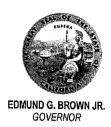


State of California—Health and Human Services Agency Department of Health Care Services



November 9, 2016

Rebecca Slade, LMFT, Interim Director Nevada County Behavioral Health 500 Crown Point Circle, Suite 120 Grass Valley, CA 95945

Dear Ms. Slade:

We have reviewed your county's original application package for renewal of your Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Mental Health Services (CMHS) Projects for Assistance in Transition from Homelessness (PATH) Formula Grant program for State Fiscal Year 2016-2017.

All of the required documents have been received and are in compliance with the applicable federal and state requirements. Your program description and your enclosed budget(s) have been reviewed and approved.

Should you have any questions or plan on making revisions to the program or budget submitted, contact your Grants Management Analyst at PATH@dhcs.ca.gov.

Sincerely, ~

KIMBERLY WIMBERLY, Chief

Grants Management Unit

Enclosures

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2016-17

TYPE OF GRANT:

PATH

COUNTY:

NEVADA

SUBMISSION DATE:

March 13, 2016

FISCAL CONTACT:

Rebecca Fischer

PROGRAM CONTACT: Yvonne Foley

TELEPHONE NUMBER: (530) 265-1287

TELEPHONE NUMBER: (530) 470-2542

EMAIL ADDRESS:

rebecca.fischer@co.nevada.ca.us

E-MAIL ADDRESS:

yvonne.foley@co.nevada.ca.us

PROGRAM NAME:

<u>PATH</u>

STAFFING			***		1	2	T	3
		NNUAL	GRANT		FEDERAL PATH	NONFEDERAL MATCH	1	<u></u>
TITLE OF POSITION		ALARY	FTE	L,	AMOUNT	AMOUNT		TOTAL
Case Manager (includes veterans)	\$	34,750	0.286		9,951		\$	9,951.00
Bookkeeper (includes veterans)	\$	55,000	0.01	\$	550		\$	550.00
Program Manager (includes veterans) Accountant (includes veterans)	\$	138,713	0.017	L		\$ 2,358	\$	2,358.12
Benefits	\$	53,186	0.018		0.044	\$ 957	\$	957.35
Deficition				\$	2,014	\$ 1,826	\$	3,839.88
				_			\$	-
				 			\$	-
				_			\$	
							\$	<u>-</u>
							\$	
TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$	281,649	0.33	\$	12,515	\$ 5,141	\$	17,656
Consultant Costs (Itemize):					<u> </u>		\$	
							\$	-
							\$	
							\$	-
Equipment (Where feasible lease or rent) (Itemize):							\$	-
				_			\$	_
							\$	
					· · · · · · · · · · · · · · · · · · ·		\$	-
Supplies (Itemize):				_			\$	-
General office supplies, client related supplies (includes veterans)				\$	400	f 100	\$	
Total amount of phico, client related supplies (III	Ciuu	es veteran	3)	Φ	400	\$ 100	\$	500
							\$	-
		· · · · · · · · · · · · · · · · · · ·					\$	
						, <u>, , , , , , , , , , , , , , , , , , </u>	\$	
Travel -Per diem, Mileage, & Vehicle Rental/Leas	e					· · · · · · · · · · · · · · · · · · ·	Ψ_	
				\$	1,511		\$	1,511
Other Expenses (Itemize):							\$	- 1,011
							\$	-
							\$	-
							\$	-
	-						\$	-
							\$	-
COUNTY ADMINISTRATIVE COSTS (10% PAT	П/			•	4.500		\$	_
		07)		\$	1,522		\$	1,597
NET PROGRAM EXPENSES (sum lines 12 OTHER FUNDING SOURCES: Federal Funds	thr	u 37)		\$	15,948	\$ 5,316	\$	21,264
Non-Federal Funds								
TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)						\$ -	\$	
						<u> </u>	φ	
GROSS COST OF PROGRAM (sum lines 38 and	d 41)		\$	15,948	\$ 5,316	\$	21,264

DHCS APPROVAL BY: Marilyn Abero

TELEPHONE: 916 650-6538

DATE:

5/25/2016

FEDERAL BUDGET SUMMARY

TYPE OF GRANT:

PATH

STATE FISCAL YEAR: ____ <u>201</u>6-17

COUNTY:

NEVADA

FISCAL CONTACT:

Rebecca Fischer

TELEPHONE NUMBER: (530) 265-1287

E-MAIL ADDRESS:

rebecca.fischer@co.nevada.ca.us

В	UDGET	CATEGORIES						
Ohio et Olava Out		GRANT PROGRAM, FUNCTION OR ACTIVITY						
Object Class Categories	(1) Federal		(2) Non-Federal					
a. Personnel	\$	10,501	\$	3,315				
b. Fringe Benefits	\$	2,014	\$	1,826				
c. Travel	\$	1,511	\$	-				
d. Equipment	\$	-	\$	-				
e. Supplies	\$	400	\$	100				
f. Contractual	\$	-	\$	-				
g. Construction	\$	-	\$	-				
h. Other	\$	-	\$	-				
i. Total Direct Charges (sum of a -h)	\$	14,426	\$	5,241				
j. Indirect Charges	\$	1,522	\$	75				
k. TOTALS (sum of i and j)	\$	15,948	\$	5,316				

DHCS APPROVAL BY:

Marilyn Abero

TELEPHONE:

916 650-6538

DATE:

5/25/2016