



RESOLUTION No. 18-310

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF GOLD COUNTRY STAGE ROUTE 5 SERVICE FOR FISCAL YEAR 2018/19

WHEREAS, Placer County and Nevada County have jointly sponsored Gold Country Stage Route 5 bus service between Grass Valley and Auburn for the past 26 years; and

WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2018/19 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2018/19; and

WHEREAS, funds from Placer County shall be deposited into Transit Services budget 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Gold Country Stage Route 5 Service for Fiscal Year 2018/19 in the amount of \$66,885.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26th day of June, 2018, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward Scofield, Chair

EXHIBIT A

Fiscal Year 2018-19

AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER

FY2018-19 Calculation of Transit Service Charges

FY 2018-19 Route 5 Costs = \$282,510

<u>Fiscal Year 2018-19 - Total Route 5 Cost: \$282,510</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$197,757	29%	\$57,350
Service Hours	15%	\$ 42,377	7.5%	\$ 3,178
Service Miles	15%	\$ 42,377	15%	\$ 6,357
			TOTAL	\$ 66,885

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County (based on Route Match Ridership Report for NB Auburn to GV Trips 3 yr average FY15/16 – FY17/18 April) = 29%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (16,700) = 7.5%**

**Service Miles = Total Route Service Miles = 89,951 divided by 2 = 44,975
44,975 divided by total GCS Service Miles (304,626) = 15%**