		Cannabis Equity Grants Progr Assistance for Cannabis Equity Pr Application Budget Detail - f	ograr	m Applicants &	Licensee	s			
	RISDICTION NAME:			Cou	nty of Ne	vada - FY22	2/23		
ota	al Grant Amount Reques	ted (may not exceed \$5,000,000):						\$	755,895.55
		A. Grants a	nd L	Loans					
lss	istance for Local Equity	Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-inte	rest Loans	Low-interest		Total
1	Rent		\$	-	\$	-	Loans \$-	\$	-
\ 2	Lease		\$	-	\$	-	\$ -	\$	-
4 <u>3</u> 44	Local and state application	on, licensing, and regulatory fees	\$ \$	<u>157,000.00</u> 15,000.00		-	\$ - \$ -	\$ \$	<u>157,000.00</u> 15,000.00
۱	Regulatory compliance		Ψ \$	75,000.00		-	\$ -	\$	75,000.00
<u>\6</u>	Testing of cannabis		\$	-	\$	-	\$ -	\$	-
1 7 18	Furniture Fixtures and equipment		\$ \$	- 60,000.00	\$ \$	-	\$ - \$ -	\$ \$	- 60,000.00
49	Capital improvements		\$	252,250.85	\$	-	\$ -	\$	252,250.8
	Training and retention of Other (Taxes)	a qualified and diverse workforce	\$ \$	40,000.00 51,200.00		-	\$ - \$ -	\$ \$	40,000.00
12	Other (Please Specify)		γ \$	-	9	-		φ \$	
	Other (Please Specify) Other (Please Specify)		\$		\$	-	\$ - \$ -	\$ \$	
	Other (Please Specify)		\$ \$		\$	-	» - Տ -	ֆ \$	-
						Grants ar	nd Loans Subtotal	\$	650,450.85
To F	Provide or Fund Direct Te	B. Direct Technical A (May not exceed 10% of to echnical Assistance (TA) to Local Equity Applicants and	tal ar	mount requested					
Pers	sonnel Classifications	Role in Project				Salary and nefits	Percentage of Time		Total
31	Cannabis Division Senior Permit Technician	Provide direct communication and assistance to equity app regarding cannabis licensing and permitting.	icant	s/licensees	\$	122,625.00	15.0%	\$	18,393.75
	Cannabis Compliance	Provide direct communication and assistance to equity applicants/licencees							
32 33	Officer	regarding cannabis licensing, permitting, site development,	and I	inspections.	\$	143,286.00	10.0%	\$ \$	14,328.60
34								\$	-
35 36								\$ \$	-
36 37					\$	-		\$ \$	
38					\$	-		\$	-
B9 B10	1				\$ \$	-		\$ \$	-
	er Direct Technical Assis	tance Costs							Amount
311 312									
313								\$	-
314 315								\$	
316								s	
								\$ \$	-
								\$ \$	-
318								\$	-
318 319								\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
317 318 319 320		C. Administra		e Costs		al Assistan	ce Costs Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-
318 319 320		C. Administra (May not exceed 10% of to Role in Project		e Costs	d) Annual	Salary and	Percentage of	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
318 319 320	sonnel Classifications	(May not exceed 10% of to		e Costs	d) Annual			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - 32,722.35
318 319 320	sonnel Classifications	(May not exceed 10% of to Role in Project	tal ar	e Costs mount requested	d) Annual Be	Salary and nefits	Percentage of Time	\$ \$ \$ \$ \$	- - - 32,722.38
318 319 320 Pers	sonnel Classifications	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	d) Annual Be \$	Salary and nefits 122,625.00	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$	- - - - 32,722.38 Total
318 319 320 Pers	sonnel Classifications Cannabis Division Senior Permit Technician	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	d) Annual Be \$	Salary and nefits 122,625.00 143,286.00	Percentage of Time	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
318 319 320 Pers	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	d) Annual Be \$	Salary and nefits 122,625.00	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$	- - - - 32,722.38 Total
318 319 320 Pers	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	d) Annual Be \$ \$ \$ \$ \$ \$	Salary and nefits 122,625.00 143,286.00	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
B18 B19 B20 Pers C1 C2 C3	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	t) Annual Be \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Salary and nefits 122,625.00 143,286.00 - -	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
318 319 320 Pers C1 C2 C3 C4 C5 C6 C7 C8	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	i) Annual Be \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Salary and nefits 122,625.00 143,286.00 - - - - - - - - - -	Percentage of Time 15.0%	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	- - - - - - - - - - - - - - - - - - -
318 319 320 20 20 20 20 20 20 20 20 20 20 20 20 20 20 21 22 23 24 25 26 27 28 29	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance Officer	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	s s s s s s s s s s s s s s s s s s s	Salary and nefits 122,625.00 143,286.00 - - - - -	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
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318 319 320 Pers C1 C2 C3 C4 C5 C6 C7 C8 C9 C10 C10 C11	sonnel Classifications Cannabis Division Senior Permit Technician Cannabis Compliance Officer	(May not exceed 10% of to Role in Project	gran	e Costs mount requester	s s s s s s s s s s s s s s s s s s s	Salary and nefits 122,625.00 143,286.00 - - - - - - - - - - - - -	Percentage of Time 15.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -
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