

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS 950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617 (530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Sean Powers Community Development Agency Director Trisha Tillotson Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 27, 2017

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT:Resolution Requesting the Nevada County Transportation
Commission Allocate \$1,897,132 from Local Transportation Funds
(LTF) and \$324,487 from State Transit Assistance Funds (STA) for
Operation of the Gold Country Stage Transit Services and
Paratransit Services and Allocate \$125,000 from Community Transit
Services (CTS) Funds for Operational Support of Contracted
Paratransit Services for Fiscal Year 2017/18

<u>RECOMMENDATION</u>: Approve the attached Resolution.

<u>FUNDING</u>: Local Transportation Funds (LTF), State Transit Assistance Funds (STA) and Community Transit Services Funds (CTS) are budgeted in the Fiscal Year 2017/18 Transit Services budget. No budget amendment is required and there is no impact to the General Fund.

BACKGROUND:

Annually the Nevada County Board of Supervisors reviews and approves Transportation Development Act funding claims for the upcoming Fiscal Year requirements of the Nevada County fixed route and paratransit services (Gold Country Stage and Paratransit Services). LTF funds are the primary ongoing funding source for transit and paratransit services, supplemented by STA and CTS funds as well as federal funds and passenger fares. The amounts being claimed are consistent with revised findings of apportionment adopted by the Nevada County Transportation Commission, and have been approved through the County budget process. This claim will be considered at the July 19, 2017, meeting of the Nevada County Transportation.

Item Initiated by: Susan Healy-Harman, Transit Services Manager

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: 6/7/17 Revision Date:

SC:SHH:kw