

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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Sean Powers
Community Development Agency Director

Trisha Tillotson Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: September 26, 2017

TO: Board of Supervisors

FROM: Patrick Perkins, Senior Civil Engineer

SUBJECT: Increase the Total Contract Amount to \$375,394.50 for the 2017 Roadway

Microsurface Project, County Contract No. 440818 and Approve Contract Amendment No.1 with Telfer Pavement Technologies LLC and Amend the Fiscal Year 2017/18 Department of Public Works Engineering Division Budget

- 4/5 Affirmative Vote Required

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING</u>: This resolution increases the contract amount from \$345,394.50 to \$375,394.50, an increase of \$30,000. The project is funded with CSA and PRD funds. A budget amendment has been prepared for consideration to increase the Fiscal Year 2017/18 budget to cover the expenditure and reimbursement amount. There is no impact to the General Fund.

BACKGROUND: On April 25, 2017 the Board of Supervisors approved Resolution 17-180, approving the 2017 Roadway Microsurface Project between the County and Telfer Pavement Technologies LLC. Near the end of the project, a calculation error in the bidding documents was discovered for the Darkhorse subdivision that significantly increased the quantities of surfacing necessary for roads in this subdivision. While the subdivision has funding for the necessary improvements, this increase resulted in the need to expend an additional \$30,000 to complete the project and reflect a final cost not to \$375,394.50. The final project will be delivered below the original engineer's estimate of \$442,785.

Item Initiated by: Patrick Perkins, Senior Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

TT:PP:kw

Submittal Date: August 18, 2017 Revision Date: August 21, 2017