

COUNTY OF NEVADA
BUDGET AMENDMENT REQUEST
(Please group all related transactions together)

Type of Request:
[ ] n Budget Transfer (within one Fund and one SBU)
[ ] ncrease/Decrease in Appropriations: BOS Reso. # (if applicable)

Fiscal Year: 2017-2018
Dept Name: IGS - AIRPORT
Transfer #
Control #

SBU Title	Org Code				ate than shown in Salary Planner.;though only reducing Sala						Description
	Fund No.	SBU	Office2	Sub-service	Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	Impact on Fund Balance	
	####	#####	###	####	#####						
Nevada County Airport	4116	91004	274	1000	510100	51,861	100,000		151,861	(100,000)	Increase Permanent Salaries budget to absorb expenses in Class 1 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	510300	21,754	46,000		67,754	(46,000)	Increase Retirement Benefits budget to absorb expenses in Class 1 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	561551	-	-	45,000	(45,000)	45,000	Increase Interfund Reimbursements budget and move excess to Class 1
Nevada County Airport	4116	91004	274	1000	461000	596,242		200,000	796,242	200,000	Increase Fuel Revenue budget and move surplus to Classes 1 & 2
Nevada County Airport	4116	91004	274	1000	522030	377,410	101,000		478,410	(101,000)	Increase Fuel Expense budget to absorb expenses in Class 2 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	540710	1,368,140	518,000		1,886,140	(518,000)	Increase Capital Expenditures: Infrastructure Preservation & Improvements budget and move excess to Class 2
Nevada County Airport	4116	91004	274	1000	446800	1,196,054		500,000	1,696,054	500,000	Increase Federal Capital Grant Revenue and move projected surplus to Class 2
Nevada County Airport	4116	91004	274	1000	458010	29,290		20,000	49,290	20,000	Increase CalFire Landing Fee Revenue and move projected surplus to Class 2
TOTALS:							\$ 765,000	\$ 765,000	\$ 5,080,751	\$ -	Note: Round amounts to nearest dollar

APPROVED BY:

Prepared by: Gia Rossitto Date: 3/26/2018 Dept. Head Signature: Date:
Phone: (530) 273-3374 CEO Analyst Signature: Date: