

COUNTY OF NEVADA
LIBRARY BUDGET AMENDMENT REQUEST
(Please group all related transactions together)

ORG Title ☒	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	Impact on Fund Balance	Description
	Fund No. ####	SBU #####	Office2 ###	Sub-service ####							
Library Administration	1165	60201	581	1000	510100	283,739	11,016		294,755	(11,016)	.25 FTE Library Technician (shared with Foley) for special projects and grants
Library Administration	1165	60201	581	1000	510300	109,516	4,432		113,948	(4,432)	
Library Administration	1165	60201	581	1000	510301	18,727	727		19,454	(727)	
Library Administration	1165	60201	581	1000	510400	44,410	2,444		46,854	(2,444)	
Library Administration	1165	60201	581	1000	510401	2,339	117		2,456	(117)	
Library Administration	1165	60201	581	1000	510402	465	25		490	(25)	
Library Administration	1165	60201	581	1000	510403	146	6		152	(6)	
Madelyn Helling Library	1165	60201	582	1000	510100	360,833	54,741		415,574	(54,741)	1.0 FTE Library Assistant I, .5 FTE Library Assistnat II, .5 FTE Library Technician to support extended hours, technical/computer assistance to public, and Mobile Tech Van staffing
Madelyn Helling Library	1165	60201	582	1000	510300	140,895	22,023		162,918	(22,023)	
Madelyn Helling Library	1165	60201	582	1000	510301	23,815	3,613		27,428	(3,613)	
Madelyn Helling Library	1165	60201	582	1000	510400	88,781	14,657		103,438	(14,657)	
Madelyn Helling Library	1165	60201	582	1000	510401	4,141	699		4,840	(699)	
Madelyn Helling Library	1165	60201	582	1000	510402	866	151		1,017	(151)	
Madelyn Helling Library	1165	60201	582	1000	510403	241	27		268	(27)	
Grass Valley Library	1165	60201	583	1000	510100	271,433	31,079		302,512	(31,079)	.5 Library Assistant I to support extended hours
Grass Valley Library	1165	60201	583	1000	510300	107,629	12,504		120,133	(12,504)	
Grass Valley Library	1165	60201	583	1000	510301	17,915	2,051		19,966	(2,051)	
Grass Valley Library	1165	60201	583	1000	510400	59,247	9,769		69,016	(9,769)	
Grass Valley Library	1165	60201	583	1000	510401	2,455	466		2,921	(466)	
Grass Valley Library	1165	60201	583	1000	510402	544	101		645	(101)	
Grass Valley Library	1165	60201	583	1000	510403	182	16		198	(16)	
Truckee Library	1165	60201	584	1000	510200	257,488	38,940		296,428	(38,940)	Temporary staff: .5 FTE Library Assistant III and .5 FTE Library Technican to support extended hours and staffing new Truckee satellite location.
Truckee Library	1165	60201	584	1000	510300	100,693	2,979		103,672	(2,979)	
Truckee Library	1165	60201	584	1000	510301	510403	389		510,792	(389)	
Doris Foley Library	1165	60201	585	1000	510100	-	33,048		33,048	(33,048)	.75 Library Technican (shared with Admin)
Doris Foley Library	1165	60201	585	1000	510300	-	13,296		13,296	(13,296)	
Doris Foley Library	1165	60201	585	1000	510301	-	2,181		2,181	(2,181)	
Doris Foley Library	1165	60201	585	1000	510400	-	7,331		7,331	(7,331)	
Doris Foley Library	1165	60201	585	1000	510401	-	350		350	(350)	
Doris Foley Library	1165	60201	585	1000	510402	-	76		76	(76)	

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	Fund No.	SBU	Office2	Sub-service							
Doris Foley Library	1165	60201	585	1000	510403	-	17		17	(17)	
Penn Valley Library	1165	60201	586	1000	510100	19,645	28,456		48,101	(28,456)	.75 Library Assistant III to enable two employees on-site during open hours
Penn Valley Library	1165	60201	586	1000	510300	7,576	11,448		19,024	(11,448)	
Penn Valley Library	1165	60201	586	1000	510301	1,297	1,878		3,175	(1,878)	
Penn Valley Library	1165	60201	586	1000	510400	2,872	7,329		10,201	(7,329)	
Penn Valley Library	1165	60201	586	1000	510401	92	350		442	(350)	
Penn Valley Library	1165	60201	586	1000	510402	19	76		95	(76)	
Penn Valley Library	1165	60201	586	1000	510403	10	14		24	(14)	
Bear River Library	1165	60201	587	1000	510100	26,634	28,456		55,090	(28,456)	.75 Library Assistnat III to enable two employees on-site during open hours
Bear River Library	1165	60201	587	1000	510300	10,665	11,448		22,113	(11,448)	
Bear River Library	1165	60201	587	1000	510301	1,758	1,878		3,636	(1,878)	
Bear River Library	1165	60201	587	1000	510400	4,163	7,329		11,492	(7,329)	
Bear River Library	1165	60201	587	1000	510401	147	350		497	(350)	
Bear River Library	1165	60201	587	1000	510402	30	76		106	(76)	
Bear River Library	1165	60201	587	1000	510403	14	14		28	(14)	
Library Administration	1165	60201	581	1000	521520	84,932		10,000	74,932	10,000	Eliminate contracted tech support services (to be replaced with services from IS below)
Library Literacy Program	1165	60201	581	1100	521520	51,486	5,396		56,882	(5,396)	Increase in contract with Supt of Schools for Literacy program
Grass Valley Library	1165	60201	583	1000	520330	8,312		5,924	2,388	5,924	Data connection costs for these branches are lower than projected in original budget due to finalization of contract with CALIFA.
Truckee Library	1165	60201	584	1000	520330	480	1,101		1,581	(1,101)	
Doris Foley Library	1165	60201	585	1000	520330	1,781		340	1,441	340	
Penn Valley Library	1165	60201	586	1000	520330	5,304		3,723	1,581	3,723	
Madelyn Helling Library	1165	60201	582	1000	522090	13,750	12,000		25,750	(12,000)	
Grass Valley Library	1165	60201	583	1000	522090	-	2,000		2,000	(2,000)	Services and supplies for expanded Library programs and for the Mobile Technology Center
Truckee Library	1165	60201	584	1000	522090	300	2,000		2,300	(2,000)	
Library Administration	1165	60201	581	1000	538567	3,000	60,000		63,000	(60,000)	
Library Administration	1165	60201	581	1000	400600	2,727,446		430,882	3,158,328	430,882	Sales tax increase per Measure A
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TOTALS:							\$ 450,869	\$ 450,869	\$ 6,240,380	\$ (0)	<i>Note: Round amounts to nearest dollar</i>