



**COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
Community Development Agency Director

Trisha Tillotson
Acting Director of Public Works

**NEVADA COUNTY SANITATION DISTRICT NO. 1
BOARD OF DIRECTORS
Board Agenda Memo**

MEETING DATE: February 28, 2023
TO: Board of Directors
FROM: Trisha Tillotson, Acting Director of Public Works
SUBJECT: Resolution amending various Nevada County Sanitation District No. 1 budgets for the 2022-23 Fiscal Year (4/5 Affirmative Vote Required)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Budget Amendment for fund 4775

BACKGROUND: Occasionally it becomes necessary to adjust the original adopted budget due to unanticipated expenses. The proposed amendments below reflect activity in Nevada County Sanitation District No. 1 funds.

Increase
4775 91005 709 2000 521121 \$10,000

Summary of Budget amendments:

- A Budget Amendment is required for Valley Oak O&M Fund 4775 to increase Other Infrastructure Maintenance Expense for the demolition of 5 monitoring wells. The use of fund balance for this fund is noted above.

Item Initiated by: Debbie Filek, Administrative Analyst I, CDA Admin
Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: January 01, 2023
Revision Date: January 01, 2023