

## Attachment B

### Capital Asset Expenditures

Fiscal Year 22-23 Second Countywide Budget Amendment (By Account Category)

#### Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
NA	Transfer of Roads vehicles into Fleet - not new assets	Fleet Road Equipment	4292	92007	\$ 486,000
					\$ 486,000

#### Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
NA	Increased asset budget for future equipment needs (not yet specified)	Fleet Road Equipment	4,292	92007	\$ 554,411
					\$ 554,411

#### Infrastructure (Improvements & Preservation)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Aiport Hangar Acquisition	Airport	4,116	91004	\$ 20,000

<b>Grand Total Capital Asset Expenditures</b>	<b>\$ 1,060,411</b>
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