



# Information and General Services Department

## Facilities Management

10014 N. Bloomfield Road  
Nevada City, CA 95959  
Phone: 530-470-2635  
Fax: 530-265-7087

Information Systems  
Geographic Information Systems  
Facilities Management

Emergency Services  
Central Services  
Cable Television

Purchasing  
Airport  
Library

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Workshop Staff Letter

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**MEETING DATE:** January 25, 2023

**TO:** Board of Supervisors

**FROM:** **Justin Drinkwater – IGS-Facilities Management**  
**Steve Monaghan – IGS-Agency Director**

**SUBJECT:** Capital Facilities Project Update for 2023

**RECOMMENDATION:** Receive the presentation for Capital Facilities project updates and status on many key goals and objectives highlighted in the recent Master Plan update.

**FUNDING:** Nevada County Facilities manages various capital projects funded through multiple sources. Many of the projects are fully funded by the Capital Facilities assignment of the general fund. Other projects are funded by special funds such as the Library tax measure or other State program funding.

**BACKGROUND:** In the updated Nevada County Capital Facilities Master Plan for 2021-2026 many project goals and objectives were prioritized for the next five years.

All of these project goals and objectives are in various stages of development at this time. New projects are brought to the Capital Facilities Subcommittee in order to receive feedback and direction on prioritization.

Reuse of the Juvenile Hall Facility by the Sheriff has been identified as a project to bring to the BOS for feedback.

Facilities will be highlighting completed projects since the last update and highlighting high level projects that are receiving a high priority to move forward through next fiscal year.

**ATTACHMENTS:**  
Capital Facilities Project Update 2023 Presentation  
Capital Facilities 5 Year Project Schedule 2023 Update

**Item Initiated by:** Justin Drinkwater

**Approved by:** Steve Monaghan