



NEVADA COUNTY

PROBATION DEPARTMENT

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Chief Probation Officer

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 26, 2018
TO: Board of Supervisors
FROM: Michael Ertola
Probation Department

SUBJECT: Resolution approving a budget amendment (4/5 affirmative vote required) related to the consolidation of AB109 funded Service Budget Units for the fiscal year 2017-2018.

RECOMMENDATION: Adopt the Resolution.

FUNDING: The Amendment modifies the budget of two Service Budget Units (SBU) within the 2011 Realignment fund. The \$779,916 left in the Sheriff's SBU will be shifted to and paid out of Probation's SBU in 2017-2018. These are 100% funded by State Local Community Corrections Account apportionment (AB109). Funding was approved in the Community Corrections Partnership Plan (Res. 17-499) for FY 2017/18 and a budget amendment is required. No general funds are required.

BACKGROUND:

Since the inception of AB109 in 2011, Nevada County Probation has successfully developed multiple programs and resources within the community to address the needs of probationers released from, or eligible for, State prison sentences. Nevada County is very fortunate to have a tradition of excellent collaboration among the Courts, Probation, Sheriff, Police Departments, District Attorney, Public Defender, Health and Human Services, Community Based Organizations and the faith-based community. The Community Corrections Partnership Executive Committee and the Auditor-Controller's Office agreed to the consolidation of Service Budget Units used to track and pay AB109 expenses. The Community Corrections Partnership Executive Committee and the Auditor-Controller's Office agree that this change will allow for improved tracking, reporting and transparency in the CCP budget throughout the fiscal year.

Thus, a budget amendment is being requested to move the remainder of the funds from the Sheriff's SBU into Probation's SBU, so all AB109 funding can be tracked and paid out of one consolidated location.

Respectfully submitted,

Michael Ertola
Chief Probation Officer

Item Initiated by: Angelina Coffey, Administrative Services Officer

Approved by: Michael Ertola, Chief Probation Officer

Submittal Date: June 11, 2018