



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2016-17 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2016-17 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1114	ROADS	63,234
1123	COMMUNITY DEVELOPMENT AGY	24,709
1125	CHILD SUPPORT SERVICES	23,793
1165	PUBLIC LIBRARY	15,975
1190	CABLE INET & PEG	67,020
1304	CRIM JUST TEMP FAC CONST	12
1322	COM CORREC PERFORM INCENT	90,000
1325	RIDGE ROCK QUARRY PROJ	324
1350	WORKER'S COMP INS	777
1355	WILSON FAMILY TRUST	5,500
1400	ZONE 1 WESTERN NEV CO	1,204
1401	ZONE 2 EASTERN NEV CO	185
1419	YOU BET RD MAINTENANCE	232
1589	HLTH & HUMAN SVCS AGENCY	239,707
1607	HOUSING & COMMUNITY SERVICES	9,367
1610	USDA HPG	4,261
1629	ESA-MITIGATION FUND	19
1672	TAYLOR RD/HANSON JUDG	371
1785	TRANSIT RISK MGMT	1
Var #	CSA/PRD	2,006
3631	FINANCE AUTHORITY	1,984
4117	SOLID WASTE - WESTERN	5,337
4118	SOLID WASTE - EASTERN	1,005
4201	SD Z4 NSJ SEWER ASSMT	2,367
4281	TRANSIT	19,353

4290	FLEET MANAGEMENT	2,994
4291	FLEET SERVICES	13,956
4332	CENTRAL SERVICES	3,066
4352	VISION SELF-INSURANCE	869
4355	UNEMPLOYMENT INSURANCE	990
4356	GEN LIABILITY SELF-INS	5,917
4498	DENTAL SELF-INSURANCE	3,588
4700	WASTE WATER MGMT WESTERN	25,147
TOTAL		635,270

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1450	FED ASSET FORFEIT FUND	150,000
TOTAL		150,000

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.