COUNTY OF NEVADA BUDGET AMENDMENT REQUEST

(Please group all related transactions together)

Fiscal Year: 2017-2018

☐ In Budget Transfer (within one Fund and one SBU) **Type of Request: Dept. Name: Probation ☑** Increase/Decrease in Appropriations: Transfer # Control # Org Code **Debits Credits** Sub-Current Impact on Account **SBU Title** SBU Office2 **New Budget** Description Fund No. **↓**Revenue **†**Revenue Budget **Fund Balance** service Code **†**Expense ↓Expense ##### ### #### ###### #### 1482 20114 550704 1,950,415 (779,916) Transfer in funds to cover Sheriff's AB109 budgeted expenses. Probation 201 1100 1,170,499 779,916 870,649 779,916 Transfer in funds to cover Sheriff's AB109 budgeted expenses. 1482 20114 201 1100 440565 779,916 1,650,565 Probation Transfer out funds to Probation to cover payment of Sheriff's 1482 20113 153 1000 550704 1,371,070 779,916 591,154 779,916 budgeted AB109 expenses. Sheriff Transfer out funds to Probation to cover payment of Sheriff's (779,916) budgeted AB109 expenses. Sheriff 1482 20113 153 1000 440565 1,371,070 779,916 591,154 **TOTALS:** \$ 1,559,832 \$ 1,559,832 \$ 4,783,288 \$ Note: Round amounts to nearest dollar Description of Need for Budget changes, including applicable references to your current Fiscal Year Performance Measures: (Attach other pages as needed) Movement of funds from Sheriff's AB109 SBU 20113 to Probation's AB109 SBU 20114 to cover expenses now that Sheriff AB109 fund draws will come through Probation's SBU 20114. Please attach documentation of need for change including any applicable salary calculations **APPROVED BY:** Dept. Head Signature: ______
CEO Analyst Signature: _____ Date: _____ Date: 6/7/2018 Prepared by: Angelina Coffey Phone:

265-1548