

HMGP Cost Estimate Spreadsheet

DATE	JURSDICTION NAME	DISASTER & PROJECT OR PLANNING #	PROJECT OR PLANNING TITLE
6/6/2018	County of Nevada	DR-4344-0190	Community Fire Mitigation Project

#	Item Name	Unit Quantity	Unit of Measure	Unit Cost	Cost Estimate Total
1	Phase I: Pre-Award Costs:	1	EA	\$ 5,000.00	\$ 5,000
2	Phase II: Year 1 - County of Nevada - Provide 150 Miles Roadway Vegetation Management	1	EA	\$ 1,380,000.00	\$ 1,380,000
3	Phase II: Year 1 - Truckee - Clear 17.5 Miles of Roadway & 3.5 Acres	1	EA	\$ 105,000.00	\$ 105,000
4	Phase II: Year 1 - Fire Council - Clear 1,200 Acres Around Homes, Evacuation Routes and WUI	1	EA	\$ 1,209,000.00	\$ 1,209,000
5	Phase II: Year 1 - Fire Council - Brush and Tree Removal for 72 Homes; 110 Acres	1	EA	\$ 220,000.00	\$ 220,000
6	Phase II: Year 1 - Fire Council - Provide For 12 Green Waste Drop Vegetation Collection Sites	1	EA	\$ 92,500.00	\$ 92,500
7	Phase II: Year 1 - Community Fire Mitigation Training Program Part 1 - Nevada County	1	EA	\$ 125,000.00	\$ 125,000
8	Phase II: Year 1 - Community Fire Mitigation Training Program Part 1 - Fire Safe Council	1	EA	\$ 25,000.00	\$ 25,000
9	Phase III: Year 2 - County of Nevada - Provide 150 Miles Roadway Vegetation Management	1	EA	\$ 1,380,000.00	\$ 1,380,000
10	Phase III: Year 2 - Fire Council - Clear 1,200 Acres Around Homes, Evacuation Routes and WUI	1	EA	\$ 1,209,000.00	\$ 1,209,000
11	Phase III: Year 2 - Fire Council - Brush and Tree Removal for 72 Homes; 110 Acres	1	EA	\$ 220,000.00	\$ 220,000
12	Phase III: Year 2 - Fire Council - Provide For 12 Green Waste Drop Vegetation Collection Sites	1	EA	\$ 92,500.00	\$ 92,500
13	Phase III: Year 2 - Community Fire Mitigation Training Program Part 2 - Nevada County	1	EA	\$ 125,000.00	\$ 125,000
14	Phase III: Year 2 - Community Fire Mitigation Training Program Part 2 - Fire Safe Council	1	EA	\$ 25,000.00	\$ 25,000
15	All Phases: Grant Management	1	EA	\$ 310,650.00	\$ 310,650
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40					\$ -
Total Project Cost Estimate:				\$	6,523,650

AC	ACRE
CF	CUBIC FOOT
CY	CUBIC YARD
DAY	DAY
EA	EACH
HR	HOUR
LF	LINEAR FOOT
LS	LUMP SUM
MBF	MILLION BOARD FEET
MI	MILE
SEAT	NUMBER OF SEATS
SF	SQUARE FOOT
SQ	UNKNOWN
SY	SQUARE YARD
SY/IN	SQUARE YARD PER INCH
TON	TON
FT	FOOT
IN	INCH