

## COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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File: 240.5758 004

## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** June 12, 2018

**TO:** Board of Supervisors

**FROM:** Patrick Perkins, Senior Civil Engineer

SUBJECT: Resolution to Award a Contract for the 2018 Road Rehabilitation Project -

County Contract No. 450002 - and Amend the Fiscal Year 2017/18 Long

Valley PRD Budget – 4/5<sup>ths</sup> Affirmative Vote Required (District 4)

**RECOMMENDATION:** Approve the attached resolution to award the contract to California Pavement Maintenance Company, Inc. DBA, CPM.

<u>FUNDING</u>: Project impacts the Fiscal Year 2017/18 Road Engineering, Nevada County Facility Service, and Long Valley PRD budgets. The Road Engineering portion is funded with Senate Bill (SB) 1 funds and there is sufficient budget available for Road Engineering. The Nevada County Facility Services portion was budgeted in FY17/18 and there are sufficient funds. For consideration, a budget amendment has been prepared for Long Valley PRD, which has sufficient fund balance to support the increased expense budget. There is no impact on the General Fund.

**BACKGROUND:** On February 27, 2018 the Nevada County Board of Supervisors adopted Resolution No. 18-079 approving the bidding documents and specifications for the 2018 Road Rehabilitation Project. The project includes the rehabilitation of 14 miles of roadway using a combination of hot-in-place asphalt restoration and microsurfacing.

On April 4, 2018 bids were opened and five (5) contractors submitted bids:

Bid Number	Contractor	Bid Price
1	California Pavement Maintenance Co.	\$1,290,409
	Inc. DBA, CPM	
2	Sierra Nevada Construction	\$1,312,007
3	VSS International	\$1,388,120
4	Intermountain Slurry Seal	\$1,521,521
5	Telfer Pavement Technologies	\$3,144,754
	Engineer's Estimate	\$1,008,000

Staff recommends awarding to the low bidder, California Pavement Maintenance Company Inc. DBA, CPM. in the amount of \$1,290,408.71. The County estimates receiving approximately \$1.4M in SB 1 funds. Of those funds, the construction contract will utilize \$1,178,408.71 and the remainder of the funds will have been expended in FY 17/18 and used for construction management and engineering staff time for the project. Due to the limited availability of SB 1 funding, staff is not requesting a contingency with this project. Instead, staff will issue a change order in accordance with the Public Contract Code and the project specifications to ensure the project does not exceed the allocated project funding. Construction is scheduled to begin in late June 2018, and will be completed within 30 working days as allowed for in the contact.

**Item Initiated by:** Patrick Perkins, Senior Civil Engineer **Approved by:** Trisha Tillotson, Director of Public Works

TT:PP:cn

Submittal Date: May 23, 2018