



NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: December 12, 2017

TO: Board of Supervisors

FROM: **Laura Pappani, County Librarian**

SUBJECT: Resolution approving an agreement between the County of Nevada and the Nevada Joint Union High School District regarding joint use of the Bear River High School Library and authorizing the Chair of the Board of Supervisors to execute the agreement

RECOMMENDATION: Adopt the Resolution

FUNDING: The County will compensate the Nevada Joint Union High School District (NJUHSD) for the additional cost of utilities that arises from the County's use of Bear River High School's library facility during non-school hours. The amount is \$13,000 for the full 2017-2018 fiscal year. All costs associated with this agreement are to be paid from the Library Fund and there is no impact on the General Fund.

BACKGROUND:

The Nevada County Community Library has operated the Bear River High School's library as a public library during non-school hours since 2002. This collaboration between the Library and the NJUHSD has been a successful one, with benefits enjoyed by both parties. Both the Library and the NJUHSD wish to continue this arrangement.

The original agreement included a provision whereby the Library would transfer funds to the NJUHSD intended to offset the utility costs incurred by operating the Library outside of Bear River High School's student hours. In 2009, the NJUHSD generously offered to eliminate overhead costs during the economic downturn. With the passage of Measure A, the Library would like to express appreciation for the NJUHSD's generosity and resume offsetting Bear River High School's utility costs.

If the Board of Supervisors agrees, the effective date of the agreement will be July 1, 2017 in recognition of the utility costs that have already been covered by NJUHSD this fiscal year. The Bear River Library is open to the public for 12 hours per week from July 1, 2017 until January 8, 2018 and 13 hours per week from January 8, 2018 to June 30, 2018, totaling 650 hours of public service. At the current hourly fee of \$20.00 per hour, the total payment from the Library to NJUHSD will be \$13,000 for fiscal year 2017-2018.

This Agreement includes no other significant changes.

Item Initiated and Approved by: Laura Pappani, County Librarian