



## **RESOLUTION No. \_\_\_\_\_**

### **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

#### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2022-23 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2022-23 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

| <b>Fund</b> | <b>Fund Name</b>          | <b>Net Change</b>  |
|-------------|---------------------------|--------------------|
| 1113        | FISH & GAME               | (10,000)           |
| 1114        | ROADS                     | (500,000)          |
| 1419        | YOU BET RD MAINTENANCE    | (136,364)          |
| 1512        | MENTAL HLTH SVCS ACT FUND | (297,728)          |
| 1645        | CDBG REHAB REVOLVING LOAN | (35,431)           |
| 4282        | TRANSIT PROP 1B           | (40,800)           |
| 4292        | FLEET ROAD EQUIP          | (540,411)          |
|             | <b>TOTAL</b>              | <b>(1,560,734)</b> |

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

| <b>Fund</b> | <b>Fund Name</b>         | <b>Net Change</b> |
|-------------|--------------------------|-------------------|
| 1589        | HLTH & HUMAN SVCS AGENCY | 89,776            |
|             | <b>TOTAL</b>             | <b>89,776</b>     |

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.