



Information and General Services Department

950 Maidu Avenue
Nevada City, CA 95959
Phone: 530-265-1238
Fax: 530-265-7112

*Information Systems
Geographic Information Systems
Facilities Management*

*Emergency Services
Central Services
Cable Television*

*Purchasing
Airport
Library*

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 5, 2018
TO: Board of Supervisors
FROM: Steve Monaghan, Chief Information Officer
SUBJECT: Resolution Approving a Revised Fee for Providing Geographic Information Systems Services and Rescinding Resolution 11-073

RECOMMENDATION: Adopt the Resolution

FUNDING: Revenue from GIS fees will be deposited in the GIS budget to offset the cost of providing services. These services are infrequent and there is no revenue budgeted for these charges for FY18/19.

BACKGROUND: The County Administrative Code provides that the County shall charge and collect fees for maps, data, analyses, reports, and other such related use of the Geographic Information System (GIS). For any such map or report that was originally provided by the GIS system for a County purpose, only the actual cost associated with reproducing the map or report may be charged. Other types of service requests provided by GIS include analysis using various GIS map and data layers, input data from tables or existing maps, relate new data to existing county data, provide lists of selected public information such as parcel records with APN, produce reports, electronic files, etc.

On February 8, 2011, the Board approved Resolution 11-073 which set the rate of GIS services to the public at \$78 per hour. With the escalating costs associated with salary and benefits, this rate is far below actual costs. In order to streamline this process, staff proposes the fee for Geographic Information System (GIS) discretionary non-contracted services provided to the public and external organizations shall be equal to the average hourly weighted rate for the Information Systems Application Services (Analysts/Programmers) as approved annually by the Board of Supervisors through the County budget process. The proposed rate for FY18/19 is \$122 per hour which is the same as the internal rate charged to departments in the annual IGS memo.

Item Initiated and Approved by: Steve Monaghan
Submittal Date: February 8, 2011
Revision Date: June 5, 2018