

#### No. 18-094 RESOLUTION

#### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVING THE APPLICANT TO APPLY FOR STATE OF CALIFORNIA, DEPARTMENT OF PARKS AND RECREATION, OFF-HIGHWAY VEHICLE (OHV) GRANT FUNDS **APPLICATION YEAR 2017-2018** 

WHEREAS, the people of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides funds to the State of California and its political subdivisions for Operations and Maintenance, Restoration, Law Enforcement, and Education and Safety for off-highway vehicle recreations; and

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by resolution the approval of the application to apply for Off-Highway Motor Vehicle Grant funds; and

WHEREAS, this project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the Project.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Board of Supervisors hereby:

1. Approves the filing of an application(s) for an Off-Highway Vehicle Grant or Cooperative Agreement: and

2. Certifies that this agency understands its legal obligations to the State upon approval of the

3. Certifies that this agency understands the California Public Resources Code requirement that acquisition and development projects be maintained to specific conservation standards; and

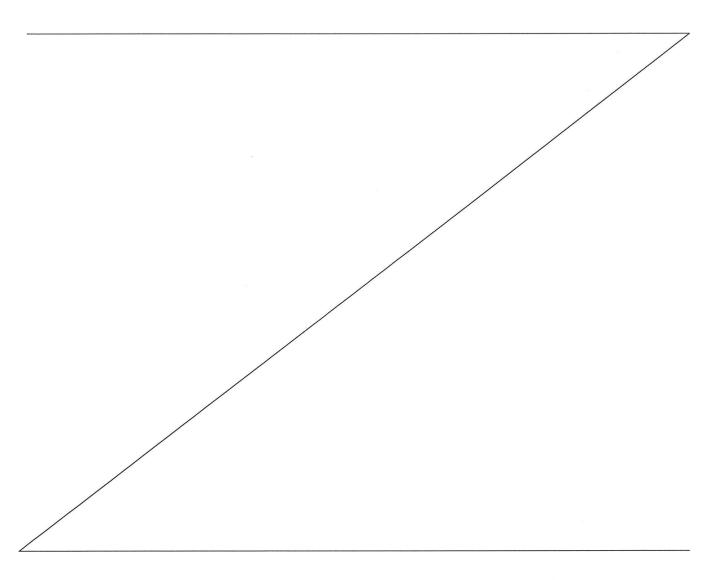
4. Certifies that the project will be well-maintained during its useful life; and

5. Certifies that this agency will implement the project with diligence once funds are available and the Applicant has reviewed, understands, and agrees with the Project Agreement; and 6. Certifies that this agency will provide the required matching funds (as applicable); and

7. Certifies that the public and adjacent property owners have been notified of this project (as applicable); and

8. Appoints the Nevada County Sheriff as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for completion of the Project.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Nevada County Sheriff's Office will obtain the Board's approval for acceptance of this grant for Fiscal Year 2018-2019 if awarded.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 13th day of March, 2018, by the following vote of said Board:

Ayes:

Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank

Weston and Richard Anderson

Noes:

None.

Absent:

None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

3/13/2018 cc:

Sheriff\*

## Facesheet for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: General Application Requirements

2/9/2018

#### 1. Agency Information

Agency Name

Nevada County Sheriff's Office

Organizational Unit

Address

950 Maidu Ave

d. Address 2

City e.

Nevada City

State CA

Zip 95959-8600

f. Federal ID Number

94-6000526

Reference No.

4000000098-02

Agency fiscal year (beginning month and day) g.

July-01

Agency Type

City

U.S. Forest Service

County

U.S. Forest Service - Patrol

Other Federal Agency

District

C U.S. Bureau of Land Management

Federally or State Recognized Native American Tribe

**Educational Institution** 

Nonprofit Organization - 501(c)(3) status only

State Agency

District

**Certified Community** Conservation Corps

#### 2. Project Information

Project Name

General Application Requirements

Is implementing agency same as Agency b.

Yes C No

Implementing Agency Name

d. Amount of Funds Requested **Project Cost** 

#### Project Request(s) Summary

#	Project Type	Project Title	Grant Request	Match	Total Project Cost
1	G17-03-16-L01	Law Enforcement	39,648	13,298	52,946

#### 3. Contact

a. Authorized Representative

Name

Keith Royal

Title

Sheriff

Mailing Address

950 Maidu Ave

City

**Nevada County** 

State CA

Zip

95959-8600

Telephone

(530) 265-1471

Fax

(530) 470-0439

E-mail Address

keith.royal@co.nevada.ca.us

b. Project Administrator

Name

**Daniel Saunders** 

Title

Sergeant

Mailing Address

950 Maidu Ave

**Nevada County** 

State

95959-8600 Zip

City Telephone

(530) 550-3062

CA

Fax

(530) 470-0439

E-mail Address

daniel.saunders@co.nevada.ca.us

# Location Map for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: General Application Requirements

**Location Map** 

Attachment Title	Attachment

2/9/2018

# Equipment Inventory for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: General Application Requirements

2/9/2018

#### **Equipment Inventory**

Has your agency purchased any Equipment with OHV Trust Funds within the last five Yes @ No (5) years?

#	Item Description	Make	Model	12/41 W16 D6 12/1	Vehicle Identification Number (VIN) or Serial Number	Project Agreement Number
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#### PART 1 - DETERMINE THE NEED FOR FULL HABITAT MANAGEMENT PROGRAM (HMP)

All Applicants submitting Projects involving Ground Disturbing Activities are subject to HMP requirements. The HMP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation contain any risk factors to special-status species and/or sensitive habitats shall submit only HMP Part 1. Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation do not contain any risk factors to special-status species and/or sensitive habitats shall submit HMP Parts 1 and 2.

- Do any of your proposed projects involve Ground Disturbing Activities? (If you checked C Yes C No. YES, complete #2. If you checked NO, stop here.)
- Can the Applicant certify that none of the proposed Projects with Ground Disturbing Yes No
   Activities in areas open to legal OHV Recreation contain any risk factors to special status species and/or sensitive habitats? (If you checked YES, stop here. If you
   checked NO, continue (complete HMP PART 2.)

PART 2 - HABITAT MANAGEMENT PROGRAM (HMP)

Attachment Title	Attachment

#### PART 2 - HABITAT MANAGEMENT PROGRAM (HMP) - Additional attachments (large size)

- i. Attachment 1
- ii. Attachment 2
- iii. Attachment 3
- iv. Attachment 4
- v. Attachment 5

#### PART 1 - DETERMINE THE NEED FOR FULL SOIL CONSERVATION PLAN (SCP)

All Applicants submitting Projects involving Ground Disturbing Activities shall submit a Soil Conservation Plan (SCP) that achieves the Soil Conservation Standard with regard to the proposed Project(s). The SCP must cover the combined Project Area of all proposed Projects with Ground Disturbing Activities.

Applicants able to certify that none of the proposed activities listed in the Application in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability, shall submit SCP Part 1.

Applicants who cannot certify that the proposed activities listed in the Application in areas open to legal OHV Recreation have no potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability shall submit SCP Parts 1 and 2.

Can the Applicant certify that none of the proposed Projects with Ground Disturbing Yes N Activities in areas open to legal OHV Recreation have potential to cause erosion or sedimentation which significantly affects resource values beyond the Facilities, or generate soil loss that exceeds restorability? (If you checked YES, you are done with the SCP)

#### **PART 2 - SOIL CONSERVATION PLAN**

Attachment Title	Attachment

#### PART 2 - SOIL CONSERVATION PLAN - Additional attachments (large size)

- i. Attachment 1
- ii. Attachment 2
- iii. Attachment 3
- iv. Attachment 4
- v. Attachment 5

A.	Р	ublic Notification Efforts		
		(Check all that apply)		
		☐ Notice to interested person(s) (Enter date in mm/dd/yyyy format)		
		☐ Published on Applicant's website (Enter date in mm/dd/yyyy format)		
		☐ Published in local newspaper		
		☐ News release issued		
		Public meeting(s)/hearing(s) held		
В.	P	ublic Comments		
C.	A	pplication Development as a result of Public Comments		
	a.	Were changes mades to the Application as a result of public comments?	c Yes	C No
	b.	Describe how public comments affected the Application		

#### Certifications for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: General Application Requirements

#### 1. Applicant Certifications

#### A. General Conditions

- A. The Applicant hereby certifies, under the penalty of perjury, compliance with the following terms and conditions:
- If the Project involves a Ground Disturbing Activity, the Applicant agrees to monitor the condition of soils and wildlife in the Project Area each year in order to determine whether the soil conservation standard adopted pursuant to Public Resource Code (PRC), Section 5090.35 and the HMP prepared pursuant to Section 5090.53(a) are being met.
- If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the soil conservation standard adopted pursuant to PRC Section 5090.35 is not being met in any portion of a Project Area, the recipient shall close temporarily that noncompliant portion, to repair and prevent accelerated erosion, until the same soil conservation standard adopted pursuant to PRC Section 5090.35 is met.
- If the Project involves a Ground Disturbing Activity, the Applicant agrees that, whenever the HMP prepared
  pursuant to PRC Section 5090.53(a) is not being met in any portion of a Project Area, the recipient shall close
  temporarily that noncompliant portion until the same HMP prepared pursuant to PRC Section 5090.53(a) is met.
- 4. The Applicant agrees to enforce the registration of off-highway motor vehicles and the other provisions of Division 16.5 (commencing with Section 38000) of the Vehicle Code and to enforce the other applicable laws regarding the operation of off-highway motor vehicles.
- The Applicant agrees to cooperate with appropriate law enforcement entities to provide proper law enforcement at and around the Facility.
- The Applicant's Project is in accordance with local or federal plans and the strategic plan for OHV Recreation prepared by the OHMVR Division.

#### **B. Programmatic Conditions**

- B. The Applicant must describe the following programmatic conditions:
- Identify the potential for the facility to reduce illegal and unauthorized OHV Recreation activities in the surrounding areas:
- Describe how the Applicant is meeting the operations and maintenance needs of any existing OHV Recreation Facility under its jurisdiction:

#### C. Fee Collection

Describe how fees collected pursuant to Section 38230 of the Vehicle Code (in-lieu funds) are utilized and whether the fees complement the Applicant's proposed Project:

#### D. Compliance with PRC 5090.50(b)(1)(C)

Projects within the O&M category that affect lands identified as inventoried roadless Yes No areas by the U.S. Forest Service, are compliant with PRC 5090.50(b)(1)(C).

2. Governing Body Resolution

Attachment Title	Attachment
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# 2/9/2018 Certification – Required Documents for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: General Application Requirements

Attachment Title	Attachment
erification of Nonprofit 501(c)(3) Status	
Attachment Title	Attachment
Ionprofit's IRS Form 990 or equivalent	

#### Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

#### ITEM 1. Proposed Project

The Nevada County Sheriff's Office services the unincorporated areas of Nevada County which include all of the federal lands in Nevada County. The federal lands include the Tahoe National Forest to the East of Nevada City and Bureau of Land Management lands to the North and Southeast of Nevada City. Large tracts of private lands are interspersed within the public lands.

In the Tahoe National Forest lands within Nevada County there are 80 miles of designated motorized OHV trails and 68 miles of OSV trails. There are five high use OHV/OSV trailheads/staging areas serving the eastern part of Nevada County located at, Eagle Lakes Road, Rattlesnake Road, Meadow Lake, Prosser Hills and Little Truckee Summit. There is one dedicated OHV area located at Prosser Pits and one high OHV/OSV use area located at Boca Reservoir.

In Western Nevada County there is one dedicated OHV trailhead located at Chalk Bluff. There are six high use OHV areas that include Greenhorn Creek, Steephollow Creek, Jackass Flats, Deadman's Flat, Auburn Road, and Town of Washington areas.

This project will allow the Nevada County Sheriff's Office to positively impact OHV/OSV problems ranging from registration violations to fatal collisions. We will contact OHV/OSV enthusiasts, educate and take enforcement action when and where necessary to ensure that all OHV/OSV's are properly operated as required by law. This will include those vehicles brought into our county from out of the state that are not properly permitted as required by 38087.5 CVC. We will increase the level of safety and fire prevention by enforcing equipment violations ensuring OHV's are properly fitted with spark arrestors. We will have a positive impact on the number of injuries and deaths caused by ATV and ROV riders not being properly equipped with helmets, operating ATV's with more than the one person on board unless equipped to do so and minors operating ATV's and ROV's without proper supervision. We will aggressively seek to educate and enforce egregious violations of unsafe operation including speed and reckless operation. We will make contact with those OHV/OSV enthusiasts who trespass on private property and reduce the problem through a program of education and enforcement. We will patrol and make education and enforcement contacts relative to complaints of noise, dust and other disturbances.

We will work in conjunction with USFS and BLM law enforcement officers to meet our common goal of educating OHV/OSV enthusiasts and enforcement of OHV/OSV violations.

#### ITEM 2. Project Coverage

The area to be patrolled is located primarily to the east of Nevada City. This area extends to the Nevada State line with the exception of Deadman's Flat and Auburn Rd which are located west of Nevada City. This area encompasses approximately 508 square miles. This area includes all of the USFS lands and the majority of the BLM lands in Nevada County. The public lands to be patrolled total 267 square miles.

#### ITEM 3. Describe the frequency of the patrols

Patrols will be conducted in the Chalk Bluff, Greenhorn Creek, Steephollow Creek, Auburn Road, Jackass Flats, Deadman's Flat, Town of Washington, Bowman Lake, Rattlesnake Road, Meadow Lake, Prosser Hills, Little Truckee Summit, Prosser Pits and Boca Reservoir areas.

Extra patrols will be conducted on high use weekends such as Memorial Day, Independence Day, Labor Day and Martin Luther King Day.

As problematic OHV/OSV use areas are identified they will receive increased patrols.

Current OHV patrols are conducted on weekends and consist of two (2) units. Generally, one unit will handle Western Nevada County, while the second patrols the East side of the County. Staffing levels will ultimately dictate the frequency of patrols. Adjustments to these patrols will be adjusted as needed to cover the more problematic and high use areas.

#### Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

#### ITEM 4. Deployment of Personnel

A Sergeant will be assigned to oversee the project and will periodically patrol with Deputies to evaluate performance and safety procedures. The Sergeant will evaluate complaints related to OHV/OSV activity and determine the appropriate action to resolve these complaints.

Two Deputies will be deployed via OHV/OSV or patrol vehicle for patrol activities. Deputies will work eight to ten hour shifts while on patrol and vary the start times to provide the best service to the OHV/OSV community.

An accountant will be assigned to assist with budget expenditure tracking and billing.

#### **District and County Information**

#### A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators\_and\_districts/districts/districts.html) in your browser to determine the State Senate district(s).

✓ State Senate 01	☐ State Senate 02	☐ State Senate 03	□ State Senate 04	☐ State Senate 05
☐ State Senate 06	☐ State Senate 07	☐ State Senate 08	☐ State Senate 09	☐ State Senate 10
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☐ State Senate 26	☐ State Senate 27	☐ State Senate 28	☐ State Senate 29	□ State Senate 30
☐ State Senate 31	☐ State Senate 32	☐ State Senate 33	☐ State Senate 34	□ State Senate 35
☐ State Senate 36	☐ State Senate 37	☐ State Senate 38	☐ State Senate 39	☐ State Senate 40

#### B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators\_and\_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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☐ State Assembly 21	State Assembly 22	☐ State Assembly 23	☐ State Assembly 24	☐ State Assembly 25
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☐ State Assembly 41	☐ State Assembly 42	☐ State Assembly 43	☐ State Assembly 44	☐ State Assembly 45
☐ State Assembly 46	State Assembly 47	☐ State Assembly 48	☐ State Assembly 49	☐ State Assembly 50
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Bernardino

□ Santa Barbara

# Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

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	Select one or more	of the Ca	lifornia Counties	s where the	proposed p	roject activities	will occu	ır.
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☐ San Francisco ☐ San Joaquin

□ San Diego

☐ San Luis

□ San Mateo

#### Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

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☐ Santa Clara	☐ Santa Cruz	□ Shasta	☐ Sierra	□ Siskiyou	☐ Solano
☐ Sonoma	☐ Stanislaus	☐ Sutter	□ Tehama	□ Trinity	□ Tulare
☐ Tuolumne	□ Ventura	□ Yolo			

C No

#### Law Enforcement - Page 1

- Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns;
  - 1. The Greenhorn Creek, Chalk Bluff and Steephollow Creek areas have historically been a high use OHV area seeing many OHV enthusiasts each weekend. With the closure of Hanson Brothers and BLM properties in the Greenhorn Creek area, there will be increased intrusions onto public and private lands that have been traditionally closed to OHV use.
  - 2. The Steephollow Creek area located to the southeast of Greenhorn Creek has seen an increase of OHV use due to the Greenhorn Creek closures. The public lands surrounding Steephollow Creek are managed by the BLM and are closed to OHV use. Nevada Irrigation District and private land owners are experiencing intrusions onto their private lands that are also closed to OHV use.
  - 3. The Boca Reservoir, Prosser Reservoir and the Interstate 80 corridor areas have a high percentage of OHV enthusiasts from out of state utilizing the area. There will continue to be a large number of OHV/OSV's without Non-resident Special Operating Permits or registration from their states.
- 2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:
  By coupling aggressive education with enforcement activities this project will allow safe OHV/OSV opportunities in Nevada County. The project will help reduce the number of OHV/OSV complaints directed towards federal land agencies by neighboring private landowners which will help reduce potential public land closures to OHV/OSV recreation. The projects will also ensure that out of state OHV/OSV users comply with California's laws and standards of safe OHV/OSV operation.
- Describe the Applicant's formal or informal cooperation with other law enforcement agencies:
   The Nevada County Sheriff's Office works with the USFS, BLM and State Parks on a mutual aid basis.

Additionally the USFS contracts with the Nevada County Sheriff's Office for additional law enforcement coverage during the summer months. One deputy is assigned to patrol the USFS Lands within Nevada County.

#### Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated Yes No with privately sponsored OHV events where sponsors have obtained a local permit?

#### Explain:

The privately sponsored OHV/OSV events in Nevada County obtain their use permits through the USFS. The Nevada County Sheriff's Office receives no funds from these events.

- 5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations?
- Describe the Applicant's OHV law enforcement training program including how the training program educates
  personnel to address OHV safety and natural and cultural resource protection:

The Nevada County Sheriff's Office conducts hands on training for deputies on OHV/OSV operation and safety as needed. The training is currently provided for select deputies and specialized teams. Briefing training is provided for all deputies on vehicle code sections pertaining to OHV/OSV operation and enforcement. Additionally selected deputies will be sent to OHV Enforcement Training provided by the California State Parks OHV Program. Natural and cultural resource protection is addressed in OHV enforcement training.

#### Law Enforcement - Page 3

Is the proposed project in accordance with local or federal plans and the OHMVR
 Ves
 Division Strategic Plan?

### Certifications for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

- LOCAL AGENCIES ONLY Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
  - The Nevada County Sherff's Office enforces all local and state laws on public lands within it's jurisdiction pursuant to a memorandum of understanding with Federal Agencies.
- COUNTIES ONLY Describe how the OHV in-lieu of tax funds are being used and whether the use of these
  fees complements the Applicant's project:

The Nevada County Sheriff's Office uses its in-lieu of tax funds for OHV/OSV enforcement during daily operations. These operations include, patrols in high use areas, designated areas as well as areas of ingress and egress. These patrols are done in marked Sheriff 4x4 vehicles, on quads, snowmobiles, snowcat and at times on foot. A portion of these funds will be used as matching funds for these listed patrols related to this project.

#### Law Enforcement - Page 4

- APPLICANTS WHO MANAGE OHV RECREATION FACILITIES Describe how your organization is meeting its
  operation and maintenance needs:
  - The Nevada County Sheriff's Office does not manage any OHV Facilities.
- 11. The Applicant agrees to enforce the registration of OHVs and the other provision of Yes No Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs?

# Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

Total This project will allow the Nevada County Sheriff's Office to positively impact OHV/OSV problems ranging from registration violations to fatal collisions. We CVC. We will increase the level of safety and fire prevention by enforcing equipment violations ensuring OHV's are properly fitted with spark arrestors. We In the Tahoe National Forest lands within Nevada County there are 80 miles of designated motorized OHV trails and 68 miles of OSV trails. There are five In Western Nevada County there is one dedicated OHV trailhead located at Chalk Bluff. There are six high use OHV areas that include Greenhorn Creek, federal lands include the Tahoe National Forest to the East of Nevada City and Bureau of Land Management lands to the North and Southeast of Nevada high use OHV/OSV trailheads/staging areas serving the eastern part of Nevada County located at, Eagle Lakes Road, Rattlesnake Road, Meadow Lake, will contact OHV/OSV enthusiasts, educate and take enforcement action when and where necessary to ensure that all OHV/OSV's are properly operated We will work in conjunction with USFS and BLM law enforcement officers to meet our common goal of educating OHV/OSV enthusiasts and enforcement those OHV/OSV enthusiasts who trespass on private property and reduce the problem through a program of education and enforcement. We will patrol The Nevada County Sheriff's Office services the unincorporated areas of Nevada County which include all of the federal lands in Nevada County. The as required by law. This will include those vehicles brought into our county from out of the state that are not properly permitted as required by 38087.5 aggressively seek to educate and enforce egregious violations of unsafe operation including speed and reckless operation. We will make contact with will have a positive impact on the number of injuries and deaths caused by ATV and ROV riders not being properly equipped with helmets, operating ATV's with more than the one person on board unless equipped to do so and minors operating ATV's and ROV's without proper supervision. We will Prosser Hills and Little Truckee Summit. There is one dedicated OHV area located at Prosser Pits and one high OHV/OSV use area located at Boca G17-03-16-L01 Acquisition Match PROJECT NUMBER (Division use only) : Grant Req. and make education and enforcement contacts relative to complaints of noise, dust and other disturbances. Education & Safety Steephollow Creek, Jackass Flats, Deadman's Flat, Auburn Road, and Town of Washington areas. Planning Rate UOM L City. Large tracts of private lands are interspersed within the public lands. Ground Operations Qty Restoration Nevada County Sheriff's Office of OHV/OSV violations. Law Enforcement Development Law Enforcement Reservoir. 12 L PROJECT DESCRIPTION: APPLICANT NAME: **DIRECT EXPENSES** PROJECT TITLE: PROJECT TYPE: Line Item

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
Agency: Nevada County Sheriff's Office
Application: Law Enforcement

Progr	Line Item	ÇÎ,	Rate UOM	Grant Reg.	Match	Total
	Program Expenses			A minimum minimum management mana		
•	Staff					
	Staff-Sergeant     Notes: FLSA Overtime for Sergeant for administering the project, supervise Law Enforcement Officers and scheduling.	100.0000	82.380 HRS	8,238.00	00:00	8,238.00
	Staff-Law Enforcement Officers     Notes: FLSA Overtime for Patrol Deputies for proactive     OHV patrol as assigned/scheduled by the Sergeant.	500.0000	62.820 HRS	31,410.00	00.00	31,410.00
	Staff-Law Enforcement Officers     Notes: Law Enforcement officers engaging in routine OHV patrols utilizing in-lieu funds.	280.0000	39.000 HRS	0.00	10,920.00	10,920.00
Total	Total for Staff			39,648.00	10,920.00	50,568.00
2	Contracts					
8	Materials / Supplies					
4	Equipment Use Expenses					
	Equipment Use Expenses-Vehicle Operations and Maintenance     Notes: Maintenance for patrol vehicles and tow vehicles.     These vehicles include 4x4 SUV type patrol vehicles, quads, snowmobiles, sno-cat (if needed), associated trailers and other equipment.	2100.0000	0.545 MI	00:00	1,145.00	1,145.00
c)	·			unia mandia manana di manana manana da di man	Literatura meneral men	
9	Others					
Total	Total Program Expenses			39,648.00	12,065.00	51,713.00
TOTA	TOTAL DIRECT EXPENSES			39,648.00	12,065.00	51,713.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
Agency: Nevada County Sheriff's Office
Application: Law Enforcement

2/9/2018

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	Line Item	Qty	Rate UOM	Grant Req.	eq. Match	h Total
INDIR	INDIRECT EXPENSES					
Indire	Indirect Costs					
	1 Indirect Costs					
	Indirect Costs-Grant adminstration / accounting     Notes: Hourly rate for an accounting specialist for billing	20.0000	24.660 HRS	0	0.00	0 1,233.00
	and contract administration.					
Total	Total Indirect Costs			0	0.00 1,233.00	0 1,233.00
TOTA	TOTAL INDIRECT EXPENSES			0	0.00	0 1,233,00
TOTA	TOTAL EXPENDITURES			39,648.00	.00 13,298.00	0 52,946.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2017/2018
Agency: Nevada County Sheriffs Office
Application: Law Enforcement

2/9/2018

	Category	Grant Req.	Match	Total	Narrative
DIREC	DIRECT EXPENSES				
Progra	Program Expenses				
***	Staff	39,648.00	10,920.00	50,568.00	
2	Contracts	00.0	00:00	00.00	
8	Materials / Supplies	00.0	00:00	00:00	
4	Equipment Use Expenses	00.00	1,145.00	1,145.00	
ໝ	Equipment Purchases	00:00	0.00	0.00	
9	Others	00:00	00:00	0.00	
Total	Total Program Expenses	39,648.00	12,065.00	51,713.00	
TOTA	TOTAL DIRECT EXPENSES	39,648.00	12,065.00	51,713.00	
INDIR	INDIRECT EXPENSES				
Indire	Indirect Costs				
<del>( )</del>	Indirect Costs	00.00	1,233.00	1,233.00	
Total	Total Indirect Costs	00.00	1,233.00	1,233.00	
TOTA	TOTAL INDIRECT EXPENSES	00.00	1,233.00	1,233.00	
TOTA	TOTAL EXPENDITURES	39,648.00	13,298.00	52,946.00	
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#### Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

	ITEM 1 and ITEM 2				
	ITEM 1				
a.	ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project?	C	Yes	C	0
	ITEM 2				
b.	Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b))	~	Yes	~	0
	ITEM 3 - Project under CEQA Guidelines Section 15378				
C.	ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378?	C	Yes	~	0
d.	The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA.	r	Yes	~	. N
e.	Other. Explain why proposed activities would not cause any physical change in the environment reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" DO NOT complete ITEMS 4 – 10.	, or ' un	a der CE	QA.	
	ITEM 4 - Impact of this Project on wetlands, navigable waters, and sensitive habitats and specthreatened and endangered species):	cies	i (inclu	din	9
	ITEM 5 - Cumulative Impacts of this Project				
	ITEM 6 - Soil Impacts				
	ITEM 7 - Damage to Scenic Resources				
	ITEM 8 - Hazardous Materials				
	Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)?	•	Yes	r	1
	If YES, describe the location of the hazard relative to the Project site, the level of hazard and the taken to minimize or avoid the hazards:	e m	easures	s to	b€
	ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources				
	Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources?	•	Yes	~	1
	Discuss the potential for the proposed Project to have any substantial adverse impacts to historic resources:	ical	or culti	ural	

ITEM 10 - Indirect Significant Impacts

**CEQA/NEPA Attachment** 

2/9/2018

# Grants and Cooperative Agreements Program - 2017/2018 Agency: Nevada County Sheriff's Office Application: Law Enforcement

Attachment Title	Attachment