## NEVADA COUNTY SHERIFF'S OFFICE



#### SHANNAN MOON

SHERIFF/CORONER
PUBLIC ADMINISTRATOR

#### NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** May 9, 2023

**TO:** Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

**SUBJECT:** Resolution authorizing the execution of Amendment No.1 to the personal

services contract with California Forensic Medical Group, Inc. for medical, mental health and dental services at the adult correctional facilities in Nevada County, amending Exhibit A to allow CFMG to hire Licensed Vocational Nurses (LVNs) and increases the contract by \$171,503 for a total

not to exceed amount of \$13,899,671.

**RECOMMENDATION:** Adopt Resolution

<u>FUNDING</u>: The provisions of inmate medical, mental health and dental services are mandatory pursuant to Title 15 of the California Code of Regulations. General Fund monies will be used in the non-optional funding in the revised amount of \$13,899,671 for the three and one half year contract period. This Amendment No. 1 establishes a revised contract amount for FY 2023-24, Year 3 of the Contract, in the amount of \$4,271,456 and is contingent on approval of the FY 2023-24 budget.

**BACKGROUND:** Since 1992, California Forensic Medical Group, Inc. (CFMG) has been the medical care provider to the Wayne Brown Correctional Facility as well as the Carl F. Bryan II Juvenile Hall. After an RFP process, the County selected and renewed the contract with California Forensic Medical Group, Inc. (CFMG) to provide medical, mental health, and dental services to the adult correctional facilities.

The County and CFMG now desire to amend the contract. This proposed contract Amendment No. 1 allows CFMG to hire Licensed Vocational Nurses (LVNs) as well as Registered Nurses (RNs) as part of the staffing contingent. It has been difficult to find RNs. In the interest of the incarcerated persons, recognizing the need to have adequate staff on hand to provide medical care, the proposed amendment will amend Exhibit A to include the of hiring LVNs as well as RNs.

Amendment No. 1 also increases the CPI adjustment for annual costs, as provided for in the original contract, from a maximum amount of 4% to 7.1%. These modifications result in a contract amount increase of \$171,053 for a revised not to exceed amount of \$13,899,671.

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Given the need to provide medical care to incarcerated persons, it is recommended that the Board of Supervisors approve the attached resolution allowing the flexibility to hire LVNs as an option to the nursing staff effective upon adoption and increase the maximum contract amount.

**Initiated and Approved by:** Shannan Moon