



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING THE FISCAL YEAR 2017/18 AIRPORT BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Airport manager position was not included in the Fiscal Year 2017/18 budget and a budget amendment is required; and

WHEREAS, the unanticipated and intense 2017 fire season lead to additional fuel revenues and expenses; as well as, landing fee revenues; and

WHEREAS, the Airport had a delay in Phase 1 of the perimeter fence project and both capital expenditure and correlating federal grant revenue need to be amended.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors authorizes and directs the Auditor-Controller to amend the Nevada County Airport Budget for Fiscal Year 2017/18 as follows:

Increase Revenue:

4116-91004-274-1000/446800	\$500,000
4116-91004-274-1000/458010	\$ 20,000
4116-91004-274-1000/461000	\$200,000
4116-91004-274-1000/561551	<u>\$ 45,000</u>
TOTAL	\$765,000

Increase Expenditures:

4116-91004-274-1000/510100	\$100,000
4116-91004-274-1000/510300	\$ 46,000
4116-91004-274-1000/522030	\$101,000
4116-91004-274-1000/540710	<u>\$518,000</u>
TOTAL	\$765,000