Information and General Services Department

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Information Systems   *Emergency Services*   *Purchasing*
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 12, 2018

TO: Board of Supervisors

FROM: **Steve Monaghan – IGS-Facilities Management**

SUBJECT: Resolution authorizing the purchase of two Capital Assets and amending the Fiscal Year 2017-18 Capital Facilities Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Adopt the Resolution.

FUNDING: The security camera system at the Eric Rood Administrative Center (ERAC) is included and will be paid out of the FY 2017-18 Facilities Management budget. The card reader system will be reimbursed from the Health and Human Services Agency budget. A budget amendment is being requested to fund Phase I of the card reader system in the current Fiscal Year. Phase II will be implemented in FY 2018-19 and a budget amendment will be requested at that time to fund the balance of the purchase. There is no further impact on the General Fund.

BACKGROUND: A comprehensive security review exposed the need to add additional cameras at the ERAC. State law requires the retention of video footage for one year. A security system including eight (8) cameras and a server that will address the storage requirements is being requested. This system will provide better visibility for review of security incidents and define an enterprise standard for other County locations. The cost of the system is estimated at $19,500.

The Health and Human Services Agency (HHSA) has requested that additional card readers be installed in their offices at the Nevada County Truckee Joseph Center. The card readers will be added to the existing system for HHSA personnel security access needs. Phase I includes the card access control module and two card readers to be installed this fiscal year at a cost of $10,996. Phase II includes two additional card readers to be installed in the next fiscal year for a cost of $7,278. The entire system, including programming, parts and labor will be provided and installed by Johnson Controls, Inc., for a total cost $18,274.

Item Initiated by: Tim Horner

Approved by: Steve Monaghan