

Efforts to Address Homelessness

2023 BOS Workshop



Presentation Overview

Main Topics:

- Review 2022 Objective
- Discussion of Data
- Homeless Action Plan Update
- Reforms/Opportunities
- Projects to Programs
- CoC Panel Discussion
- Proposed 2023 Objective



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2022 Objective

Leverage Partnerships, housing first and sustainable reforms in order to continue efforts to prevent homelessness, provide emergency shelter, expand supportive services, secure housing, and enhance coordination to address the needs of the homeless population and to mitigate impacts on the community.



Discussion of Data



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Landscape Analysis - PIT Data 2019-2022

Key Takeaways:

- We are much better at counting
- 85 people identified through a new youth count
- 200 first time homeless (50% increase)
- 74% increase in sheltered
- More post treatment housing such as recovery residence
- Of those accessing shelter, more meet criteria for Chronic Homelessness
- COVID impacts
 - More funding to expand shelter
 - More people becoming homeless for the first time

Category	2019	2022*
Sheltered	164	284
Unsheltered	251	243
Total	415	527

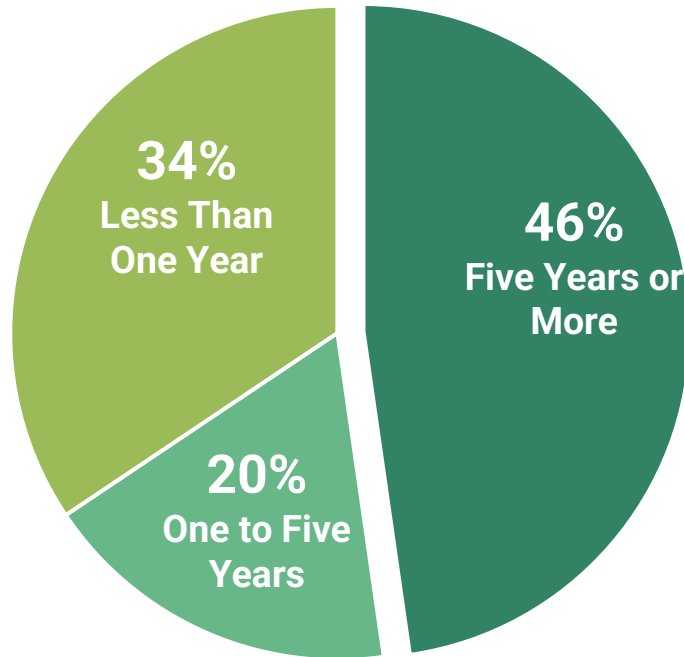
Subset of the above:

<i>First Time Homeless</i>	<i>135</i>	<i>200</i>
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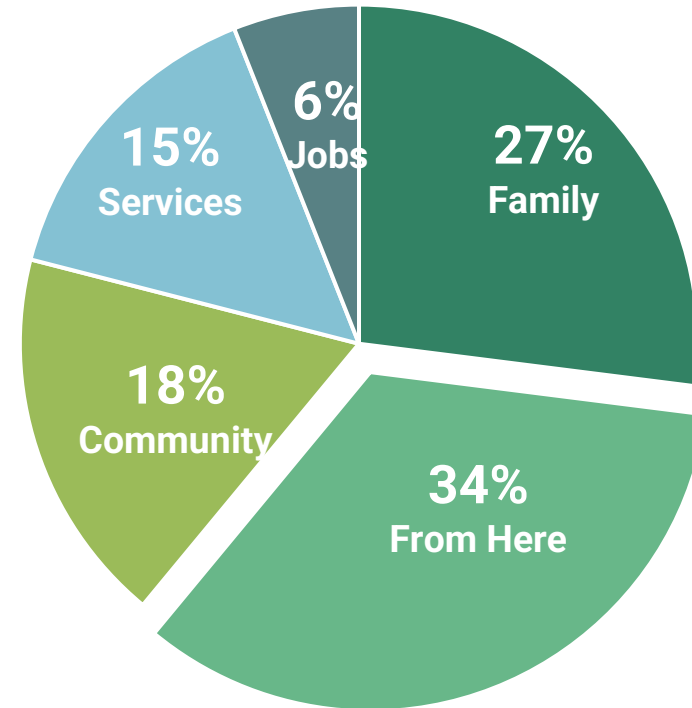
**2022 data is preliminary*

Landscape Analysis: PIT Count 2022

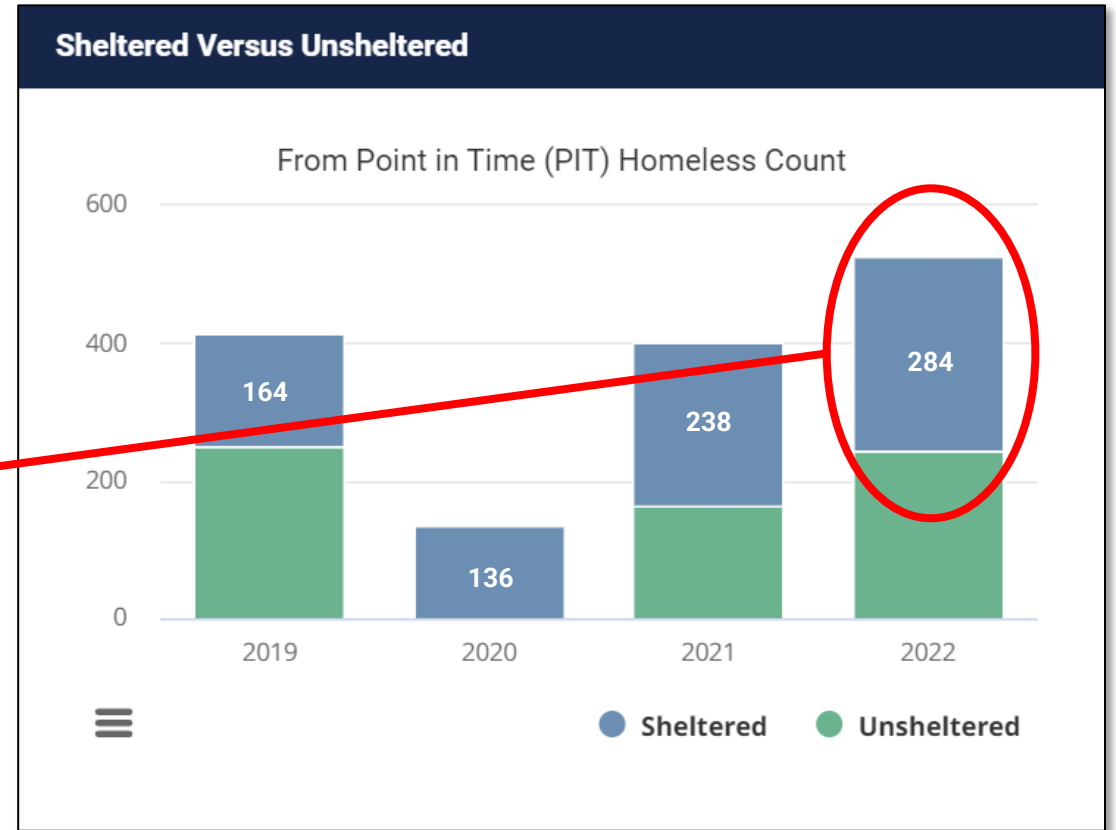
Length of Time in County



Reason for Staying



PIT Count Trends



Built for Zero: Real Time Data

Seven Key Data Points

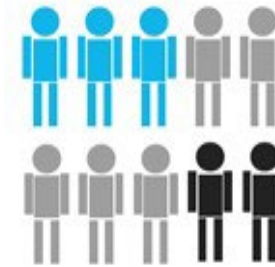
INFLOW



ACTIVELY HOMELESS



OUTFLOW



INFLOW:
NEWLY
IDENTIFIED



INFLOW:
RETURNED
FROM
HOUSING



INFLOW:
RETURNED
FROM
INACTIVE



OUTFLOW:
HOUSING
PLACEMENTS



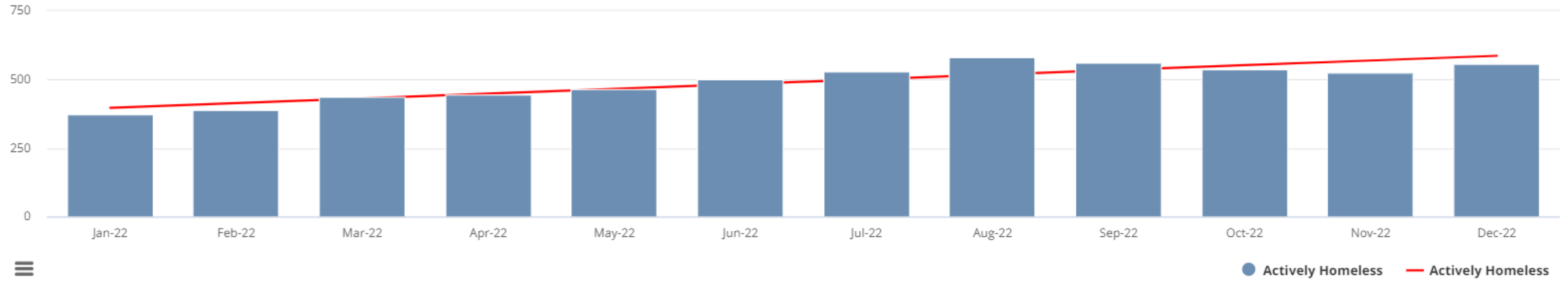
OUTFLOW:
MOVED TO
INACTIVE



OUTFLOW:
NO LONGER
MEETS POP
CRITERIA

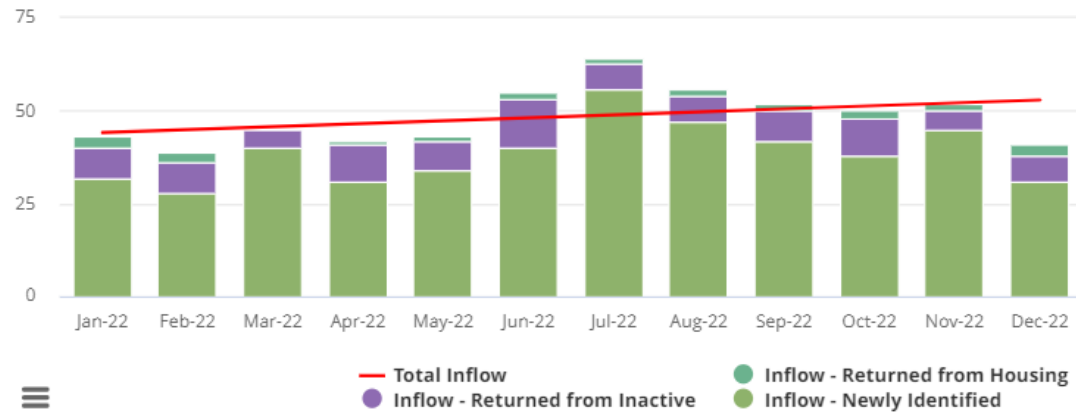
Actively Homeless

From the By-Name List



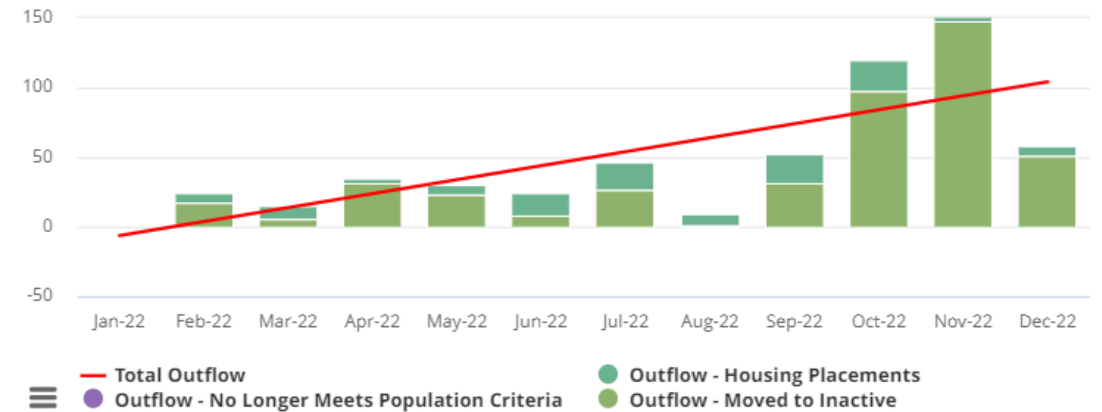
Inflow

Built for Zero



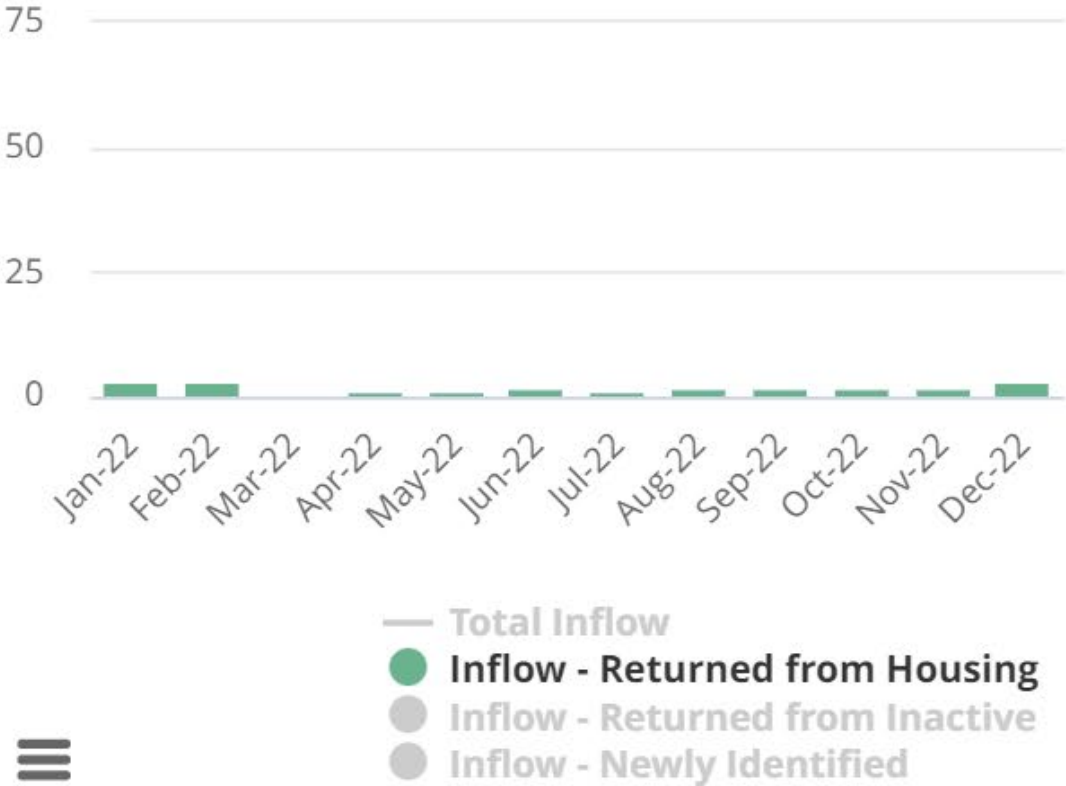
Outflow

Built for Zero



Inflow

Built for Zero



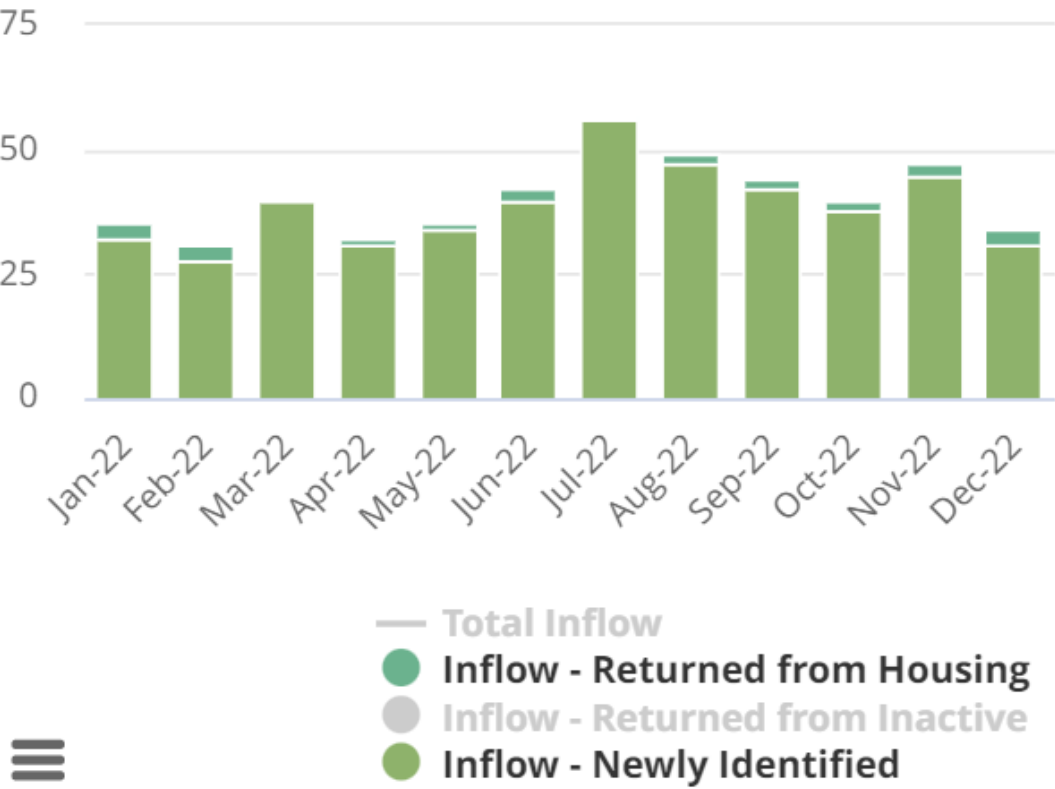
Outflow

Built for Zero



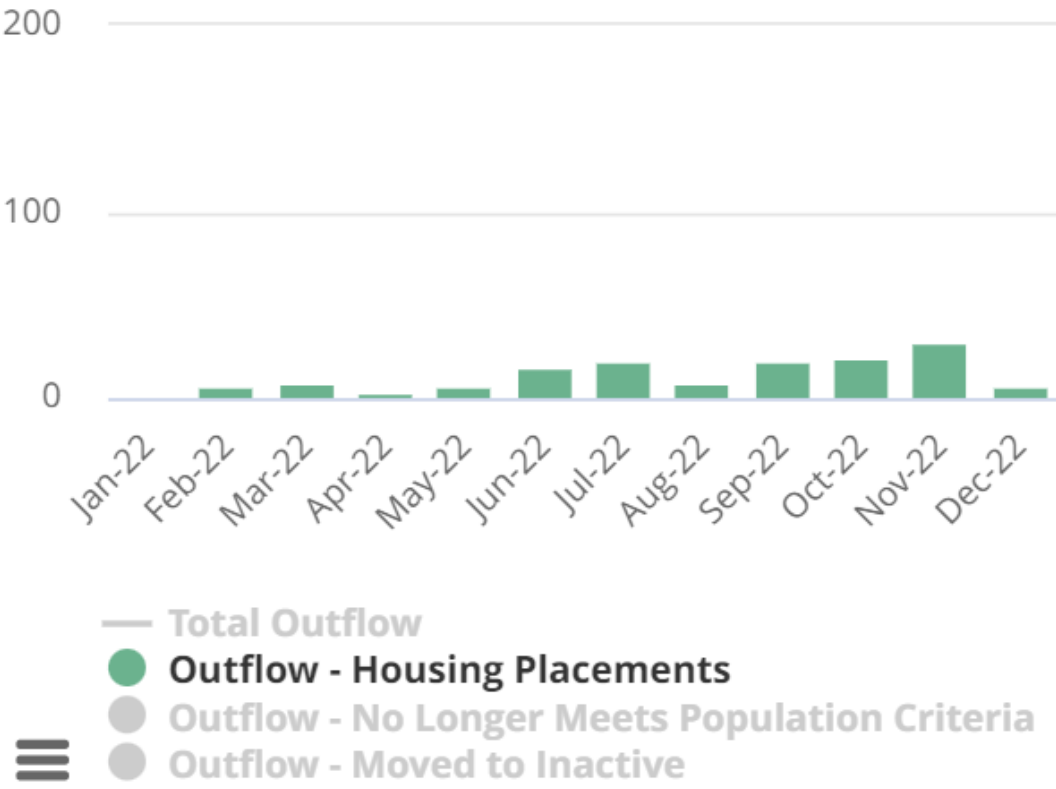
Inflow

Built for Zero



Outflow

Built for Zero



Homeless Action Plan



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Overview of Goals and Objectives

A. Prevention and Diversion - Reduce Inflow

A1 - Increase availability of rental and mortgage assistance funding to prevent individuals and families from slipping into homelessness and implement a CoC-wide diversion strategy.

A2 – Expand services and housing opportunities to transition aged youth and families with children to prevent entry into the adult homeless system and long-term homelessness

B. Provide Outreach and Supportive Services - Reduce Time Spent Homeless and Return to Homeless

B1 – Continue to support and strengthen outreach, engagement, and case management.

B2 – Strengthen housing focused case management and post housing supportive services

C. Expand Shelter - Increase Capacity

C1 – Expand Year-Round shelter capacity

C2 – Expand and strengthen non-congregate, navigation-based, interim housing options

D. Increase Housing Stock - Increase Outflow

D1 – Facilitate and promote partnerships for the development of affordable housing and supportive housing

D2 – Implement a centralized Landlord Liaison Program

E. Collaborate

E1 – Support system wide improvement to data collection measures, collaboration on funding opportunities, and implementation of the County-CoC joint strategic plan

E2 – Strengthen the coordinated multi-disciplinary case conferencing team (Homeless Resource Team)





State Required Metrics

Previous

Category	2019	2022	2024*	2024 vs 2019
Sheltered	164	284	366	123%
Unsheltered	251	243	236	-6%
Total	415	527	602	45%

Updated

Category	2019	2022	2024*	2024 vs 2019
Sheltered	164	284	386	135%
Unsheltered	251	243	216	-14%
Total	415	527	602	45%

**Projected based on same annual total growth*

Reforms/Opportunities

- Broad, once in a generation system reforms
- Value of BOS/Staff leadership in elevating local needs (CSAC/CBHDA/More)
- Focus on opportunities to advance BOS priorities and improve core services



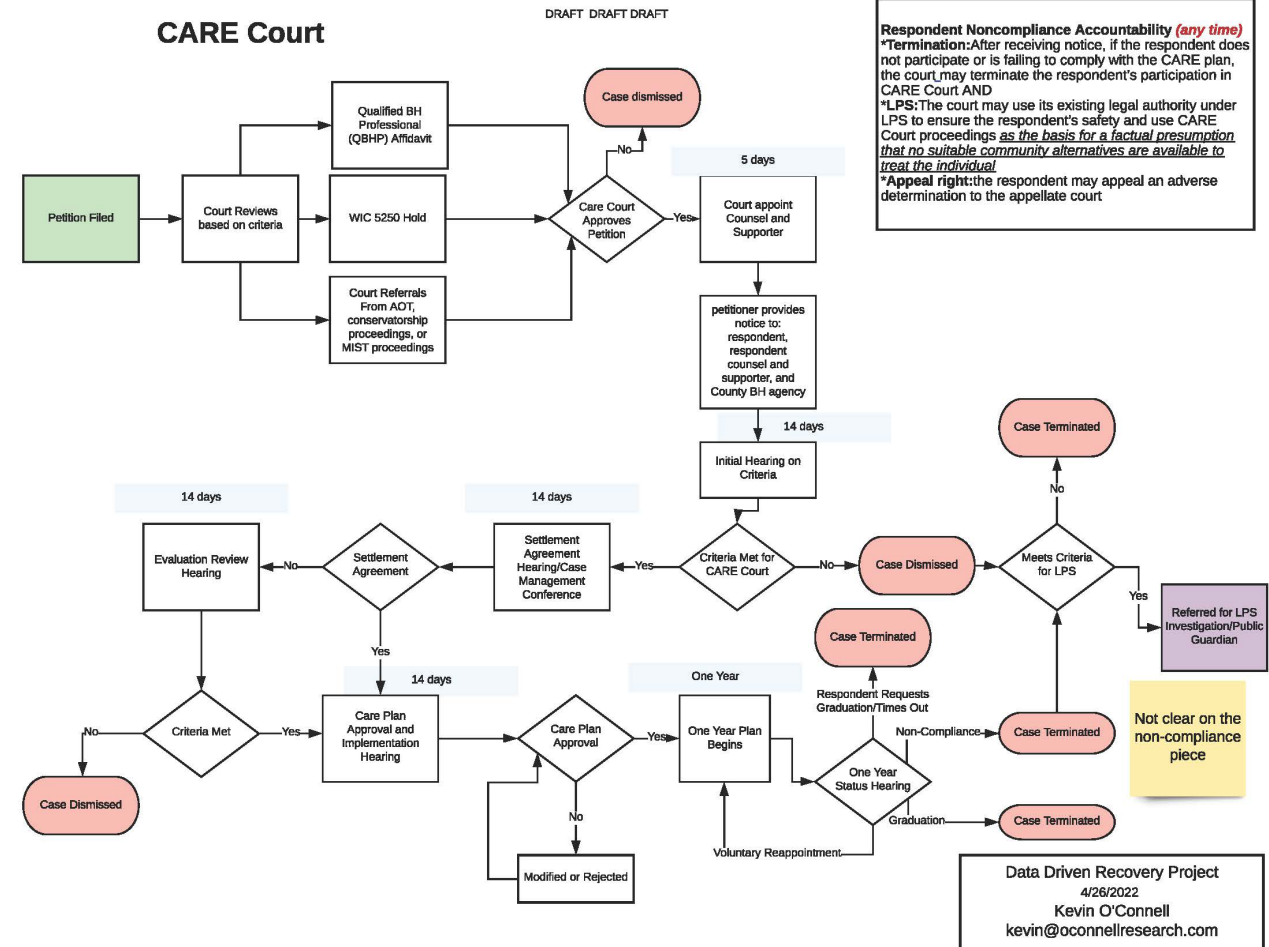
CalAIM

- Historic shift in the Medi-Cal delivery system
 - Particular focus on homeless people
- Opportunity to use health care dollars for new array of services
 - Sustainability for the HOME Team
- Infrastructure Funding



Care Court

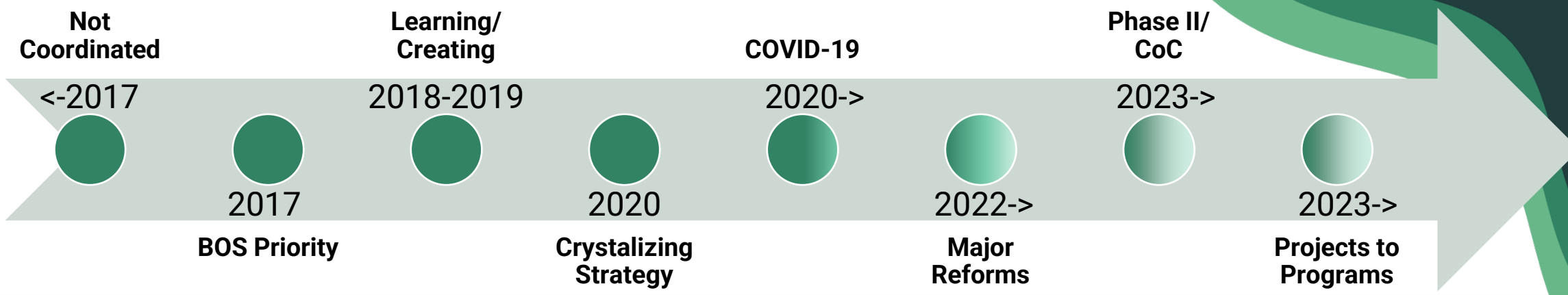
- Nevada County start date December 2024
- Funds available for the planning process
- Hoping to learn from Phase One Counties



Projects to Programs



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Homeless Action Plan Coordination

County

- Permanent Supportive Housing
- Core County Programs
- County owned facilities
- Development of Housing
- CalAIM/Care Court
- Implementing the Action Plan

Continuum of Care

- Collaborative Planning
- Funding Providers
- Pulling down grants to fill gaps
- Coordinating HMIS/CES
- Tahoe/Truckee voice
- Implementing the Action Plan

CoC Roundtable



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2023 Proposed Objective

In partnership with the Continuum of Care, prevent homelessness, address the needs of people experiencing homelessness, and move towards sustainable, ongoing programs.



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Board Discussion



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