



RESOLUTION No. 18-138

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING THE FISCAL YEAR 2017/18 AIRPORT BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Airport manager position was not included in the Fiscal Year 2017/18 budget and a budget amendment is required; and

WHEREAS, the unanticipated and intense 2017 fire season lead to additional fuel revenues and expenses; as well as, landing fee revenues; and

WHEREAS, the Airport had a delay in Phase 1 of the perimeter fence project and both capital expenditure and correlating federal grant revenue need to be amended.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors authorizes and directs the Auditor-Controller to amend the Nevada County Airport Budget for Fiscal Year 2017/18 as follows:

Increase Revenue:

4116-91004-274-1000/446800	\$500,000
4116-91004-274-1000/458010	\$ 20,000
4116-91004-274-1000/461000	\$200,000
4116-91004-274-1000/561551	<u>\$ 45,000</u>
TOTAL	\$765,000

Increase Expenditures:

4116-91004-274-1000/510100	\$100,000
4116-91004-274-1000/510300	\$ 46,000
4116-91004-274-1000/522030	\$101,000
4116-91004-274-1000/540710	<u>\$518,000</u>
TOTAL	\$765,000

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 10th day of April, 2018, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward Scofield, Chair

4/10/2018 cc: Airport*
AC*
CEO*

COUNTY OF NEVADA
BUDGET AMENDMENT REQUEST

(Please group all related transactions together)

Fiscal Year: 2017-2018
Dept Name: IGS - AIRPORT
Transfer # _____
Control # _____

Type of Request: ☐ Budget Transfer (within one Fund and one SBU)
☒ Increase/Decrease in Appropriations: BOS Reso. # (if applicable)

SBU Title	Org Code			Account Code			Current Budget	Debits Revenue Expense	Credits Revenue Expense	New Budget	Impact on Fund Balance	Description
	Fund No. ###	SBU ###	Office2 ###	Sub-service ###	###	###						
Nevada County Airport	4116	91004	274	1000	510100	51,861	100,000			151,861	(100,000)	Increase Permanent Salaries budget to absorb expenses in Class 1 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	510300	21,754	46,000			67,754	(46,000)	Increase Retirement Benefits budget to absorb expenses in Class 1 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	561551	-	-	45,000		(45,000)	45,000	Increase Interfund Reimbursements budget and move excess to Class 1
Nevada County Airport	4116	91004	274	1000	461000	596,242		200,000		796,242	200,000	Increase Fuel Revenue budget and move surplus to Classes 1 & 2
Nevada County Airport	4116	91004	274	1000	522030	377,410	101,000			478,410	(101,000)	Increase Fuel Expense budget to absorb expenses in Class 2 projected to be in excess of the current adopted budget
Nevada County Airport	4116	91004	274	1000	540710	1,368,140	518,000			1,886,140	(518,000)	Increase Capital Expenditures: Infrastructure Preservation & Improvements budget and move excess to Class 2
Nevada County Airport	4116	91004	274	1000	446800	1,196,054		500,000		1,696,054	500,000	Increase Federal Capital Grant Revenue and move projected surplus to Class 2
Nevada County Airport	4116	91004	274	1000	458010	29,290		20,000		49,290	20,000	Increase CalFire Landing Fee Revenue and move projected surplus to Class 2
TOTALS:							\$ 765,000	\$ 765,000	\$ 765,000	\$ 5,080,751	\$ -	Note: Round amounts to nearest dollar

APPROVED BY:

Prepared by: Gia Rossitto Date: 3/26/2018 Dept. Head Signature: _____ Date: _____
Phone: (530) 273-3374 CEO Analyst Signature: _____