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AGENCY  
ON AGING  
AREA 4

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April 13, 2018

The Honorable Ed Scofield, Chair  
Nevada County Board of Supervisors  
950 Maidu Avenue, Suite 200  
Nevada City, CA 95959-8617

RE: Nevada County Matching Contribution for Fiscal Year 2018-2019

Each year Agency on Aging \ Area 4 (AAA4) works with local partners to provide critical services for older adults who live in Nevada County and the six other counties that comprise our service area. Annual financial support from each of the seven counties, via approval by the Boards of Supervisors, ensures we can continue helping people live as independently as possible as they age. This year, the requested match reflects an expanding 60+ population and the increased service delivery costs that result.

Nevada County's share of requested match for State fiscal year 2018-2019 is \$43,572. In exchange, AAA4 will be able to leverage an estimated \$652,925 in Federal and State grants for nutrition, transportation, caregiving, information and assistance, long-term care ombudsmen and other supportive services for residents of Nevada County. For every County match dollar invested Nevada County receives \$21.25 of benefits.

In addition to meeting fiscal requirements, county match funds also help AAA4 sustain services when the State of California does not release our Federal allocations in a timely fashion.

We are providing this information so that Nevada County has time to review the information and include it in the County Budget for the upcoming fiscal year. The attached information sheet illustrates the method used to calculate each county's share of match funding.

Should you have any questions concerning this request, please do not hesitate to contact Pam Miller, Executive Director, or Lynda Webb, Fiscal Administrator, at (916) 486-1876.

Thank you for your continued support!

Sincerely,



Eldon Luce, Chair  
AAA4 Governing Board

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c: Supervisor Heidi Hall, GB Member  
Supervisor Richard Anderson, GB Alternate Member  
Andrew Burton, AAA4 GB Member  
Julie Patterson Hunter, Clerk of the Board  
Richard Haffey, County Executive  
Genielle Odom, DSS Fiscal  
Tamaran Cook, Adult Services  
Pam Miller  
Will Tift  
Lynda Webb  
Michael Selland

Enclosures:  
Attachment A, County Match Contributions, FY 2018-2019  
Attachment B, AAA4 Funding in Nevada County Table

## COUNTY MATCH CONTRIBUTIONS FY 2018-19

Current Fiscal Year (2017 - 2018)							
County Population Figures			Current Match				
County	Dept. of Finance 60+ Population Projection for 2017	Change in 60+ Population (CY 2016 to 2017)	Change in Matching Funds				FY 2017-2018 Matching Funds (\$0.90 per capita)
			Due to Population Change	Due to Rate Change	Sustainability Funding	Total Change	
Nevada	34,141	957	\$ 861	\$ 3,982	\$ -	\$ 4,843	\$ 30,727
Placer	92,277	3,010	2,709	10,712	-	13,421	83,049
Sacramento	293,171	10,200	9,180	33,957	-	43,137	263,854
Sierra	1,213	30	27	142	-	169	1,092
Sutter	20,669	709	638	2,395	-	3,033	18,602
Yolo	38,448	1,547	1,392	4,428	-	5,820	34,603
Yuba	14,556	722	650	1,660	-	2,310	13,100
Total	494,475	17,175	\$ 15,457	\$ 57,276	\$ -	\$ 72,733	\$ 445,027

Next Fiscal Year (2018 - 2019)							
County Population Figures			Proposed Match				
County	Dept. of Finance 60+ Population Projection for 2018	Change in 60+ Population (CY 2017 to 2018)	Change in Matching Funds				FY 2018-2019 Proposed Matching Funds (\$1.22 per capita)
			Due to Population Change	Due to Rate Change	Sustainability Funding	Total Change	
Nevada	35,665	1,524	\$ 1,570	\$ 4,438	\$ 6,837	\$ 12,845	\$ 43,572
Placer	104,600	12,323	12,693	11,996	20,052	44,741	127,790
Sacramento	306,060	12,889	13,276	38,112	58,671	110,059	373,913
Sierra	1,284	71	73	158	246	477	1,569
Sutter	20,547	(122)	(126)	2,687	3,939	6,500	25,102
Yolo	39,433	985	1,015	4,998	7,559	13,572	48,175
Yuba	14,062	(494)	(508)	1,892	2,696	4,080	17,180
Total	521,651	27,176	\$ 27,993	\$ 64,281	\$ 100,000	\$ 192,274	\$ 637,301

### AAA4 Funding in Nevada County

FY 2017-18			
Funding Source	Service Category	Funded Partner	Total Award
III B Direct	Employment	AAA4 Mature Edge Job Readiness **	\$ 8,098
III B Direct	Ombudsman	AAA4 Ombudsman **	11,686
III B Contracted Services	Transportation	Paratransit Services, Gold Country LIFT	29,901
III B Contracted Services	Transportation	Tahoe Transportation District	25,879
III B Contracted Services	Legal Assistance	Community Legal	9,815
III B Contracted Services	Information and Assistance	Nevada Sierra Regional IHSS PA	43,751
III B Contracted Services	Minor Home Repairs/Modifications	FREED Center for Independent Living	31,365
III C-1 Contracted Services	Congregate Meals with NSIP*	Gold Country Community Services	39,548
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Gold Country Community Services	210,995
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Sierra Senior Services	46,036
VII A Direct Services	Ombudsman	AAA4 Ombudsman **	7,137
VII B Direct Services	Elder Abuse Prevention	AAA4 Elder Abuse Prevention **	2,381
State Ombudsman Funding	Ombudsman	AAA4 Ombudsman **	23,387
AP Administration	Administration	AAA4 Administration **	50,296
CNCC	Retired Senior Volunteer Program	AAA4 RSVP **	51,206
HICAP	Health Insurance Counseling	Legal Services of Northern California **	54,783
MIPPA	Medicare Improvements Act Assistance	Legal Services of Northern California **	6,661
		<b>FY 2017-18 Total Funding:</b>	<b>\$ 652,925</b>
		<b>FY 2017-18 Match Contributed:</b>	<b>30,727</b>
		<b>Funding Received per Dollar Contributed:</b>	<b>21.25</b>
		<b>Total Funding for All Counties:</b>	<b>\$ 8,692,569</b>

\* NSIP = Nutrition Services Incentive Program

\*\* Funding figure is based on the approved Governing Board parity rates.