

NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

BEHAVIORAL HEALTH DEPARTMENT

(Mental Health, Drug and Alcohol Program)

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: December 12, 2017

TO: **Board of Supervisors**

FROM: Rebecca Slade, MFT

SUBJECT: Resolution approving execution of Amendment #1 to the renewal contract with Nevada County Housing Development Corporation (NCHDC) for services related to Behavioral Health's community-based housing projects targeted to reduce homelessness for residents with mental health disabilities, to reimburse the Contractor for lease/rental agreements for authorized program participants to: 1) increase the Maximum Contract Price from \$201,848 to \$318,710 (an increase of \$116,862); 2) extend the Contract Termination Date to June 30, 2018; 3) amend Exhibit "A", Schedule of Services to add quarterly reporting requirements related to revenues received per client and distribution of any program income; 4) amend Exhibit "B", Schedule of Charges and Payments to reflect the increase in the maximum obligation and 4) authorize and direct the Auditor-Controller to release fund balance and amend the Behavioral Health Department's Budget for FY 2017/18 (4/5 Vote Required).

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Contract services are funded by Federal U.S. Department of Housing and Urban Development (HUD) Continuum of Care grants, Supportive Housing Program Grants as governed by Title IV of the McKinney-Vento Homeless Assistance Act and the Continuum of Care Regulations, and County MHSA (Mental Health Services Act) funds. A Budget Amendment is included and requires a 4/5 vote by the Board Members. There are no county general fund dollars required in the Agreement.

BACKGROUND: The Board of Supervisors approved a renewal contract with NCHDC on December 13, 2016 per Resolution #16-561 for the provision of supportive housing services. Approximately half of individuals experiencing homelessness suffers from a mental health issue, according to the National Alliance to End Homelessness. Mental and physical health problems are often exacerbated by living on the streets and/or shelters. Nevada County Behavioral Health's housing programs targets individuals with a mental health disability. Supportive housing enables these special needs populations to live as independently as possible in a permanent setting and has proven critical to helping people move from homelessness toward recovery.

It is recommended that the Board approve the attached Amendment which adds quarterly requirements concerning revenue received per client and distribution of any program income to the Schedule of Services, extends the contract another six months through June 30, 2018 and appropriately increases the contract maximum to cover the extended term. These services increase the number of affordable housing options available to recipients, and ensures the provision of community supports necessary to assist recipients in succeeding in securing and remaining in permanent housing and integrating successfully into the community.

Item Initiated and Approved by: Rebecca Slade, MFT, Behavioral Health Director