Attachment B

Capital Asset Expenditures

Fiscal Year 22-23 Second Countywide Budget Amendment (By Account Category)

Description	Office	Fund	SBU	Amount	
Transfer of Roads vehicles into Fleet - not new assets	Fleet Road Equipment	4292	92007	\$	486,000
				\$	486,000
quipment					
Description	Office	Fund	SBU	Amount	
Increased asset budget for future equipment needs (not yet specified)	Fleet Road Equipment	4,292	92007	\$	554,411
				\$	554,411
ructure (Improvements & Preservation)					
Description	Office	Fund	SBU	Amount	
Aiport Hangar Acquisition	Airport	4,116	91004	\$	20,000
Grand Total Capital Asset Expenditures				<u> </u>	1,060,411
	Transfer of Roads vehicles into Fleet - not new assets quipment Description Increased asset budget for future equipment needs (not yet specified) ucture (Improvements & Preservation) Description	Transfer of Roads vehicles into Fleet - not new assets Pleet Road Equipment Description Office	Transfer of Roads vehicles into Fleet - not new assets Fleet Road Equipment Description Office Fund Increased asset budget for future equipment needs (not yet specified) Fleet Road Equipment 4,292 4,292 Letture (Improvements & Preservation) Description Office Fund Airport Airport 4,116	Transfer of Roads vehicles into Fleet - not new assets Fleet Road Equipment 4292 92007 quipment Description Office Fund SBU Increased asset budget for future equipment needs (not yet specified) Fleet Road Equipment 4,292 92007 Fleet Road Equipment 4,292 92007 specified) ucture (Improvements & Preservation) Description Office Fund SBU	Transfer of Roads vehicles into Fleet - not new assets Fleet Road Equipment Description Office Fund SBU Ame Increased asset budget for future equipment needs (not yet specified) Fleet Road Equipment 4,292 92007 \$ sucture (Improvements & Preservation) Description Office Fund SBU Ame Aiport Hangar Acquisition Airport 4,116 91004 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$