

COUNTY OF NEVADA HEALTH & HUMAN SERVICES AGENCY

Housing & Community Services Division

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: January 10, 2023

TO: Board of Supervisors

FROM: Mike Dent – Housing & Community Services

SUBJECT: Resolution approving execution of Amendment No. 1 of the Subrecipient Agreement with Gold Country Community Services (GCCS) reallocating \$37,000 from personnel expenditures to program funding and extending the expiration date through September 30, 2023. (RES. 21-415)

RECOMMENDATION: Adopt the Resolution.

<u>FUNDING</u>: Funding for this project will be paid from the Housing and Community Services Fiscal Year 2022-23 budget in the maximum amount of \$350,000. There is no impact on the General Fund.

BACKGROUND: Per previous Board action, on March 24, 2020, per Resolution 20-087 and reaffirmed on January 12, 2021, per Resolution 21-004, the Nevada County Board of Supervisors approved the submission of a Community Development Block Grant (CDBG) application to the California Department of Housing and Community Development. The Health and Human Service Agency through its Housing and Community Services Division has been awarded \$374,500 in CDBG funding of which \$350,000 is allocated to GCCS.

Funding under this award is being used by GCCS to provide services to approximately 98 seniors currently on the Meals on Wheels waiting list. Additionally, funding is being used to increase the number of meals provided for 600 low-income seniors from one meal to two meals daily. Seniors are also provided with shelve stable meals to ensure that their nutritional needs may be met during emergencies such as PSPS. GCCS has additionally, reached out and provide services to seniors in the more rural areas of the County. While the funds and program are being administered expediently the pandemic has created staffing shortages along with delays and cost

increases in the availability of a vehicle purchase approved under this funding. GCCS has requested that \$37,000 previously allocated for staffing be reallocated for the purchase of food and anticipated cost increase of the vehicle purchase along with an extension to the contract expiration to ensure Nevada County Seniors receive the maximum benefit from this funding.

The Housing and Community Division recommends the approval of this resolution.

Item Initiated and Approved by:
Mike Dent, MPA, Director of Child Support,
Housing and Community Services