MICHAEL N. ERTOLA Chief Probation Officer

NEVADA COUNTY

PROBATION DEPARTMENT

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: April 10, 2018

TO: Board of Supervisors

FROM: Michael Ertola

Probation Department

SUBJECT: Resolution approving Amendment No. 2 to the personal services contract between the County of Nevada and Victor Community Support Services, Inc. to provide clinical and evidence based services for juvenile probationers, increasing the maximum amount of the contract to \$335,000 for the period July 1, 2017 through June 30, 2018, authorizing the Chair of the Board of Supervisors to execute the amendment, and approving a budget amendment.

RECOMMENDATION: Adopt the Resolution

<u>FUNDING</u>: The contract is 100% funded by the Mentally III Offender Crime Reduction Grant (MIOCR) and impacts the Fiscal Year 2017/18 Probation Department budget. A budget amendment is included for consideration. There are no additional General Fund monies required.

BACKGROUND: In 2015 the Probation Department was awarded a Mentally Ill Offender Crime Reduction (MIOCR) grant (Resolution 15-346) to assist counties in their efforts to reduce disparities in the mentally ill population being represented in the justice system. This population is over represented and there are clinical interventions available to address this issue.

The MIOCR grant outlines the use of community based services to provide clinical interventions.

The contract with Victor Community Support Services (VCSS) provides options to deliver individual, family, therapeutic and case management services to juveniles suffering from mental health issues. Many times community based interventions are more appropriate and effective for juveniles suffering from mental illness than custodial settings.

VCSS services include evidence based assessments, treatment practices, moral reconation therapy, behavior regulation training, cognitive behavioral therapy for clients in Nevada City and Truckee.

The original contract amount of \$200,000 was amended in the amount of \$50,000 per Resolution No. 17-604, This second contract amendment in the amount of \$85,000 will bring the contract maximum to a total of \$335,000 for for the period of July 1, 2017 through June 30, 2018. The contract amount was expended faster than anticipated after expanding access to services to additional client populations. The amendment will help us transition those clients to other sustainable funding streams such as Medi-Cal.

Item Initiated by: Angelina Coffey, Administrative Services Associate

Approved by: Michael Ertola, Chief Probation Officer

Submittal Date: 03/26/2018