 5 70.00 5 71,1827.00 S - 5 45,183.00 5 Assistmet-related products S 836.00 S - 5			Ş							6,720.00	Ş ¢	-	Ş	-	Ş			-
Equipment S		 and Maintenance Costs Subtotal:	ې د د				_			33 069 79	ې د	271 827 00	ې د	-	ې د		ې د	-
Assessment related products \$ 836.00 \$			· ·	500,450.75	Ŷ	00,403.00	7	143,332.00	, , 	33,005.75	Ļ	271,027.00	Ŷ		<i>,</i>	43,103.00	<u> </u>	
disabilities (Access and Accommodation) S 4,09400 S 7,00400 S 14800 S - S 7,152.00 S 3,801.00 S - S - S - S 7,152.00 S 3,801.00 S - S - S - S 2,500.00 S 3,801.00 S - S - S - S - S - S 2,500.00 S 9,836.00 S - S - S - S - S - S - S - S - S - S -			\$	836.00	\$	-	\$	836.00	\$	-	\$	-	\$	-	\$	-	\$	-
disabilities (Access and Accommodation) S 4,09400 S 7,00400 S 14800 S - S 7,152.00 S 3,801.00 S - S - S - S 7,152.00 S 3,801.00 S - S - S - S 2,500.00 S 3,801.00 S - S - S - S - S - S 2,500.00 S 9,836.00 S - S - S - S - S - S - S - S - S - S -																		
Copiers \$ 74,157.84 \$ 27,790.00 \$ 35,204.00 \$ 4,011.84 \$ - \$ \$ 7,7152.00 \$ Fax Machines \$ 4,101.00 \$ \$ \$ 3,801.00 \$ <td></td> <td></td> <td>\$</td> <td>4,098.00</td> <td>\$</td> <td>3,250.00</td> <td>\$</td> <td>700.00</td> <td>\$</td> <td>148.00</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td> <td>\$</td> <td>-</td>			\$	4,098.00	\$	3,250.00	\$	700.00	\$	148.00	\$	-	\$	-	\$	-	\$	-
Fax Machines \$ 4,101.00 \$	· · · · · · · · · · · · · · · · · · ·			74457.04	<u> </u>		_	25.224.02	<u> </u>	1 0 1 1 0 1	4		4			7 4 5 2 0 2	<u> </u>	
Computers S 75,415.00 5 6,000.00 5 6,0358.00 5 6,557.00 5 - 5 - 5 2,500.00 5 Other tangible equipment used to serve all center Printer, technical support, computer maintenance and telephone system, supplies, work stations, client headsets 5 190,286.00 \$ 94,950.00 \$ 9,836.00 \$ - \$ - \$ \$ 5 5 - \$ <	•		Ş			27,790.00				4,011.84		-	Ş	-	· ·			-
Other tangible equipment used to serve all center cumputer maintenance and partner) Printers, technical support, computer maintenance and telephone system, support, computer maintenance and telephone system, support, work stations, client headsets \$ 190,286.00 \$ 94,950.00 \$ 9,836.00 \$ 9,704.00 \$ 9,704.00 \$ 9,704.00 \$ 9,704.00 \$ 9,704.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,714.80.00 \$ 2,99.90.00 \$ 5 5 5			ې د			- 6 000 00	ې			-	ې د	-	ې د	-	Ş			
customers (not specific to an individual program partner) computer maintenance and telephone system, supplies, work stations, client headsets \$ 190,286.00 \$ 94,950.00 \$ 9,836.00 \$ - \$	· ·	Printers, technical support.	Ļ	75,415.00	Ļ	0,000.00	Ļ	00,358.00	Ļ	0,557.00	Ļ		Ļ		Ļ	2,500.00	Ļ	
Phone System \$ 77,454.00 \$ 4,450.00 \$ 73,004.00 \$ - \$ > > \$	customers (not specific to an individual program	computer maintenance and telephone system, supplies,	\$	190,286.00	\$	85,500.00	\$	94,950.00	\$	9,836.00	\$	-	\$	-	\$	-	\$	-
Phone System \$ 77,454.00 \$ 4,450.00 \$ 73,004.00 \$ - \$ > > \$	Alarm/Fire/Burglar System		\$	2,585.00	\$	-	\$	2,585.00	\$	-	\$	-	\$	-	\$	-	\$	-
Technology to Facilitate Access to the AJCC Career Center computer and sign in computer systems upkeep and maintenance for visitor check in. S 22,960.00 \$ 9,960.00 \$ -			\$			4,450.00	\$		-	-	\$	-	\$	-	\$	-	\$	-
Technology used for the center's planning and outreach activitiesCareer Center computer and sign in computer systems upkeep and maintenance for visitor check in.\$22,960.00\$13,000.00\$9,960.00\$-\$-\$-\$-\$\$1\$<		Equipment Costs Subtotal:	\$	428,932.84	\$	126,990.00	\$	271,438.00	\$	20,552.84	\$	-	\$	-	\$	9,952.00	\$	-
Technology used for the center's planning and outreach activitiessign in computer systems upkeep and maintenance for visitor check in.\$ 22,960.00\$ 13,000.00\$ 9,960.00\$ - <td>Technology to Facilitate Access to the AJCC</td> <td></td>	Technology to Facilitate Access to the AJCC																	
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC servicesSSS		sign in computer systems upkeep and maintenance for	\$	22,960.00	\$	13,000.00	\$	9,960.00	\$	-	\$	-	\$	-	\$	-	\$	-
Website Address: www.arwd.org; www.jobtrainingcenter.org; www.thesmartcenter.biz (Does not include data systems or case management systems specific to individual program partners.) Technology to Facilitate Access Costs Subtotal: \$ 58,918.00 \$ 44,500.00 \$ 12,118.00 \$ 2,300.00 \$ - \$ - \$ - \$ - \$ - \$ - \$	website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or		ć	25 059 00	ć	21 500 00	ć	2 150 00	ć	2 200 00	ć		ć		ć		ć	
	www.jobtrainingcenter.org; www.thesmartcenter.biz (Does not include data systems or case management systems specific to individual program partners.)		, , , , , , , , , , , , , , , , , , ,									-	+			-	Ŷ	-
					\$	44,500.00	\$	12,118.00	\$	2,300.00	\$	-	\$	-	\$	-	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SHARED BY COLOCATED PARTNERS Image: Cost Category Total Cost		O DE SHARED BY COLOCATED PA	KIN			Total Cost		Total Cost		Total Cost		Total Cost		Total Cost		Total Cost		Total Cost
			Ś								Ś		Ś		-		Ś	95,622.00
Subtotal: Nental Costs Subtotal: Nental Costs Subtotal: Nental Costs Subtotal: Nental Costs Subtotal: Villities and Maintenance Costs Subtotal: Villities and Vil			\$		Ŧ				-		\$		\$	-	\$		\$	-
Subtotal: Equipment Costs \$ 428,932.84 \$ 126,990.00 \$ 271,438.00 \$ 20,552.84 \$ - \$ 9,952.00 \$			\$		-									-	\$			-
Subtotal: Technology to Facilitate Access Costs \$ 58,918.00 \$ 44,500.00 \$ 12,118.00 \$ 2,300.00 \$ - \$ - \$ - \$			\$				-		_					-		-		-
TOTAL CONSOLIDATED INFRASTRUCTURE COSTS FOR THE AJCC/Network: \$ 2,564,348.51 \$ 481,372.56 \$ 643,305.08 \$ 78,980.63 \$ 1,102,075.00 \$ 5,020.80 \$ 157,972.44 \$	TOTAL CONSOLIDATED INFRASTRUCTURE COSTS	FOR THE AJCC/Network:	\$	2,564,348.51	\$	481,372.56	\$	643,305.08	\$	78,980.63	\$	1,102,075.00	\$	5,020.80	\$	157,972.44	\$	95,622.00

Exhibit B 2022/2023			
Consoli	dated Proportionate Sh	are of Infrastructure Co	sts
Colocated Partner/s	Shared Total Infrastructure Costs	Cost Allocation Methodology	Allocated Share
Partner: WIOA Title I - Adult, DW & Youth	\$2,564,348.51	SQ FT	\$1,203,658.27
Partner: TANF/CalWORKs	\$2,564,348.51	SQ FT	\$1,360,690.24

Exhibit C 2022/2023

		Summa	ry of Caree	r Services				
Summary of Career Services Ap	plicable to e	ach One-St	top Delivery	v System Part	ner (Phase	I MOU)		
Basic Career Services	T-I Adult	T-I DW	T-I Youth	Native Am	MSF	T-II AEL	T-IV VR	TANF
Program Eligibility	Х	Х	Х	Х	Х	Х	Х	Х
Outreach, Intake, Orient	Х	Х	Х	Х	Х	Х	Х	Х
Initial Assessment	Х	Х	Х	Х	Х	Х	Х	Х
Labor Exch/Job Search	Х	Х	Х	Х		Х	Х	Х
Referrals to Partners	Х	Х	Х	Х	Х	Х	Х	Х
LMI	Х	Х	Х	Х	Х	Х	Х	
Performance/Cost Info	Х	Х	Х	Х			Х	
Support Service Info	Х	Х	Х	Х	Х	Х	Х	Х
UI Info/Assistance	Х	Х	Х	Х			Х	
Financial Aid Info	Х	Х	Х	Х	Х	Х	Х	Х
Individual Career Services	T-I Adult	T-I DW	T-I Youth	Native Am	MSF	T-II AEL	T-IV VR	TANF
Comp Assessment	Х	Х	Х	Х	Х	Х	Х	Х
IEP	Х	Х	Х	Х			Х	Х
Career Plan/Counsel	Х	Х	Х	Х	Х	Х	Х	Х
Short-Term Prevoc.	Х	Х	Х	Х	Х	Х	Х	Х
Internships/Work Experience	Х	Х	Х	Х	Х		Х	Х
Out-of-Area Job Search	Х	Х	Х	Х			Х	
Financial Literacy	Х	Х	Х	Х		Х		
IET/ELA			Х		Х			Х
Workforce Preparation	Х	Х	Х	Х		Х		Х

Exhibit D 2022/2023																		
					Other	System Costs: Ba	sic Career Servi	ces and	l Individua	l Career Service	s Budget							
Basic Career Services		T-I Adu	lt		T-I DW	T-I Ya	uth	Nat	tive Am	MSF	T-II A	EL	T-IV VR	Т	ANF			UI
	AFWD	\$	494,826.00	AFWD	\$ 492,698.00	AFWD: \$508,510	\$ 508,510.00	Manpo	wer	California Human	Oroville Adult Ed	\$ 58,504.00	California Department of Rehabilitation	TANF Butte, basic and individual career services combined	I \$	5,510,115.00		
Program Eligibility	_							Consor	tium, Inc.	Development								
Outreach, Intake, Orient	SMART	\$	208,341.00	SMART	\$ 225,534.00		\$ 208,658.00				Corning Union HS:	\$ 73,581.00		TANF Lassen	\$	393,334.00		
Initial Assessment	JTC	\$	55,053.00	JTC	\$ 69,590.00	JTC	\$ 31,405.00				Nevada Union HS	\$ 7,725.00		TANF Tehama	\$	1,121,516.00		
Labor Exch/Job Search														TANF Trinity	\$	804,375.00		
Referrals to Partners														TANF Modoc	\$	238,229.00		
LMI														TANF Nevada	\$	1,037,812.00		
Performance/Cost Info														TANF Del Norte	\$	36,631.00		
Support Service Info														TANF Shasta	\$	4,895,416.00		
														TANF Siskiyou	\$	363,582.00		
UI Info/Assistance																	\$	44,253.
Financial Aid Info																		
	Total:	\$75	8,220	Total:	\$787,822	Total:	\$748,573	Total:	\$258,505	Total: \$36,172	Total:	\$139,810	Total: \$1,516,701	Total:	\$14	,401,010	Total:	\$ 44,253.
Basic Career Services Subtotal:		\$18,691,0																
Individual Career Services		T-I Adu	lt		T-I DW	T-I Yo	uth	Native	Am	MSF	T-II A	EL	T-IV VR	Т	ANF			UI
Comp Assessment	AFWD	\$	727,788.00) AFWD	\$ 713,207.00	AFWD	\$ 764,804.00	Ma	rnia Indian npower ortium, Inc.	California Human Development	Oroville Adult Ed	\$ 157,060.00	California Department of Rehabilitation	t TANF Lassen	\$	201,411.00		
IEP	SMART	Ś	553,561.00	SMART	\$ 631,505.00	SMART	\$ 549,360.00				Corning Union HS	\$ 61,929.00		TANF Siskiyou	\$	726,055.00		
Career Plan/Counsel	JTC	\$	123,761.00		\$ 135,683.00		\$ 151,696.00				Nevada Union HS	\$ 7,725.00		TANF Tehama	\$	3,313.31		
Short-Term Prevoc.			_, ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		, , , , , , , , , , , , , , , , , , , ,	_						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		TANF Trinity	\$	344,366.00	1	
Internships/Work Experience														TANF Modoc	\$	180,643.00	1	
Out-of-Area Job Search														TANF Nevada	\$	620,231.00		
Financial Literacy														TANF Plumas	\$	236,458.00	1	
														TANF Sierra	\$	103,025.00	1	
														TANF Del Norte	\$	34,630.00		
IET/ELA														TANF Shasta	\$	829,660.00		
IET/ELA				-													\$	-
IET/ELA Workforce Preparation	Total:	\$1,4	405,110	Total:	\$1,480,395	Total:	\$1,465,860	Total:	\$29,046	Total: \$43,500	Total:	\$226,714	Total: \$6,065,332	Total:	\$3,2	79,792	\$	
		\$1,4 \$13,995,7		Total:	\$1,480,395	Total:	\$1,465,860	Total:	\$29,046	Total: \$43,500	Total:	\$226,714	Total: \$6,065,332	Total:	\$3,2	279,792	\$	-

Required Phase II MOU Component: Sharing Infr	astructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share		
<u>Phase II MOU Content Requirements</u> : A budget outlining the infrastructure costs for eac	ch comprohancivo AICC in the Local Area wi	ith a dotailed d	occription of
what specific costs are included in each line item. necessary for the general operation of the one-sto	Infrastructure costs of one-stop centers a		-
LA	CC Infrastructure Budget		
	ter 78 Table Mtn. Oroville, CA - TANF/CalW	/ORKs	
Cost Category/Line Item	Line Item Cost Detail	Co	st
Rent Rental of Facilities	[\$	830,248.00
	Rental Costs Subtotal:		830,248.00
Utilities and Maintenance	F	T	
Electric Gas		\$	251,070.33
Water		\$ \$	<u>15,599.39</u> 5,157.28
Sewer Connections		Ť	5,137.20
Internet			
Telephones (landlines)			
Facility Maintenance Contract			
	Utilities and Maintenance Costs Subtotal:	\$	271,827.00
Equipment		Ŷ	271,027.00
Assessment-related products			
Assistive technology for individuals with			
disabilities (Access and Accommodation) Copiers			
Fax Machines			
Computers			
Other tangible equipment used to serve all			
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System			
Phone System	Equipment Costs Subtotal:	Ś	-
Technology to Facilitate Access to the AJCC	-4	T	
Technology used for the center's planning and outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center website (not specific to an individual program			
website (not specific to an individual program partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	O BE SHARED BY COLOCATED PARTNERS	Tatal Cart	
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category	O BE SHARED BY COLOCATED PARTNERS	Total Cost ऽ	830 248 00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs	O BE SHARED BY COLOCATED PARTNERS	\$	
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	O BE SHARED BY COLOCATED PARTNERS		830,248.00 271,827.00 -

Required Phase II MOU Component: Sharing Ir	nfrastructure Costs		
Budget, Cost Allocation Methodology, Initial Pro	portionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for each budget outlining the infrastructure costs for each budget of the second secon	-		-
what specific costs are included in each line iten	•	are non pe	rsonnel costs
necessary for the general operation of the one-s	top center.	1	
۵	ICC Infrastructure Budget		
A			
Chico Employment Center 500 Cohasset Rd.	, Ste. 30, Chico CA 95926 - Alliance for Wor	kforce De	velopment, Inc.
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			
Rental of Facilities		\$	84,000.00
	Rental Costs Subtotal:	\$	84,000.00
Utilities and Maintenance Electric	12,000	ć	12,000,00
Gas	12,000	Ş	12,000.00
Water			
Sewer Connections			
Internet	6,000		6,000
Telephones (landlines)	5,500		5,50
Facility Maintenance Contract	10,000		10,000
Janitorial/Supplies/Garbage/Pest Control	2500	Ŧ	2,500.00
Insurance	4500		4,500.00
Alarm/Fire/Burglar Monitoring	2500 Utilities and Maintenance Costs Subtotal:	· ·	2,500.00 43,000.00
Equipment	otinities and Maintenance Costs Subtotal.	Ş	45,000.00
Assessment-related products		l	
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)			
Copiers	5,500	\$	5,500.00
Fax Machines			
Computers	2800.00		2800.00
Other tangible equipment used to serve all	Printers, technical support, computer	\$	29,925.00
center customers (not specific to an individual	maintenance and telephone system, supplies, work stations, client headsets and		
program partner)	paging system		
Specify Other Tangible Equipment	P - 8		
Alarm/Fire/Burglar System			
Phone System			
	Equipment Costs Subtotal:	\$	38,725.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	2,000.00
outreach activities			
Specify the Technology		ć	F 000 00
Cost of creation and maintenance of a center		\$	5,000.00
website (not specific to an individual program partner) that provides outreach to customers by	,		
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	7,000.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS			
		Total Cos	t
Cost Category			0.1.000.00
Subtotal: Rental Costs		\$	84,000.00
Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs		\$	84,000.00 43,000.00
Subtotal: Rental Costs			

Required Phase II MOU Component: Sharing In	frastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	portionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for ea	ch comprehensive AJCC in the Local Area w	vith a detailed	description o
what specific costs are included in each line item	•	are nonpersor	nel costs
necessary for the general operation of the one-st	top center.		
AJ	CC Infrastructure Budget		
	Mtn. Oroville, CA - Alliance for Workforce	Developmen	t. Inc.
		-	
Cost Category/Line Item Rent	Line Item Cost Detail	L L	ost
Rental of Facilities		\$	16,928.00
	Rental Costs Subtotal:	•	16,928.00
Utilities and Maintenance			
Electric			
Gas			
Water			
Sewer Connections			
Internet			
Telephones (landlines)			
Facility Maintenance Contract			
Janitorial/Supplies/Garbage/Pest Control Insurance		\$	2 500 00
Alarm/Fire/Burglar Monitoring		Ş	2,500.00
	Utilities and Maintenance Costs Subtotal:	\$	2,500.00
Equipment		۲	
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)			
Copiers		\$	4,500.00
Fax Machines			
Computers		\$	800.00
Other tangible equipment used to serve all		\$	29,925.00
center customers (not specific to an individual			
program partner)			
Coordify Others Too sills Fourie south			
Specify Other Tangible Equipment Alarm/Fire/Burglar System			
Phone System			
	Equipment Costs Subtotal:	\$	35,725.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	2,500.00
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center		\$	5,000.00
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Wabsita			
Website Address:			
management systems specific to individual			
program partners.)			
F O. a F.a			
	nology to Facilitate Access Costs Subtotal:	\$	7,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS	TO BE SHARED BY COLOCATED PARTNERS	.	
Cost Category		Total Cost	40.000.00
Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs		\$	16,928.00
Subtotal: Utilities and Maintenance Costs Subtotal: Equipment Costs		\$ \$	2,500.00
Subtotal: Technology to Facilitate Access Costs		\$ \$	35,725.00
	RUCTURE COSTS FOR THIS AJCC/Network:	•	62,653.00

Required Phase II MOU Component: Sharing Infi	rastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for each	ch comprehensive AICC in the Local Area w	ith a deta	ailed description of
what specific costs are included in each line item.	•		•
necessary for the general operation of the one-st	•	re nonpe	
	op center.		
AJ	CC Infrastructure Budget		
SMART Workforce Cente	r 875 5th Street, Crescent City, CA 95531 -	STEP	
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent Rental of Facilities	Space Approx. 3,100 square feet	ć	21 222 00
	Rental Costs Subtotal:	\$ \$	21,322.08 21,322.08
Utilities and Maintenance	Kentai Costs Subtotai.	Ş	21,522.08
Electric	Electricity Costs	\$	3,600.00
Gas	N/A	\$	
Water	Water Costs	\$ \$	1,200.00
Sewer Connections	Sewer Costs	\$	315.00
Internet	Internet Connectivity Costs	\$	856.00
Telephones (landlines)	Telephone Costs	\$	4,017.00
Facility Maintenance Contract		\$	
Janitorial/Supplies/Garbage/Pest Control	Maintenance/Janitorial Costs	\$	4,633.00
Insurance		\$	4,033.00
Alarm/Fire/Burglar Monitoring		\$	378.00
	Utilities and Maintenance Costs Subtotal:		14,999.00
Equipment		7	14,000.00
Assessment-related products	Assessment materials for clients	\$	418.00
Assistive technology for individuals with	Equipment is available to clients with	\$	-
disabilities (Access and Accommodation)	disabilities, phones are compatible	Ŷ	
Copiers	Copier costs	\$	1,393.00
Fax Machines	Fax Machine Costs	\$	130.00
Computers, Monitors, Sonic Wall & Sound Bar,	Initial Technology Purchases	\$	25,630.00
and Server	initial recimology ratenases	Ŷ	25,050.00
Other tangible equipment used to serve all	Printers, technical support, computer	\$	20,400.00
center customers (not specific to an individual	maintenance and telephone system, supplies,	4	20,100.00
program partner)	work stations, client headsets and paging		
	system		
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	1,865.00
Phone System	Telephone system costs	\$	4,399.00
	Equipment Costs Subtotal:		54,235.00
Technology to Facilitate Access to the AJCC		· ·	
	Vietual Dromion - Vietual Lab Rate Destina	ć	4 202 22
Technology used for the center's planning and	Virtual Premier - Virtual Job Fair Hosting	\$	1,200.00
outreach activities	Platform		
Specify the Technology		<u> </u>	
Cost of creation and maintenance of a center	SMART website hosted through One Each	\$	260.00
website (not specific to an individual program	Technologies - includes program information,		
website (not specific to an individual program partner) that provides outreach to customers by	electronic partner referral portal, digital		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by	electronic partner referral portal, digital		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual	electronic partner referral portal, digital workshop sign-ups and more		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.)	electronic partner referral portal, digital workshop sign-ups and more	\$	1,460.00
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.)	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:	\$	1,460.00
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.) Tech	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:	\$ Total Co	
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.) Tech SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:		
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.) Tech SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:	Total Co	st
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.) Tech SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:	Total Co	st 21,322.08
website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address:www.dnworkforcecenter.org (Does not include data systems or case management systems specific to individual program partners.) Tech SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs	electronic partner referral portal, digital workshop sign-ups and more www.thesmartcenter.biz nology to Facilitate Access Costs Subtotal:	Total Co \$ \$	st 21,322.08 14,999.00

Required Phase II MOU Component: Sharing In	fractructura Casta	
Budget, Cost Allocation Methodology, Initial Pro	portionate Share	
Phase II MOU Content Requirements:		
A budget outlining the infrastructure costs for ea	-	•
what specific costs are included in each line item	•	e nonpersonnel costs
necessary for the general operation of the one-s	top center.	
A	JCC Infrastructure Budget	
SMART Workforce Center 875 5th S	treet, Crescent City, CA 95531 - Department	of Rehabilitation
Cost Category/Line Item	Line Item Cost Detail	Cost
Rent		
Rental of Facilities	Space Approx. 3,100 square feet	\$ 5,020.80
	Rental Costs Subtotal:	\$ 5,020.80
Utilities and Maintenance		
Electric	Electricity Costs	
Gas	N/A	
Water	Water Costs	
Sewer Connections	Sewer Costs	
Internet	Internet Connectivity Costs	
Telephones (landlines)	Telephone Costs	
Facility Maintenance Contract	Maintenance/Janitorial Costs	
Janitorial/Supplies/Garbage/Pest Control		
Insurance		
Alarm/Fire/Burglar Monitoring		
	Utilities and Maintenance Costs Subtotal:	\$ -
Equipment		
Assessment-related products	Assessment materials for clients	
Assistive technology for individuals with	Equipment is available to clients with	
disabilities (Access and Accommodation)	disabilities, phones are compatible	
Copiers	Copier costs	
Fax Machines	Fax Machine Costs	
Computers, Monitors, Sonic Wall & Sound Bar,	Initial Technology Purchases	
and Server		
Other tangible equipment used to serve all	Printers, technical support, computer	
center customers (not specific to an individual	maintenance and telephone system, supplies,	
program partner)	work stations, client headsets and paging	
	system	
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		
Phone System		
	Equipment Costs Subtotal:	\$ -
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and		
outreach activities		
Specify the Technology		
,		l

Cost of creation and maintenance of a center			
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:www.dnworkforcecenter.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO	D BE SHARED BY COLOCATED PARTNERS		
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	5,020.80
Subtotal: Utilities and Maintenance Costs		\$	-
Subtotal: Equipment Costs		\$	_
Subtotal: Technology to Facilitate Access Costs		\$	-
TOTAL INFRAST	RUCTURE COSTS FOR THIS AJCC/Network:	\$	5,020.80

Required Phase II MOU Component: Sharing In	nfrastructure Costs		
Budget, Cost Allocation Methodology, Initial Pro	portionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for e	ach comprehensive AICC in the Local Area w	vith a detailed desc	ription of what
pecific costs are included in each line item. Infi			
, general operation of the one-stop center.			,
	AJCC Infrastructure Budget		
Business and Career Network - 1616 Chest	tnut Street Susanville, CA 96130 - Alliance fo	or Workforce Deve	elopment, Inc.
Cost Category/Line Item	Line Item Cost Detail	Cc	ost
Rent Rental of Facilities		\$	59,162.56
	Rental Costs Subtotal:		59,162.56
Jtilities and Maintenance			·
Electric			
Gas Water			
Sewer Connections			
Internet			
Telephones (landlines)			
Facility Maintenance Contract			
lanitorial/Supplies/Garbage/Pest Control			
nsurance			
Alarm/Fire/Burglar Monitoring	Utilities and Maintenance Costs Subtotal:	\$	-
Equipment		Ŷ	
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)		4	
Copiers Fax Machines		\$	4,500.00
Computers			
Other tangible equipment used to serve all			
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System Phone System			
	Equipment Costs Subtotal:	\$	5,000.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	2,500.00
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center	+	\$	5,000.00
website (not specific to an individual program		-	-,
partner) that provides outreach to customers by	/		
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address: www.afwd.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	7,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS			7,500.00
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	59,162.56
Subtotal: Utilities and Maintenance Costs		\$	-
Subtotal: Equipment Costs		\$	5,000.00
Subtotal: Technology to Facilitate Access Costs		\$	7,500.00

Rental Costs Subtotal: \$ 102,83 Utilities and Maintenance Electric \$ 8,81 Gas \$ 2,81 Water \$ Sewer Connections \$ 211 Internet \$ 600 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 13,85 Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Assessment-related products \$ 1,37 Assistive technology for individuals with \$ 300 Computers \$ 2,50 Other tangible equipment used to serve all \$ 2,50 center customers (not specific to an individual program partner) \$ 2,50 Specify Other Tangible Equipment \$ 2,50 Alarm/Fire/Burglar System \$ 2,50 Phone System \$ 2,50	Required Phase II MOU Component: Sharing Inf			
A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. AUCC Infrastructure Budget AUCC Infrastructure Budget Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Category/Line Item Rental Of Sacilities \$ 100,2,83 Rental Costs Subtota: \$ 100,2,83 Utilities and Maintenance S 20,2,83 Beever Connections \$ 2,83 Water S 20,2,83 Mater S 20,2,83 S 20,2,83 Mater S 20,2,83 <th>Budget, Cost Allocation Methodology, Initial Prop</th> <th>oortionate Share</th> <th></th> <th></th>	Budget, Cost Allocation Methodology, Initial Prop	oortionate Share		
A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. AUCC Infrastructure Budget Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Rent S 102.83 Rental of Facilities \$ 102.83 Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs S 102.83 Rental of Facilities \$ 102.83 S 102.83 Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs S 102.83 Rental of Facility Batteria \$ 102.83 S 102.83 Cost Category/Line Item Line Item Cost Detail Cost Category/Line Item Cost Category 102.83 Batteria S 102.83 S 102.83 102.83 Cost Category/Line Item Line Item Cost Subtotal S 9.81 Gas S 3.81 3.83 3.83 3.83 <td>Phase II MOLL Content Requirements:</td> <td></td> <td></td> <td></td>	Phase II MOLL Content Requirements:			
what specific costs are included in each line item. Infrastructure costs of one-stop centers are nonpersonnel costs necessary for the general operation of the one-stop center. AICC Infrastructure Budget Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Renta Rental Of Facilities \$ 102,83 Rental Costs Subtotal; \$ 102,83 Utilities and Maintenance Electric \$ 8,881 Gas \$ 2,81 Water \$ 2,81 Water \$ 2,81 Water \$ 2,81 Water \$ 2,81 Mater \$ 2,81 Businesen Connections \$ 2,1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Janitorial/Supplies/Garbage/Pest Control \$ 3,1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal; \$ 45,14 Equipment Assessment-related products \$ 3,0,68 Copiers \$ 2,7,15 Fax Machines \$ 3,00 Computers \$ 5,7,00 Copiers \$ 5,7,00 Copi		ch comprehensive AICC in the Local Area wit	th a dotail	led description of
necessary for the general operation of the one-stop center. AICC Infrastructure Budget Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Rental of Facilities \$ 102.83 Rental Costs Subtotal: \$ 102.83 Utilities and Maintenance Electric \$ 8,81 Gas: \$ 2.1 Internet \$ \$ 5.40 Sewer Connections \$ \$ 5.40 Facility Maintenance Contract \$ \$ 13,85 Internet \$ \$ \$ 5.40 Facility Maintenance Contract \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		-		-
AJCC Infrastructure Budget Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Rent Rental Cost Subtotal: \$ 102,83 Rental Costs Subtotal: \$ 102,83 Rental Costs Subtotal: \$ 102,83 Utilities and Maintenance Electric \$ \$ 8,81 Gas \$ 2,281 Water \$ 2 Electric \$ \$ 8,81 Gas \$ 2,21 Internet \$ \$ 600 Telephones (landlines) \$ 5,20 Internet \$ \$ 0,400 Facility Maintenance Contract \$ 13,86 Insurance Contract \$ \$ 13,88 Insurance \$ \$ 1,37 Alarm/Fire/Burglar Monitoring \$ \$ 3,680 Computers \$ \$ 3,00 Computers \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	· · · ·	enonpers	
Business and Career Network 1616 Chestnut Street Susanville, CA 96130 - TANF/CalWORKs Cost Category/Line Item Line Item Cost Detail Cost Rental S 102,83 Rental of Facilities \$ 102,83 Water \$ 102,83 Sewer Connections \$ \$ 8,81 Gas \$ \$ 8,81 Gas \$ \$ 8,81 Gas \$ \$ 8,81 Gas \$ \$ \$ Water \$ \$ \$ \$ Sewer Connections \$	necessary for the general operation of the one-st			
Cost Category/Line Item Line Item Cost Detail Cost Renta 102,83 Rental of Facilities \$ 102,83 102,83 Water \$ 102,83 102,83 Gas \$ 2,81 3<0	A	JCC Infrastructure Budget		
Rental of Facilities \$ 102,83 Rental Costs Subtotal: \$ 102,83 Rental Costs Subtotal: \$ 102,83 Utilities and Maintenance Electric Gas \$ 2,81 Water \$ 2,81 Sewer Connections \$ 2,21 Internet \$ 5,00 Telephones (landlines) \$ 5,40 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurace \$ 1,37 Alarm/Fire/Burglar Monitoring \$ 3,66 Utilities and Maintenance Costs Subtotal: \$ 45,18 Equipment \$ 45,18 Assistive technology for individuals with \$ 3,06 Goipers \$ 7,15 Fax Machines \$ 2,50 Copiers \$ 2,50 Cother tangible equipment used to serve all center customers (not specific to an individual program partner) \$ 2,50 Specify Other Tangible Equipment \$ 2,50 Phone System \$ 2,50 Equipment Costs Subtotal: \$ 9,95	Business and Career Network 161	.6 Chestnut Street Susanville, CA 96130 - TA	NF/CalW	ORKs
Rental of Facilities \$ 102,83 Rental Costs Subtotal: Quilities and Maintenance \$ 102,83 Electric \$ 8,81 Gas \$ 2,81 Water \$ 201 Sewer Connections \$ 201 Internet \$ 600 Telephones (landlines) \$ 5,400 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 3,640 Utilities and Maintenance Costs Subtotal: \$ 45,13 Equipment \$ 3,640 Utilities and Maintenance Costs Subtotal: \$ 45,13 Equipment \$ 3,640 Copiers \$ 7,45 Fax Machines \$ 7,45 Copiers \$ 2,500 Other tangible equipment used to serve all center customers (not specific to an individual program partner) \$ 2,500 Specify Other Tangible Equipment \$ 2,500 Phone System \$ 2,500 Equipment Costs Subtotal: \$ 9,950	Cost Category/Line Item	Line Item Cost Detail		Cost
Rental Costs Subtotal\$102,83Utilities and MaintenanceElectric\$\$8,81Gas\$\$2,81Water\$\$2,81Sewer Connections\$\$2,11Internet\$\$60Telephones (landlines)\$\$5,40Facility Maintenance Contract\$\$13,85Janitorial/Supplies/Garbage/Pest Control\$\$8,43Insurance\$\$1,37Alarm/Fire/Burglar Monitoring\$\$3,68Utilities and Maintenance Costs Subtotal:\$Equipment\$\$3,06Copiers\$\$7,15Fax Machines\$\$3,00Computers\$\$2,50Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$\$Specify Other Tangible Equipment\$\$Alarm/Fire/Burglar System\$\$Phone System\$\$Phone System\$\$State\$\$Equipment Costs Subtotal:\$System\$\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Phone System\$Specify Other Tangible Equipment\$System\$System\$System\$System\$System\$ </td <td></td> <td></td> <td></td> <td>402.027.5</td>				402.027.5
Utilities and Maintenance Electric \$ 8,81 Gas \$ 2,81 Water \$ 2,81 Sewer Connections \$ 21 Internet \$ 60 Telephones (landlines) \$ 5,40 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ 45,18 Equipment \$ 7,15 Assistive technology for individuals with \$ 30 disabilities (Access and Accommodation) \$ 30 Copiers \$ 2,50 Other tangible equipment used to serve all center customers (not specific to an individual program partner) \$ 2,50 Specify Other Tangible Equipment \$ 2,50 Alarm/Fire/Burglar System \$ 2,50 Phone System \$ 2,995 Equipment Costs Subtotal: \$ 9,995		Rental Costs Subtotal:		102,837.44 102,837.44
Electric \$ 8,81 Gas \$ 2,81 Water \$ 2,81 Sewer Connections \$ 21 Internet \$ 60 Telephones (landlines) \$ 5,40 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: Equipment \$ 3,68 Compression of Accommodation) Copiers \$ 7,15 Fax Machines \$ 30 Computers \$ 2,50 Other tangible equipment used to serve all center customers (not specific to an individual program partner) \$ \$ Specify Other Tangible Equipment \$ \$ \$ Alarm/Fire/Burglar System \$ \$ 9,99 Equipment Costs Subtotal: \$ 9,99 Instructures \$ \$ 9,99 Equipment Costs Subtotal:	Utilities and Maintenance		Ŷ	102,037.44
Gas\$2,81Water\$\$21Sewer Connections\$\$21Internet\$\$60Telephones (landlines)\$\$5,40Facility Maintenance Contract\$\$13,85Janitorial/Supplies/Garbage/Pest Control\$\$8,43Insurance\$\$3,68Utilities and Maintenance Costs Subtotal:\$45,18EquipmentSessment-related products\$3,068Utilities and Maintenance Costs Subtotal:\$45,18EquipmentSpecify Other tangible equipment\$300Computers\$\$2,500Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$\$Specify Other Tangible Equipment\$\$4Alarm/Fire/Burglar System\$\$9,950Phone System\$\$Equipment Costs Subtotal:\$Subtotal:\$Specify Other Tangible EquipmentSpecify Other Tangible Equipment\$Specify Other Tangible Equipment\$Specify Other Tangible Equipment\$ <td< td=""><td></td><td></td><td>Ś</td><td>8,816.00</td></td<>			Ś	8,816.00
Water \$ 21 Sewer Connections \$ 21 Internet \$ 60 Telephones (landlines) \$ 5,40 Facility Maintenance Contract \$ 13,85 Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ Equipment \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ Assistive technology for individuals with \$ 45,18 disabilities (Access and Accommodation) Copiers \$ 7,15 Fax Machines \$ 30 30 Computers \$ \$ 30 Computers \$ 2,50 \$ Other tangible equipment used to serve all center customers (not specific to an individual program partner) \$ \$ Specify Other Tangible Equipment \$ \$ <td>Gas</td> <td></td> <td></td> <td>2,810.00</td>	Gas			2,810.00
Internet\$60Telephones (landlines)\$\$\$Facility Maintenance Contract\$\$\$Janitorial/Supplies/Garbage/Pest Control\$\$\$Insurance\$\$\$\$Alarm/Fire/Burglar Monitoring\$\$\$3,68Utilities and Maintenance Costs Subtotal:\$\$3,68Control\$\$3,68Utilities and Maintenance Costs Subtotal:\$\$45,18EquipmentAssessment-related productsAssistive technology for individuals with disabilities (Access and Accommodation)Copiers\$\$7,15Fax Machines\$\$30Computers\$\$\$Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$\$Specify Other Tangible Equipment Alarm/Fire/Burglar System\$\$Phone System\$\$9,95Equipment Costs Subtotal:\$\$\$\$	Water		T	
Internet\$60Telephones (landlines)\$\$\$Facility Maintenance Contract\$\$\$Janitorial/Supplies/Garbage/Pest Control\$\$\$Insurance\$\$\$\$Alarm/Fire/Burglar Monitoring\$\$\$3,68Utilities and Maintenance Costs Subtotal:\$\$3,68Utilities and Maintenance Costs Subtotal:\$\$3,68Utilities and Maintenance Costs Subtotal:\$\$45,18EquipmentAssessment-related productsAssessment-related productsAssistive technology for individuals with disabilities (Access and Accommodation)\$\$\$Copiers\$\$\$3,00Computers\$\$\$3,00Computers\$\$\$\$Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$\$Specify Other Tangible Equipment Alarm/Fire/Burglar System\$\$\$Phone System\$\$\$\$Equipment Costs Subtotal:\$\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$\$\$Phone System\$\$Equipment Costs Subtotal:\$\$Specify Other Tangible Equipment\$Equipment Cos	Sewer Connections		Ś	214.00
Telephones (landlines)\$5,40Facility Maintenance Contract\$13,85Janitorial/Supplies/Garbage/Pest Control\$8,43Insurance\$1,37Alarm/Fire/Burglar Monitoring\$3,68Utilities and Maintenance Costs Subtotal:Equipment\$45,18Assessment-related productsAssessive technology for individuals with disabilities (Access and Accommodation)\$Copiers\$7,15Fax Machines\$3,00Computers\$\$Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment Alarm/Fire/Burglar System\$\$Hone System\$\$Equipment Costs Subtotal:\$\$Phone System\$\$Equipment Costs Subtotal:\$\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Specify Other Tangible Equipment\$Specify Other Tangible Equipment <t< td=""><td>Internet</td><td></td><td></td><td>600.00</td></t<>	Internet			600.00
Facility Maintenance Contract\$13,85Janitorial/Supplies/Garbage/Pest Control\$8,43Insurance\$1,37Alarm/Fire/Burglar Monitoring\$3,68Utilities and Maintenance Costs Subtotal:\$Alarm/Fire/Burglar Monitoring\$Alarm/Fire/Burglar Monitoring\$Utilities and Maintenance Costs Subtotal:\$Assessment-related productsAssessment-related productsAssistive technology for individuals with disabilities (Access and Accommodation)Copiers\$7,15Fax Machines\$\$Computers\$\$Computers\$\$Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Equipment Costs Subtotal:\$Phone System\$Equipment Costs Subtotal:\$9,95	Telephones (landlines)			5,400.00
Janitorial/Supplies/Garbage/Pest Control \$ 8,43 Insurance \$ 1,37 Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ 45,18 Equipment Assessment-related products A Assistive technology for individuals with disabilities (Access and Accommodation) Copiers \$ 7,15 Fax Machines \$ 300 Computers \$ 7,15 Fax Machines \$ 300 Computers \$ 2,500 Other tangible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System \$ Phone System \$ 9,95 Equipment Costs Subtotal: \$ 9,95 Equipment Costs Subtotal: \$ 9,95 Equipment Costs Subtotal: \$ 9,95 Contex Subtotal: \$ 9,95	· · ·			13,850.00
Insurance\$1,37Alarm/Fire/Burglar Monitoring\$3,68Utilities and Maintenance Costs Subtotal:\$EquipmentAssessment-related productsAssessment-related productsColspan="2">Assessment-related productsAssessment-related productsComputersComputersSpecify Other tangible EquipmentAssessmentSpecify Other Tangible Equipment<				8,433.00
Alarm/Fire/Burglar Monitoring \$ 3,68 Utilities and Maintenance Costs Subtotal: \$ 45,18 Equipment Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation) Copiers \$ 7,15 Fax Machines \$ 30 Computers \$ 2,50 Other tangible equipment used to serve all \$ 2,50 center customers (not specific to an individual program partner) \$ Specify Other Tangible Equipment \$ Alarm/Fire/Burglar System \$ Phone System \$ 9,95 Equipment Costs Subtotal:	Insurance			1,375.00
Utilities and Maintenance Costs Subtotal: \$ 45,18 Equipment Assessment-related products Assistive technology for individuals with 45,18 disabilities (Access and Accommodation) 6 Copiers \$ Fax Machines \$ Computers \$ Other tangible equipment used to serve all center customers (not specific to an individual program partner) \$ Specify Other Tangible Equipment \$ Alarm/Fire/Burglar System \$ Phone System \$ Equipment Costs Subtotal: \$	Alarm/Fire/Burglar Monitoring			3,685.00
Assessment-related products Assistive technology for individuals with disabilities (Access and Accommodation) Copiers Fax Machines Computers Computers Computers Computers Computers Conter tangible equipment used to serve all center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System Sequipment Costs Subtotal: \$9,95		Utilities and Maintenance Costs Subtotal:	\$	45,183.00
Assistive technology for individuals with Assistive technology for individuals with disabilities (Access and Accommodation) \$ 7,15 Copiers \$ 7,15 Fax Machines \$ 30 Computers \$ 2,50 Other tangible equipment used to serve all \$ center customers (not specific to an individual \$ program partner) \$ Specify Other Tangible Equipment \$ Alarm/Fire/Burglar System \$ Phone System \$ Equipment Costs Subtotal:			-	
disabilities (Access and Accommodation)\$Copiers\$7,15Fax Machines\$30Computers\$2,50Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Phone System\$Equipment Costs Subtotal:\$9,95				
Copiers\$7,15Fax Machines\$30Computers\$2,50Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Phone System\$Equipment Costs Subtotal:\$9,95	Assistive technology for individuals with			
Fax Machines\$ 30Computers\$ 2,50Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Phone System\$Equipment Costs Subtotal:\$ 9,95	disabilities (Access and Accommodation)			
Computers\$2,50Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$\$Specify Other Tangible Equipment\$\$Alarm/Fire/Burglar System\$\$Phone System\$\$Equipment Costs Subtotal:\$9,95	Copiers			7,152.00
Other tangible equipment used to serve all center customers (not specific to an individual program partner)\$Specify Other Tangible Equipment\$Alarm/Fire/Burglar System\$Phone System\$Equipment Costs Subtotal:\$ 9,95	Fax Machines			300.00
center customers (not specific to an individual program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System Section System Sect	•			2,500.00
program partner) Specify Other Tangible Equipment Alarm/Fire/Burglar System Phone System Equipment Costs Subtotal: \$9,95	Other tangible equipment used to serve all		\$	-
Specify Other Tangible Equipment Specify Other Tangible Equipment Alarm/Fire/Burglar System \$ Phone System \$ Equipment Costs Subtotal: \$ 9,95	center customers (not specific to an individual			
Alarm/Fire/Burglar System \$ Phone System \$ Equipment Costs Subtotal: \$ 9,95	program partner)			
Alarm/Fire/Burglar System \$ Phone System \$ Equipment Costs Subtotal: \$ 9,95	Specify Other Tangible Fourinment			
Phone System \$ Equipment Costs Subtotal: \$ 9,95			\$	-
Equipment Costs Subtotal: \$ 9,95				-
Technology to Facilitate Access to the AJCC		Equipment Costs Subtotal:		9,952.00
	Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and outreach activities				
Specify the Technology	Specify the Technology			

Subtotal: Equipment Costs Subtotal: Technology to Facilitate Access Costs		\$	-
Subtotal: Equipment Costs			
		\$	9,952.0
Subtotal: Utilities and Maintenance Costs		\$	45,183.0
Subtotal: Rental Costs		\$ 1	102,837.4
Cost Category		Total Cost	
SUMMARY OF TOTAL INFRASTRUCTURE COSTS T	D BE SHARED BY COLOCATED PARTNERS		
Tech	nology to Facilitate Access Costs Subtotal:	\$	-
Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)			
Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services			

Required Phase II MOU Component: Sharing In	fractructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	bortionate share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for ea	ch comprehensive AJCC in the Local Area v	vith a detaile	ed description of
what specific costs are included in each line item	-		-
necessary for the general operation of the one-si	•		
	AJCC Infrastructure Budget		
Business and Career Network 701 North Main	St., Ste. #1, Alturas, CA 96101 - Alliance fo	r Workforce	e Development, Inc.
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent	C 000 00	4	
Rental of Facilities	6,000.00 Rental Costs Subtotal:		6,000.00
Utilities and Maintenance	Kentai Costs Subtotai:	Ş	6,000.00
Electric			
Gas			
Water			
Sewer Connections			
Internet			
Telephones (landlines)	3,500.00	\$	3,500.00
Facility Maintenance Contract			
Janitorial/Supplies/Garbage/Pest Control		ć	
Insurance Alarm/Fire/Burglar Monitoring	300.00	\$	300.00
	Utilities and Maintenance Costs Subtotal:	ć	3,800.00
Equipment	offittes and Maintenance Costs Subtotal.	Ş	3,800.00
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)			
Copiers	2500	\$	2,500.00
Fax Machines			
Computers	800		800.00
Other tangible equipment used to serve all		\$	2,850.00
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment		ć	
Alarm/Fire/Burglar System Phone System		\$ \$	-
	Equipment Costs Subtotal:		6,650.00
Technology to Facilitate Access to the AJCC		Ψ	0,000.00
Technology used for the center's planning and		\$	1,500.00
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center		\$	5,000.00
website (not specific to an individual program		'	2,300.00
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	6,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS			
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	6,000.00
Subtotal: Utilities and Maintenance Costs		\$	3,800.00
Subtotal: Equipment Costs		\$	6,650.00
Subtotal: Technology to Facilitate Access Costs	RUCTURE COSTS FOR THIS AJCC/Network:	\$	6,500.00
I U I AL INFRASTI	NOCTORE COSTS FOR THIS AJCC/NETWORK:	Ş	22,950.00

Required Phase II MOU Component: Sharing In	frastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	portionate Share		
Phase II MOU Content Requirements:			· · · · · · · · · · · · · · · · · · ·
A budget outlining the infrastructure costs for ea			• •
costs are included in each line item. Infrastructu	re costs of one-stop centers are nonperson	inel costs necessary	/ for the general
operation of the one-stop center.			
	AJCC Infrastructure Budget		
Business and Career Network 988 McCou	rtney Drive Grass Valley, CA 95949 - Allian	ce for Workforce D	evelopment, Inc.
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			<u> </u>
Rental of Facilities		\$	32,187.00
	Rental Costs Subtotal:	\$	32,187.00
Jtilities and Maintenance			
lectric			
Gas			
Vater			
Sewer Connections		4	
nternet Felerek en er (her dike er)		\$	4,700.00
Telephones (landlines)			
Facility Maintenance Contract			
anitorial/Supplies/Garbage/Pest Control			
nsurance			
Alarm/Fire/Burglar Monitoring	Utilities and Maintenance Costs Subtotal:	<u>ح</u>	4,700.00
Equipment	otinties and Maintenance Costs Subtotal.	Ş	4,700.00
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)		Ŷ	500.00
Copiers		\$	4,500.00
Fax Machines		<u>۲</u>	4,500.00
Computers			
Other tangible equipment used to serve all		\$	15,200.00
center customers (not specific to an individual			,
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	-
Phone System		\$	-
	Equipment Costs Subtotal:	\$	20,200.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	2,500.00
outreach activities			
Specify the Technology			
Cost of creation and maintenance of a center		\$	5,000.00
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address: www.afwd.org			
Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	7,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS	TO BE SHARED BY COLOCATED PARTNERS		
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	32,187.00
Subtotal: Utilities and Maintenance Costs		\$	4,700.00
Subtotal: Equipment Costs		\$	20,200.00
Subtotal: Technology to Facilitate Access Costs		\$	7,500.00
	RUCTURE COSTS FOR THIS AJCC/Network:	Ċ	64,587.00

Required Phase II MOU Component: Sharing Info	rastructure Costs	
Budget, Cost Allocation Methodology, Initial Prop	ortionate Share	
Phase II MOU Content Requirements:		
A budget outlining the infrastructure costs for eac	h comprehensive AJCC in the Local Area with	th a detailed description of
what specific costs are included in each line item.	Infrastructure costs of one-stop centers are	e nonpersonnel costs
necessary for the general operation of the one-sto	op center.	
AJ	CC Infrastructure Budget	
Business and Career Network 988 M	cCourtney Drive Grass Valley, CA 95949 - 1	ANF/CalWORKs
Cost Category/Line Item	Line Item Cost Detail	Cost
Rent		
Rental of Facilities		\$ 95,622.00
	Rental Costs Subtotal:	\$ 95,622.00
Utilities and Maintenance		
Electric		
Gas		
Water		
Sewer Connections		
Internet		
Telephones (landlines)		
Facility Maintenance Contract		
Janitorial/Supplies/Garbage/Pest Control		
Insurance		
Alarm/Fire/Burglar Monitoring		
	Utilities and Maintenance Costs Subtotal:	\$ -
Equipment		
Assessment-related products		
Assistive technology for individuals with		
disabilities (Access and Accommodation)		
Copiers		
Fax Machines		
Computers		
Other tangible equipment used to serve all		
center customers (not specific to an individual		
program partner)		
Specify Other Tangible Equipment		
Alarm/Fire/Burglar System		
Phone System		\$-
	Equipment Costs Subtotal:	\$ -
Technology to Facilitate Access to the AJCC		
Technology used for the center's planning and outreach activities		
Specify the Technology		

Cost of creation and maintenance of a center website (not specific to an individual program partner) that provides outreach to customers by providing information on AJCC services and/or provides direct service access to AJCC services Website Address: www.afwd.org (Does not include data systems or case management systems specific to individual program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	Ś	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO	•.	¥	
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	95,622.00
Subtotal: Utilities and Maintenance Costs		\$	-
Subtotal: Equipment Costs		\$	_
Subtotal: Technology to Facilitate Access Costs		\$	-
TOTAL INFRAST	RUCTURE COSTS FOR THIS AJCC/Network:	\$	95,622.00

Required Phase II MOU Component: Sharing In	frastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	portionate Share		
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for ea	ch comprehensive AJCC in the Local Area w	vith a detailed d	escription of what
specific costs are included in each line item. Infra	•		•
general operation of the one-stop center.			·····
	AJCC Infrastructure Budget		
Business and Career Network 7 Quincy Jun	ction Road Quincy, CA 95971 - Alliance for	Workforce De	velopment, Inc.
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			
Rental of Facilities		\$	24,000.00
	Rental Costs Subtotal:	\$	24,000.00
Utilities and Maintenance Electric		ć	E 050 00
Gas		\$	5,050.00
Water			
Sewer Connections			
Internet		\$	1,200.00
Telephones (landlines)		\$	5,600.00
Facility Maintenance Contract		\$	7,200.00
Janitorial/Supplies/Garbage/Pest Control		4	.
Insurance		\$	300.00
Alarm/Fire/Burglar Monitoring	Utilities and Maintenance Costs Subtotal:	¢	19,350.00
Equipment	otinites and Maintenance costs Subtotal.	7	19,550.00
Assessment-related products			
Assistive technology for individuals with		\$	500.00
disabilities (Access and Accommodation)			
Copiers		\$	5,200.00
Fax Machines			
Computers		\$	800.00
Other tangible equipment used to serve all		\$	7,600.00
center customers (not specific to an individual program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	-
Phone System		\$	3,500.00
	Equipment Costs Subtotal:	\$	17,600.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	1,500.00
outreach activities			
Specify the Technology Cost of creation and maintenance of a center		\$	E 000 00
website (not specific to an individual program		Ş	5,000.00
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address: www.afwd.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
	nology to Facilitate Access Costs Subtotal:		6,500.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS			
Cost Category Subtotal: Rental Costs		Total Cost \$	24,000.00
Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs		\$ \$	24,000.00 19,350.00
Subtotal: Equipment Costs		\$	17,600.00
Subtotal: Technology to Facilitate Access Costs		\$	6,500.00
	RUCTURE COSTS FOR THIS AJCC/Network:		67,450.00

Required Phase II MOU Component: Sharing Infrastruct Budget, Cost Allocation Methodology, Initial Proportiona			
Budget, Cost Allocation Methodology, Initial Proportiona			
Phase II MOU Content Requirements: A budget outlining the infrastructure costs for each comp are included in each line item. Infrastructure costs of one one-stop center.			
AJCC Infras	structure Budget (one per AJCC office)		
SMART Workforce (Center - 1201 Placer Street, Redding, CA 96001		
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent Rental of Facilities	Deddine Feelikty Dented	4	420.075.0
Rental of Facilities	Redding Facility Rental Rental Costs Subtotal:	\$ \$	139,075.00 139,075.00
Utilities, Maintenance, Services		+	
Electric	City of Redding Utilities	\$	44,737.00
Gas	PG&E	\$	5,043.0
Water		\$	-
Sewer Connections	City of Redding Utilities	\$	2,840.00
Internet	Charter Business Communications	\$	1,650.00
Telephones (landlines)	AT&T Calnet	\$	12,600.0
Facility Maintenance Contract	Peerless Janitorial	\$	15,600.0
Janitorial/Supplies/Garbage/Pest Control		\$	600.0
Insurance		\$	19,800.0
Alarm/Fire/Burglar Monitoring			
	Utilities and Maintenance Costs Subtotal:	\$	102,870.0
Equipment, Maintenance and Support	1		
Assessment-related products			
Assistive technology for individuals with disabilities	Trackball, oversized keyboard, oversized monitor	\$	350.0
(Access and Accommodation)			
Copiers	Annual Lease of equipment	\$	24,705.00
Fax Machines	Annual fees	\$	1,260.00
Computers	Thin clients and monitors for workstations	\$	27,303.00
Other tangible equipment used to serve all center	Printers, technical support, computer maintenance and	\$	33,100.00
customers (not specific to an individual program	telephone system, supplies, work stations, client headsets		
partner)	and paging system		
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	480.0
Phone System		\$	60,548.00
	Equipment Costs Subtotal:	\$	147,746.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and outreach	Virtual Premier - Virtual Job Fair Hosting Platform	\$	8,160.0
activities			
Specify the Technology			
Cost of creation and maintenance of a center website	SMART website hosted through One Each Technologies -	\$	1,768.0
(not specific to an individual program partner) that	includes program information, electronic partner referral portal, digital workshop sign-ups and more		
provides outreach to customers by providing information on AJCC services and/or provides direct	www.thesmartcenter.biz		
service access to AJCC services			
Website Address:			
(Does not include data systems or case management			
systems specific to individual program partners.)			
	Technology to Feelling of the second	¢	
SUMMARY OF TOTAL INFRACTPLICTURE COSTS TO BE SU	Technology to Facilitate Access Costs Subtotal:	Ş	9,928.0
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO BE SH Cost Category	HANED DT COLOCATED PARTIVERS		Total Cost
Subtotal: Rental Costs		\$	139,075.0
Subtotal: Utilities and Maintenance Costs		\$	102,870.0
Subtotal: Equipment Costs Subtotal: Technology to Facilitate Access Costs		\$ \$	147,746.0

Required Phase II MOU Component: Sharing I	nfrastructure Costs		
Budget, Cost Allocation Methodology, Initial Pro	oportionate Share		
Phase II MOU Content Requirements:		The solution for the second	
A budget outlining the infrastructure costs for e	•		• •
costs are included in each line item. Infrastruct	ure costs of one-stop centers are nonperson	inel costs necessary	for the general
operation of the one-stop center.			
	AJCC Infrastructure Budget		
Business and Career Network 305 South	Lincoln Street, Sierraville, CA 96126 - Alliar	nce for Workforce D	evelopment, Inc.
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			2031
Rental of Facilities		\$	7,200.00
	Rental Costs Subtotal:	\$	7,200.00
Jtilities and Maintenance			
Electric		\$	1,710.00
Gas			
Water Sewer Connections			
nternet		\$	1,200.00
Telephones (landlines)		\$	2,700.00
Facility Maintenance Contract	+	\$	900.00
lanitorial/Supplies/Garbage/Pest Control	1	\$	245.00
nsurance		\$	300.00
Alarm/Fire/Burglar Monitoring			
	Utilities and Maintenance Costs Subtotal:	\$	7,055.00
Equipment			
Assessment-related products			
Assistive technology for individuals with		\$	250.00
disabilities (Access and Accommodation)		4	
Copiers		\$	1,090.00
Fax Machines		\$	800.00
Computers Other tangible equipment used to serve all		Ş	800.00
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System			
Phone System		\$	950.00
	Equipment Costs Subtotal:	\$	3,090.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	500.00
outreach activities			
Specify the Technology		<u> </u>	
Cost of creation and maintenance of a center		\$	1,500.00
website (not specific to an individual program			
partner) that provides outreach to customers b	y		
providing information on AJCC services and/or provides direct service access to AJCC services			
browness unlett service access to AJCC services			
Website Address: www.afwd.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nnology to Facilitate Access Costs Subtotal:	\$	2,000.00
	TO BE SHARED BY COLOCATED PARTNERS		
Somman of TOTAL INTRASTRUCTORE COSTS		Total Cost	
Cost Category		\$	7,200.00
Cost Category Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs		\$ \$	
Cost Category Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs Subtotal: Equipment Costs Subtotal: Technology to Facilitate Access Cost		\$	7,200.00 7,055.00 3,090.00 2,000.00

Required Phase II MOU Component: Sharing In	frastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop	portionate Share		
Phase II MOLL Contant Requirements:			
<u>Phase II MOU Content Requirements</u> : A budget outlining the infrastructure costs for ea	comprehensive AICC in the Local Area w	vith a detailed	description of
what specific costs are included in each line item	·		•
necessary for the general operation of the one-si	· · · · · ·	ire nonperson	
AJ	CC Infrastructure Budget		
	ter - 190 Boles Street, Weed, CA 96094 - S	TEP	
Cost Catagory / Line Itom	Line Item Cost Datail	<u> </u>	oct
Cost Category/Line Item Rent	Line Item Cost Detail	L. L.	ost
Rental of Facilities	Space Approx. 4,000 square feet	\$	37,700.00
	Rental Costs Subtotal:		37,700.00
Utilities and Maintenance			
Electric	Electricity Costs	\$	5,482.00
Gas	N/A	\$	-
Water	Water Costs	\$	1,572.00
Sewer Connections	Sewer Costs	\$	425.00
Internet	Internet Connectivity Costs	\$	1,044.00
Telephones (landlines)	Telephone Costs	\$	4,902.00
Facility Maintenance Contract	Maintenance/Janitorial Costs	\$	7,320.00
Janitorial/Supplies/Garbage/Pest Control			
Insurance		-	
Alarm/Fire/Burglar Monitoring	Utilities and Maintenance Costs Subtotal:	\$	378.00
Equipment	Otinties and Maintenance Costs Subtotal:	Ş	21,123.00
Assessment-related products	Assessment materials for clients	\$	418.00
Assistive technology for individuals with	Equipment is available to clients with	\$	-
disabilities (Access and Accommodation)	disabilities, phones are compatible	*	
Copiers	Copier costs	\$	7,246.00
Fax Machines	Fax Machine Costs	\$	2,211.00
Computers	Client Towers & Monitors	\$	4,500.00
Other tangible equipment used to serve all		\$	30,400.00
center customers (not specific to an individual			
program partner)			
Specify Other Tangible Equipment Alarm/Fire/Burglar System			
Phone System		\$	3,500.00
	Equipment Costs Subtotal:		48,275.00
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and	Technology/Computer Maintenance and		
outreach activities	Support		
Specify the Technology			
Cost of creation and maintenance of a center			
website (not specific to an individual program			
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Wabrita Address were star office and			
Website Address: www.stepoffice.org			
(Does not include data systems or case			
management systems specific to individual			
program partners.)			
Tech	nology to Facilitate Access Costs Subtotal:	\$	-
SUMMARY OF TOTAL INFRASTRUCTURE COSTS			
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	37,700.00
Subtotal: Utilities and Maintenance Costs		\$	21,123.00
Subtotal: Equipment Costs		\$	48,275.00
Subtotal: Technology to Facilitate Access Costs		\$	

Required Phase II MOU Component: Sharing Inf	rastructure Costs		
Budget, Cost Allocation Methodology, Initial Prop			
budget, cost Anocation Methodology, mitial rop			
Phase II MOU Content Requirements:			
A budget outlining the infrastructure costs for eac	ch comprehensive AJCC in the Local Area w	ith a detail	ed description of
what specific costs are included in each line item.	•	are nonpers	onnel costs
necessary for the general operation of the one-st	op center.		
	CC Infrastructure Budget		
Job Training Center of Tehama	County - 718 Main Street, Red Bluff, CA 9	96080 - JTC	
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent		4	
Rental of Facilities	Rental Costs Subtotal:	\$	23,058.00 23,058.00
Utilities and Maintenance	Kental Costs Subtotal.	Ş	25,058.00
Electric		\$	10,178.53
Gas		\$	-
Water		\$	631.26
Sewer Connections	trash	\$	-
	includes telephones	\$	9,240.00
Telephones (landlines)		\$	
Facility Maintenance Contract		\$	6,300.00
Janitorial/Supplies/Garbage/Pest Control		\$	-
Insurance Alarm/Fire/Burglar Monitoring		\$ ¢	6,720.00
	Jtilities and Maintenance Costs Subtotal:	\$	33,069.79
Equipment		Ŷ	
Assessment-related products		\$	-
Assistive technology for individuals with		\$	148.00
disabilities (Access and Accommodation)			
Copiers		\$	4,011.84
Fax Machines		\$	-
Computers		\$	6,557.00
5 1 1	Other equipment, computers; includes software	\$	9,836.00
center customers (not specific to an manuau	soltware		
program partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burglar System		\$	_
Phone System		\$	-
	Equipment Costs Subtotal:	\$	20,552.84
Technology to Facilitate Access to the AJCC			
Technology used for the center's planning and		\$	-
outreach activities			
Specify the Technology Cost of creation and maintenance of a center		\$	2,300.00
website (not specific to an individual program		Ş	2,300.00
partner) that provides outreach to customers by			
providing information on AJCC services and/or			
provides direct service access to AJCC services			
Website Address: www.jobtrainingcenter.org			
(Does not include data systems or case			
(Does not include data systems or case management systems specific to individual			
· ·			
management systems specific to individual			
management systems specific to individual program partners.)	ology to Facilitate Access Costs Subtotal:	\$	2,300.00
management systems specific to individual program partners.) Techn			2,300.00
management systems specific to individual program partners.) Techn SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category			2,300.00
management systems specific to individual program partners.) Techn SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs		Total Cost \$	23,058.00
management systems specific to individual program partners.) Techn SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs Subtotal: Utilities and Maintenance Costs		Total Cost \$ \$	23,058.00 33,069.79
management systems specific to individual program partners.) Techn SUMMARY OF TOTAL INFRASTRUCTURE COSTS T Cost Category Subtotal: Rental Costs		Total Cost \$	23,058.00

Required Phase II MOU Component: Sharing Infrast	ructure Costs		
Budget, Cost Allocation Methodology, Initial Proport	ionate Share		
Phase II MOU Content Requirements:			
	comprehensive AJCC in the Local Area with a detailed de	scription of what	specific costs are
	e-stop centers are nonpersonnel costs necessary for the	-	•
center.	,	5	
	AJCC Infrastructure Budget		
SMART Workforce	e Center - 790 Main Street, Suite 618, Weaverville, CA 96	5093	
Cost Category/Line Item	Line Item Cost Detail		Cost
Rent			COST
Rental of Facilities	Weaverville Facility Rental	\$	11,700.00
	Rental Costs Subtotal:	\$	11,700.00
Utilities, Maintenance, Services			
Electric	Trinity PUD	\$	2,720.00
Gas			
Water Sewer Connections			
Internet	Charter Business Communications	\$	250.00
Telephones (landlines)	AT&T Calnet	\$ \$	1,860.00
Facility Maintenance Contract		\$	3,600.00
Janitorial/Supplies/Garbage/Pest Control	Facility Bi-Monthly Pest Control	\$	330.00
Insurance	Liability Insurance	\$	2,200.00
Alarm/Fire/Burgler Monitoring		\$	-
	Utilities and Maintenance Costs Subtotal:	\$	10,960.00
Equipment, Maintenance and Support			
Assessment-related products			
Assistive technology for individuals with disabilities	Trackball, oversized keyboard, oversized monitor	\$	350.00
(Access and Accommodation)		Ŷ	550.00
, ,	Annual Lana of a minute set		4 0 6 0 0 0
Copiers	Annual Lease of equipment	\$	1,860.00
Fax Machines	Annual fees	\$	200.00
Computers	Thin clients and monitors for workstations	\$	2,925.00
Other tangible equipment used to serve all center	Printers, technical support, computer maintenance and	\$	11,050.00
customers (not specific to an individual program	telephone system, supplies, work stations, client headsets and paging system		
partner)			
Specify Other Tangible Equipment			
Alarm/Fire/Burgler System	Smoke/burgler alarm system	\$	240.00
Phone System	Gaynor Phone System	\$	4,557.00
	Equipment Costs Subtotal:		21,182.00
Technology to Facilitate Access to the AJCC		•	
Technology used for the center's planning and	Virtual Premier - Virtual Job Fair Hosting Platform	\$	600.00
outreach activities		Ŷ	000.00
Specify the Technology			
Cost of creation and maintenance of a center	SMART website hosted through One Each Technologies -	\$	130.00
website (not specific to an individual program	includes program information, electronic partner referral	Ť	130.00
partner) that provides outreach to customers by	portal, digital workshop sign-ups and more		
providing information on AJCC services and/or	www.thesmartcenter.biz		
provides direct service access to AJCC services			
Website Address:			
(Does not include data systems or case			
management systems specific to individual program			
partners.)			
	Technology to Facilitate Access Costs Subtotal:	\$	730.00
SUMMARY OF TOTAL INFRASTRUCTURE COSTS TO E	E SHARED BY COLOCATED PARTNERS		
Cost Category		Total Cost	
Subtotal: Rental Costs		\$	11,700.00
Subtotal: Utilities and Maintenance Costs		\$	10,960.00
Subtotal: Equipment Costs		\$	21,182.00
Subtotal: Technology to Facilitate Access Costs		\$	730.00
TOTAL INFRASTRUCTURE COSTS FOR THIS		\$	44,572.00