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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 27, 2017

TO: Board of Supervisors

FROM: Clifford Newell

SUBJECT: Resolution approving Cal OES Grant VW16300290 Amendment

#1 for \$79,576.00 for July 1, 2016 to Sept 30, 2017 and amend

the 2017/18 budget.

RECOMMENDATION:

Amend Resolution 16-544, accepting the grant augmentation per modification #1 and extension of performance period from June 30, 2017 to September 30, 2017.

FUNDING:

CalOES is extending the grant from 12 months to 15 months, ending September 30, 2017. This Victim Witness grant will be in sync with the Federal grant cycle in future years. The original grant was approved by Resolution 16-544. The additional Federal VOCA grant funds will primarily be used to provide victim advocate services with a temporary employee. The incremental funding is due to increased Federal funding to the state of California. There is no impact to the General Fund, and a budget amendment is included in the resolution.

BACKGROUND:

The Victim Witness Program provides comprehensive services as specified in the California Penal Code Sections 13835-13835.5 to victims and witness of crime. The objective is to provide immediate crisis intervention and other comprehensive services for all victims and witnesses of crime whether the crime occurred in Nevada County or the victim or witness was a resident of Nevada County at the time they were harmed by a criminal act. The program strives for complete restoration of the victim's dignity, health and resources.

Program objectives are to improve response to crime victims and witnesses, enhance delivery of comprehensive services for sexual assault victims, child abuse victim, elder abuse victims and domestic violence victims by coordinating or participating in multi-disciplinary teams, inform victims of their constitutional rights and advocate on their behalf.

Upon acceptance of these funds, the budget amendment will only be for \$17,575.00. The other \$62,001.00 is already in the fiscal year 2017-2018 budget.

PHONE: (530) 265-1301 FAX: (530) 478-1871 **Item Initiated by:** Denise Harben

Approved by: Clifford Newell

Submittal Date: June 13, 2017 Revision Date: