



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: December 8, 2015
TO: Board of Supervisors
FROM: Joshua H. Pack
SUBJECT: **Agreement Between the Central Federal Lands Highway Division and the County of Nevada in the Amount of \$10,309,000 for the Donner Pass Road Improvement Project – District 5**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This project is primarily funded through the Central Federal Lands Highway Division (CFLHD) Federal Lands Access Program (FLAP) for a total amount of \$10,309,000. The County is responsible for a \$310,000 matching contribution through the use of local gas tax funds. Placer County will be responsible for additional \$154,228 through their 11.47% local match requirements. No budget amendment is needed. There is no impact on the General Fund.

BACKGROUND:

On January 13, 2015 the Board of Supervisors approved Resolution 15-021, authorizing the county's application for FLAP funding for the Donner Pass Road Improvement Project. The FLAP program provides funding for improvement projects on public roads that are located on, are adjacent to, or provide access to Federal Lands. County staff submitted the application in late January 2015 that included support letters from the USFS, Placer County, the Town of Truckee, Donner Summit Area Association, Truckee Trails Foundation, and the Donner Summit Historical Society.

On August 28th, 2015 the County received notification from the CFLHD that the California FLAP Programming Decision Committee had accepted the project into the final program of projects with the following conditions:

- **Scope:** Rehabilitate pavement and widen shoulders for bike lanes on 6.54 miles of Donner Pass Road from I-80 Exit 174 in Soda Springs, CA to the Truckee City limits. Selected pullouts will also be paved. Segments N1, N2, N4 and N5 lie in Nevada County, and Segment P3 is in Placer County.
- **Funding:** Estimated total project cost is \$10,309,000*.

- Nevada County will be responsible to provide \$310,000 in local cash match for all work in Nevada County, per the conditions of the reimbursable agreement. Toll Credits will be used for the remaining portion required to meet the minimum 11.47% requirement for work in Nevada County (estimated to be 86.11% of the total project length).
- Placer County will be responsible for the local cash match of 11.47% of the total project costs of work in Placer County (estimated to be 13.89% of total project length), estimated to be \$154,228*, per the conditions of the reimbursable agreement.

**All funding is shown in FY15 dollars, costs will be escalated to the anticipated program years in the reimbursable agreement.*

- **Preliminary Schedule:** This project is preliminarily programmed for construction funding in fiscal year 2019 based on availability of funding. The actual year funds are obligated for construction may change due to changes to the program.

The attached project memorandum of agreement between the CFLHD and County will authorize this agreement. While CFLHD will manage the project design and construction (with county input), the County will be the primary point of contact on the project, including work on Donner Pass Road located in Placer County. Placer County supports the project and will enter into a separate Memorandum of Understanding with Nevada County in early 2016 to memorialize the terms of this agreement, including Placer County's proposed \$154,228 local cash match requirement.

The project is to begin preliminary engineering work in summer 2016 and is scheduled for construction in summer 2019.

Item Initiated by: Joshua H. Pack, Principal Civil Engineer

Approved by: STEVE CASTLEBERRY, Director of Public Works

Submittal Date: November 9, 2015

Revision Date: November 18, 2015