COUNTY OF NEVADA CAPITAL ASSET BUDGET REQUEST

| TYPE OF REQUEST: | | | | | | | Fiscal Year: | 2016-2017 |
|---|-----------------|--------------|-----------------------|--|--------------------------|------------------------|-----------------|---------------------|
| [] Infrastructure Improvements and Preservation | | | | | | | Dept Name: | Sheriff-Corrections |
| [] Building Structures & Improvements - Please identify building: | | | | | [] Equipment: Automotive | | | 0101 |
| [] Land: Rights of Way, Easements & Land Improvments | | | | | uipment: Office, | Furniture & Fixtures | SBU: | 20301 |
| [] Equipment: Technological - Information Systems approval date: [X] Equipment: Other: | | | | | | <u> </u> | Office2: | 153 |
| | | | | | | | Sub-Service: | 1000 |
| IMPORTANCE OF CAPITAL ASSET: [Urgent X Necessary Desirable | | | | | | | PCN: | 15100000 |
| | | | | | | | Acct Code: | 540600 |
| PRIORITY RANKING OF CAPIT | AL ASSET: _ | 1 out of | 2 Total Departme | nt Requests | | | | |
| JUSTIFICATION FOR CAPITAL | ASSET (Attach | additional p | pages as necessary) | | | | | |
| Body Scanner for use in the Correctional Facility to interdict the smuggling of contraband into the facility, thereby enhancing safety for inmates and correctional personnel | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| FUNDING SOURCE FOR CAPITA | AL ASSET | | | | | | | |
| 1. Is this grant-funded? | | | | | | | | |
| | [X] No | | ding source: | | | | | |
| | | | | | | | | 120.141 |
| 2. What is the general fund and/or | other fund bal | ance dollar | impact? | [] None | [X] As follows: | | | 129,141 |
| 3. Who will technically own this as | sset? [X] Cour | nty of Nevac | da [] Granting Agency | | Notes regardi | ng ownership: | | |
| Notes regarding funding (including a | deadlines) | | | | | | | |
| Will impact the General Fund | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| CAPITAL ASSET ITEMIZED CO | STS - Estimate | :d | | | | | | |
| Item | Quantity | | Unit Cost | Sales Tax | Shipping | Installation | Other Cost | Total Cost |
| SOTER RS Body Scanner | 1 | (a) | \$118,750 | \$10,391 | | | | \$129,141 |
| | | (a) | | \$0 | | | | \$0 |
| | | (a) | | \$0 | | | | \$0 |
| | | (a) | | \$0 | | | | \$0 |
| | - | (a) | | \$0 | | | - | \$0 |
| | | | | 40 | and the second of | | TOTAL: | \$129,141 |
| | | The second | | A STATE OF THE PARTY OF THE PAR | | | 101AL | 3129,141 |
| | | | Please attach a | locumentation | (ISSB approval n | ninutes, quotes, etc.) | | |
| | | | | | APPROVEI | DBY: | | |
| Prepared by: Rolf Kleinhans Date: 03/22/17 Dept. Head Signature: | | | | | | | ALX | Date: 3-22-1- |
| Phone: 265-1592 | | | | | | st Signature: | | Date: |
| | | | | CEO | Staff use only | | | |
| Notes: | | | | CDO | - My Mac only | | Ĭ | nitials Date |
| | | | | | | | | [] Denied |
| | | | | | | | | [] Approved \$ |
| | | | | | | | G 14 14 4 4 1 # | (1) skyro o |