

State of California
Department of Food & Agriculture
Marketing Division
Fairs & Expositions Branch
CRC-01 (Rev. 11/22)
Attachment 2

## Community Resilience Centers Program Project Budget Template

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Project Proposal Name:

## **Grant Amount Requested:**

Instructions: Complete each budget category by entering the amount of grant funds budgeted for each category and corresponding grant year.

Budget Categories		Total Grant Funds		
TOTAL Budget (% of Total Grant Amount)	FY 23/24	FY 24/25	FY 25/26	
A. Design Development				
Printing/Postage/Misc. Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
2. Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
Design Development Contingency	\$0.00	\$0.00	\$0.00	\$0.00
4. Project Management	\$0.00	\$0.00	\$0.00	\$0.00
				0.00
B. Construction Development				
Printing/Postage/Misc. Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
2. Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
3. Agency Review Fees	\$0.00	\$0.00	\$0.00	\$0.00
4. CD Contingency	\$0.00	\$0.00	\$0.00	\$0.00
5. Project Management	\$0.00	\$0.00	\$0.00	\$0.00
				0.00
C. Bidding Process				
Printing/Postage/Misc. Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
2. Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
3. Bidding Process Contigency	\$0.00	\$0.00	\$0.00	\$0.00
4. Project Management	\$0.00	\$0.00	\$0.00	\$0.00
				0.00
D. Construction				
Printing/Postage/Misc. Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
2. Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
Materials/Supplies/Equipment	\$0.00	\$0.00	\$0.00	\$0.00
4. Construction Contract	\$0.00	\$0.00	\$0.00	\$0.00
5. Construction Project Contingency	\$0.00	\$0.00	\$0.00	\$0.00
6. Project Management	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00
Subtotal by Fiscal Year	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL (Sections A-D)				\$0.00