California State Library Library Development Services

Grant / Award Budget Form

<u>IMPORTANT</u>: Each budget category on this form includes help text which highlights selected important guidance relating to each category. The help text does not include all budget instructions. For complete budget guidelines and information, please refer to the Application Instructions on the <u>Local & Collaborative Webpage</u>

SALARIES, WAGES, AND BENEFITS

Include FTEs for every position included in this budget category . For more information on FTEs, including how to calculate, see application instructions.

Expense	Grant Funds Requested	Cash Match & In-Kind	Total
Salaries, Wages, and Benefits Subtotal:	\$0	\$0	
aries, Wages, and Benefits Description:		·	
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TRAVEL			
Please see application instructions for budget guidance a	nd information pertaining to	the Travel budget cetegory.	
Expense	Grant Funds Requested	Cash Match & In-Kind	Total
			\$0
			\$0
			\$0
			\$0
			\$0
			\$C
			\$0
			\$0
Travel Subtotal: Travel Description:	\$0	\$0	\$0
SUPPLIES AND MATERIALS			
Giveaway items including books, treats, and prizes are not	allowable. Subscriptions and	l licenses are not considered	supplies and must be
included in the Services budget category. Expense	Grant Funds Requested	Cash Match & In-Kind	Total
<u> </u>	Ordin Forius Registricu	Casi Maion & III Kind	
			J
			\$C
			\$C \$C
			\$0 \$0 \$0
			\$0 \$0 \$0 \$0
			\$0 \$0 \$0 \$0 \$0
			\$0 \$0 \$0 \$0 \$0 \$0
Supplies & Materials Subtotal: Supplies and Materials Description:	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
EQUIPMENT Include in this category any single item valued at \$5,000 o Note: Federal grants require equipment approval by the Ir	r more per unit.	y Services (IMLS).	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Total
EQUIPMENT Include in this category any single item valued at \$5,000 o Note: Federal grants require equipment approval by the Ir	r more per unit. nstitute of Museum and Librar	y Services (IMLS).	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
EQUIPMENT Include in this category any single item valued at \$5,000 o Note: Federal grants require equipment approval by the Ir	r more per unit. nstitute of Museum and Librar	y Services (IMLS).	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
EQUIPMENT Include in this category any single item valued at \$5,000 o Note: Federal grants require equipment approval by the Ir	r more per unit. nstitute of Museum and Librar	y Services (IMLS).	\$0 \$0 \$0 \$0 \$0 \$0 \$0

			Φ Φ
			\$0
			\$0
Equipment Subtotal:	\$0	\$0	\$0
Equipment Description:		·	
Equipment Description.			
SERVICES			
Include all costs for individuals contracted to manage an	d/or implement project activi	ities. If the proposed project i	ncludes subscription or
license costs, these must be included in this category.			
Note: Federal award funds cannot be used to fund portio	ns of contracts that fall outsid	le of and/or extend beyond t	the project period.
Expense	Grant Funds Requested	Cash Match & In-Kind	Total
	·		\$0
			\$0
			\$0
			\$0
			\$0
			\$0 \$0
			\$0
			\$0
			0.0
			\$0
Services Subtotal:	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
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	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
	\$0	\$0	
Services Description:	\$0	\$0	
Services Description:			\$0
Services Description: INDIRECT COSTS An indirect cost is the applicant's incurred cost that cann	ot be readily isolated or ident	ified with just one project or o	activity. These types of
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GRAND TOTAL			
	Grant Funds Requested	Cash Match & In-Kind	Total
Grand Total:	\$0	\$0	\$0